State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Solomon Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	76,579 .
TOTAL		76,579 .
Budget Summary	0	

Date Received: 9-21-21
Barbara M Jones
County Clerk

Commission Members

Permanent
Recreation Commission Address

Solomon Recreation Commission
113 E. 7th St.
Solomon, Ks. 67480

Sponsoring
USD/City Address

USD#393
113 E. 7th St.
Solomon, Ks. 67480

Provide point of contact:
Dean Ann Zsamba
POC phone number:
785-655-2541

Other County: Salina
Other County: Ottawa
Other County:
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Solomon Recreation Commission

2021/2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	22,460	29,828	33,529
Receipts:			
Program	1,325	3,000	7,500
Taxes	32,115	32,810	34,450
Memorials	0	1,820	
Misc.		635	500
Miscellaneous	142	87	500
Does misc. exceeds 10%			
Interest on Idle Funds	46	38	100
Total Receipts	33,628	38,390	43,050
Resources Available	56,088	68,218	76,579
Expenditures:			
Salary/Benefits	13,647	14,611	16,000
Operations/Utilities	4,239	4,888	7,500
Supplies	11	538	1,000
Equipment	247	4,510	5,000
Consruction	2,102	0	30,079
Programs/Activities	5,514	7,226	10,000
Donations	500		1,000
Field Improvements		2,916	5,000
Misc.		0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,260	34,689	76,579
Unencumbered Cash Balance	29,828	33,529	0

Dollar amount to be raised by 1 mill: $ 29,372

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

First Published in the Abilene Reflector-Chronicle on August 11th 2021.

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Solomon Recreation Commission

will meet on August 23, 2021 at 6:00 PM at Solomon Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Solomon District Office and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county) Salina, Ottawa,

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	26,260	34,689	76,579
Totals	26,260	34,689	76,579

Lease Purchases:
July 1,

2018	2019	2020
0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 1.000

Solomon Recreation Commission
Recreation Commission Secretary

Dickinson County Clerk

Barbara M Jones

PO Box 248 Abilene KS 67410

Phone 785-263-3774 Fax 785-263-2045

393 Rec Comm

RECEIVED 7-14-21

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 1 Mill
The date of the Hearing is 8-23-21 at 6PM and will be held at SES Library in Solomon, KS. ***Must be to the Clerk by July 20, 2021***

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

SIGNATURE

Clerk of Board
Title

Date 7-13-21