2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Augusta
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Special Alcohol				14,505	14,700
Emergency Comm (2012)				51,500	94,500
Vehicle Reserve				151,000	155,000
Water Bond P&I				591,000	660,000
Electric Reserve				479,500	1,203,500
Wastewater Treatement Plant					11,178
Solid Waste				1,277,055	1,602,055
Water				2,582,690	3,267,690
Wastewater Reserve				246,900	261,900
Totals		xxxxxxxxx	0	5,394,150	7,270,523
Summary of Amendments		0			

Attested date: 12-17-25

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CITY OF AUGUSTA OFFICIAL SEAL BUTLER CO, KANSAS

CPA Summary

City of Augusta 2025

Adopted Budget

Special Alcohol	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	14,505	18,458
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	14,000	16,000
Interest on Idle Funds		
Total Receipts	**14,000**	**16,000**
Resources Available:	**28,505**	**34,458**
Expenditures:		
Other Commodities	14,505	14,700
Total Expenditures	**14,505**	**14,700**
Unencumbered Cash Balance December 31	14,000	19,758

CPA Summary

City of Augusta 2025

Adopted Budget

Emergency Comm (2012)	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	131,664	136,941
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
911 Service Fees	58,000	58,000
Interest on Idle Funds		
Total Receipts	**58,000**	**58,000**
Resources Available:	**189,664**	**194,941**
Expenditures:		
Contractual Services	51,500	94,500
Total Expenditures	**51,500**	**94,500**
Unencumbered Cash Balance December 31	138,164	100,441

CPA Summary

City of Augusta 2025

Adopted Budget

Vehicle Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	145,981	108,472
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Equity Leases	15,000	15,000
Reimbursed Expenses	5,857	5,857
Transfer from General	115,000	115,000
Interest on Idle Funds	15,000	40,000
Total Receipts	**150,857**	**175,857**
Resources Available:	**296,838**	**284,329**
Expenditures:		
Capital Outlay	151,000	155,000
Total Expenditures	**151,000**	**155,000**
Unencumbered Cash Balance December 31	145,838	129,329

CPA Summary

City of Augusta 2025

Adopted Budget

Water Bond P&I	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	72,075	72,075
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Water	240,000	240,000
Transfer from Water Sales Tax	350,000	350,000
Interest on Idle Funds	1,500	1,500
Total Receipts	**591,500**	**591,500**
Resources Available:	**663,575**	**663,575**
Expenditures:		
Debt Service	591,000	660,000
Total Expenditures	**591,000**	**660,000**
Unencumbered Cash Balance December 31	72,575	3,575

CPA Summary

City of Augusta 2025

Adopted Budget

Electric Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,585,693	1,342,233
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Electric	700,000	700,000
Interest on Idle Funds		
Total Receipts	**700,000**	**700,000**
Resources Available:	**2,285,693**	**2,042,233**
Expenditures:		
Contractual Services	100,000	284,000
Capital Outlay	379,500	919,500
Total Expenditures	**479,500**	**1,203,500**
Unencumbered Cash Balance December 31	1,806,193	838,733

CPA Summary

City of Augusta 2025

Adopted Budget

Wastewater Treatement Plant	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	11,178
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**11,178**
Expenditures:		
TF to WW Reserve	0	11,178
Total Expenditures	**0**	**11,178**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Augusta 2025

Adopted Budget

Solid Waste	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	700,838	737,121
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	100	54
Roll Off Dumpsters	35,000	40,000
Commercial Dumpster	265,000	280,000
Bag Sales	1,000	1,000
Compost Permits	500	600
Sale of Scrap/Recyclables	4,500	4,500
Refund of Expenditures	1,000	1,000
Service Fees	795,000	818,000
Interest on Idle Funds		
Total Receipts	**1,102,100**	**1,145,154**
Resources Available:	**1,802,938**	**1,882,275**
Expenditures:		
Personnel Services	651,555	651,555
Contractual Services	293,300	293,300
Commodities	108,400	108,400
Capital Outlay	79,000	79,000
Transfer to General	36,800	36,800
Transfer to Solid Waste P&I	108,000	433,000
Total Expenditures	**1,277,055**	**1,602,055**
Unencumbered Cash Balance December 31	525,883	280,220

