State of Kansas
Recreation Commission

## CERTIFICATE

2021

To the Clerk of Graham County, State of Kansas
We, the undersigned officers of
Graham County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents for Adopted Budget: | Page No. | 2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase and Certificate of Participation | 2 | |
| General | 3 | $118,000 |
| Ball Complex | 4 | $6,000 |
| | | |
| TOTAL | | $124,000 |
| Budget Summary | 1 | |

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes__ No__

Greg Deines
Kyle Jilka
Courtney Zohner
Roseanne Billips
Christy Keith
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

| PERMANENT Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Graham County Recreation Commission | USD 281 |
| 915 W Main St | 117 N Third Street |
| Hill City, KS 67642 | Hill City, KS 67642 |

Provide point of contact: Chris Gansel, Director
POC phone number: 785-216-0867

Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

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915 W Main St
Hill City, KS 67642

Sponsoring USD/City Address

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117 N Third Street
Hill City, KS 67642

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State of Kansas
Recreation Commission

7/21/2021

The Governing Body of
Graham County Recreation Commission
will meet on the 11th day of August, 2021 at 6 p.m. at the GCRC conference room
915 W Main Sreet, for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| General | 90,000 | 107,000 | 118,000 |
| Ball Complex | 6,000 | 6,000 | 6,000 |
| | | | |
| **Totals** | 96,000 | 113,000 | 124,000 |
| **Lease Purchase:** Principal Balance @ Beg of FY | | | |

Kyle Jilka
Recreation Commission Secretary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2021/2022 | Pmts Due for the Year of 2021/2022 | Pmts Due for the Year of 2022/2023 |
|---|---|---|---|---|---|---|---|---|
| NONE | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County Recreation Commission 2021

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | $49,667.08 | $73,701.07 | $73,845.16 |
| Receipts: | | | |
| | | | |
| City Allocation per tax levy | 0.00 | 0.00 | 0.00 |
| County Allocation per tax levy | 104,589.57 | 98,000.00 | 98,000.00 |
| Donations | 4,541.00 | 4,000.00 | 3,500.00 |
| Registration Fees | 3,618.39 | 4,500.00 | 5,000.00 |
| Interest | 25.48 | 20.00 | 20.00 |
| Concessions/Admission | 0.00 | 0.00 | 0.00 |
| | | | |
| Miscellaneous | 303.76 | 200.00 | 0.00 |
| Does misc. exceeds 10% | No | No | No |
| Interest on Idle Funds | | | |
| **Total Receipts** | 113,078.20 | 106,720.00 | 106,520.00 |
| **Resources Available** | 162,745.28 | 180,421.07 | 180,365.16 |
| Expenditures: | | | |
| Adult Programming | $1,050.00 | $1,500.00 | $2,000.00 |
| Advertising | $103.28 | $300.00 | $300.00 |
| Archery | $0.00 | $150.00 | $150.00 |
| Arts | $1,816.67 | $2,100.00 | $3,000.00 |
| Baseball | $12,200.60 | $14,400.00 | $13,000.00 |
| Basketball | $8,393.64 | $5,000.00 | $8,000.00 |
| Concession & Admissions | $0.00 | $300.00 | $300.00 |
| Contributions | $130.00 | $400.00 | $400.00 |
| Drama | $0.00 | $200.00 | $300.00 |
| Football | $5,127.78 | $6,000.00 | $7,000.00 |
| Golf (Donation) | $300.00 | $300.00 | $300.00 |
| Improvements to Facilities | $2,936.37 | $7,000.00 | $10,000.00 |
| Insurance | $500.00 | $1,200.00 | $1,200.00 |
| Miscellaneous | $0.00 | $300.00 | $300.00 |
| New Programming | $300.00 | $2,000.00 | $2,000.00 |
| Office Expenses/Computer | $3,509.33 | $3,000.00 | $2,300.00 |
| Payroll Director/Insurance | $40,355.67 | $42,000.00 | $44,000.00 |
| Printing and Reproduction | $297.93 | $300.00 | $1,000.00 |
| Professional Fees & Dues | $1,370.00 | $1,500.00 | $1,700.00 |
| Scholarship Program | $0.00 | $200.00 | $200.00 |
| Soccer | $1,946.95 | $6,156.91 | $6,500.00 |
| Softball | $595.00 | $1,169.00 | $2,000.00 |
| Storage | $65.00 | $300.00 | $300.00 |
| Telecommunications | $1,752.58 | $2,100.00 | $2,300.00 |
| Track | $519.95 | $1,000.00 | $1,000.00 |
| Training | $0.00 | $600.00 | $600.00 |
| Travel | $597.50 | $600.00 | $700.00 |
| Utilities | $2,072.55 | $3,000.00 | $3,000.00 |
| Volleyball | $2,803.41 | $3,000.00 | $3,000.00 |
| Wrestling (Donation) | $300.00 | $500.00 | $500.00 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | $89,044.21 | $106,575.91 | $117,350.00 |
| **Unencumbered Cash Balance** | $73,701.07 | $73,845.16 | $63,015.16 |

Graham County Recreation Commission 2021

**FUND PAGE Ball Complex**

| Adopted Budget<br>0 | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 5,150 | 4,645 | 3,645 |
| Receipts:<br>Donation - Ball Complex | 5,011 | 4,000 | 6,000 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 5,011 | 4,000 | 6,000 |
| **Resources Available** | 10,161 | 8,645 | 9,645 |
| Expenditures:<br>Ball Complex Expenses | 5,516 | 5,000 | 6,000 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 5,516 | 5,000 | 6,000 |
| **Unencumbered Cash Balance** | 4,645 | 3,645 | 3,645 |

First Published in The Hill City Times, Wednesday, July 28, 2021.

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Graham County Recreation Commission
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915 W Main Street, for the purpose of hearing and answering objections of
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| | | | |
| Totals | 96,000 | 113,000 | 124,000 |
| Lease Purchase Principal Balance @ Beg of FY | | | |

Kyle Hiller
Recreation Commission Secretary

## AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 28, 2021

Jim Logback

Publication Fee .....$ 49.50
____Affidavits @ 75¢ .. $____
____Extra Copies @ 50¢ $____
TOTAL LEGAL FEE ....$ 49.50

SUBSCRIBED and sworn to before me this ____ day of _____, ____.

_____

My commission expires _____, Notary Public

