State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
FELDHUT # 10 CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	3,924	3,030	2.086
Totals		xxxxxxxx	3,924	✓ 3,030	2.086
Budget Hearing Notice		4			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

RNR- 2.105

County Clerk's Use Only

1,452,646

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.105

Assisted by:

Address:

Email:

JAKE MEYER

Attest: 7-15, 2024

Lisa A. Weber
County Clerk

Governing Body

CPA Summary

JUL 15 2024

FELDHUT # 10 CEMETERY
STAFFORD COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,029	120	1	37	14	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,029	120	1	37	14	0

County Treas Motor Vehicle Estimate 120

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03948

RVT Factor 0.00031

16/20M Factor 0.01208

Comm Veh Facto 0.00475

Watercraft Facto 0.00000

FELDHUT # 10 CEMETERY
STAFFORD COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				n/a						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				n/a			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FELDHUT # 10 CEMETERY
STAFFORD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,338	1,341	723
Receipts:			
Ad Valorem Tax	2,732	3,029	xxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	237	90	120
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	82	57	37
Commercial Vehicle Tax	21	21	14
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots		108	
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,091**	**3,306**	**172**
Resources Available:	**4,429**	**4,647**	**894**
Expenditures:			
Personal Services	2,550	2,938	2,938
Commodities	338	432	432
Contractual	200	200	200
Capital Outlay		354	354
Transfer to Equipment Fund			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,088**	**3,924**	**3,924**
Unencumbered Cash Balance Dec 31	1,341	723	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	4,486	4,486	3,924
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,924
		Tax Required	3,030
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,030

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of

FELDHUT # 10 CEMETERY

STAFFORD COUNTY

eet on August 5, 2024 at 7:00 pm at Jake and Kylie Meyer Residence, 588 NE 60th St., Stafford, KS 67578 for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
udget information is available at Jake and Kylie Meyer Residence, 588 NE 60th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,088	1.976	3,924	2.085	3,924	3,030	2.105
Totals	3,088	1.976	3,924	2.085	3,924	3,030	2.105
						*Revenue Neutral Rate***	*2.105*
Less: Transfers	0		0		0		
Net Expenditures	3,088		3,924		3,924		
Total Tax Levied	3,029		3,029		xxxxxxxxxxxxxxx		
Assessed Valuation	1,533,248		1,452,428		1,439,215		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kylie Meyer

(Published in the Great Bend Tribune, July 30, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FELDHUT #10 CEMETERY

STAFFORD COUNTY

will meet on August 5, 2024, at 7:00 p.m., at

JAKE AND KYLIE MEYER RESIDENCE, 588 NE 60TH ST., STAFFORD, KS 67578

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

JAKE AND KYLIE MEYER RESIDENCE, 588 NE 60TH ST., STAFFORD, KS 67578

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	3,088	1.976	3,924	2.065	3,924	3,030	2.105
Debt Service							
TOTALS	3,088	1.976	3,924	2.065	3,924	3,030	2.105
					Revenue Neutral Rate**		2.105
Less: Transfers	0		0		0		
Net Expenditure	3,088		3,924		3,924		
Total Tax Levied	3,029		3,029		xxxxxxxx		
Ass'd Valuation	1,533,248		1,452,426		1,439,215		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kylie Meyer