CPA Summary

City of Augusta 2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	571,458	1,169,373
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Equity Lease	30,000	30,000
Insufficient Check Charge	1,500	1,500
Refund of Expenditures	250	250
Water Protection Fees	7,000	7,000
Connection Fees	10,000	10,000
Water Sales	2,248,200	2,248,200
Installation Fees	6,000	6,000
Bad Debt Collection Fees	100	100
Transfer from Bond Deprec/Rev	0	25,000
Interest on Idle Funds		
Total Receipts	**2,303,050**	**2,328,050**
Resources Available:	**2,874,508**	**3,497,423**
Expenditures:		
Administration		
Salaries	145,365	145,365
Contractual Services	128,800	128,800
Commodities	6,150	6,150
Capital Outlay	35,000	250,000
Debt Service	69,600	69,600
Transfer to Water Bond P & I	240,000	240,000
Production		
Salaries	756,700	756,700
Contractual Services	658,075	658,075
Commodities	302,000	302,000
Capital Outlay	241,000	711,000
Total Expenditures	**2,582,690**	**3,267,690**
Unencumbered Cash Balance December 31	291,818	229,733

CPA Summary

City of Augusta 2025

Adopted Budget

Wastewater Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	773,538	790,826
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Equity Lease	40,000	0
Transfer from WW	500,000	500,000
Transfer from WWTP	0	11,178
Interest on Idle Funds		
Total Receipts	**540,000**	**511,178**
Resources Available:	**1,313,538**	**1,302,004**
Expenditures:		
Contractual Services	25,000	25,000
Capital Outlay	144,000	159,000
Debt Service	77,900	77,900
Total Expenditures	**246,900**	**261,900**
Unencumbered Cash Balance December 31	1,066,638	1,040,104

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Augusta

will meet on the day of December 15, 2025 at 7:00 PM at City Hall, 113 E 6th Avenue, Augusta KS 67010 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 113 E 6th Avenue, Augusta KS 67010 and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Alcohol			14,505	14,700
Emergency Comm (2012)			51,500	94,500
Vehicle Reserve			151,000	155,000
Water Bond P&I			591,000	660,000
Electric Reserve			479,500	1,203,500
Wastewater Treatement Plant			0	11,178
Solid Waste			1,277,055	1,602,055
Water			2,582,690	3,267,690
Wastewater Reserve			246,900	261,900
			0	0

Erica L. Jones
Official Title: City Clerk

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette
Nov 25, 2025

City of Augusta

will meet on the day of December 15, 2025 at 7:00 PM at City Hall, 113 E 6th Avenue, Augusta KS 67010 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 113 E 6th Avenue, Augusta KS 67010 and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Alcohol			14,505	14,700
Emergency Comm (2012)			51,500	94,500
Vehicle Reserve			151,000	155,000
Water Bond P&I			591,000	660,000
Electric Reserve			479,500	1,203,500
Wastewater Treatement Plant			0	11,178
Solid Waste			1,277,055	1,602,055
Water			2,582,690	3,267,690
Wastewater Reserve			246,900	261,900

Erica L. Jones
Official Title: City Clerk

4060650

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Butler County Times-Gazette - KS** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 402-1415**.

Notice ID: KEk0QVxK1sYmbiyx80Mu | **Proof Updated: Nov. 18, 2025 at 03:29pm CST**
Notice Name: 2025 Amendment Public Hearing Notice | Publisher ID: 4060650

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Erica Jones ejones@augustagov.org (316) 775-4510	Butler County Times-Gazette - KS

Columns Wide: 3 **Ad Class:** Legals

Total Column Inches: 13.5

Number of Lines: n/a

11/25/2025: Display Ad Notice	113.40
Subtotal	$113.40
Tax	$0.00
Processing Fee	$0.00
Total	**$113.40**