State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Centralia Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	14,750	11,714	0.765
Debt Service	10-113				
Totals		xxxxxxxxx	14,750	11,714	0.765
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15,322,775
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.765

Assisted by:
Ange Little

Address:
Box 27
Centralia, KS 66415
Email:
taxpro@ralittletax.com

Governing Body

Attest: December 31, 2022

Mary Kay Schulkjans
County Clerk

CPA Summary

Centralia Cemetery #7
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,706	855	21	87	110	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,706	855	21	87	110	7

County Treas Motor Vehicle Estimate 855

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 7

MVT Factor 0.07304

RVT Factor 0.00179

16/20M Factor 0.00743

Comm Veh Facto 0.00940

Watercraft Facto 0.00060

2023

Centralia Cemetery #7
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Centralia Cemetery #7
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,055	2,245	1,456
Receipts:			
Ad Valorem Tax	11,798	11,706	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	924	848	855
Recreational Vehicle Tax	23	20	21
16/20M Vehicle Tax		80	87
Commercial Vehicle Tax	118	88	110
Watercraft Tax		4	7
LAVTR			0
In Lieu of Taxes			
Redemption	52		
Sale of Lots	800		
Donations	500	500	500
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate	-228		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,000**	**13,246**	**1,580**
Resources Available:	**17,055**	**15,491**	**3,036**
Expenditures:			
Repairs/Supplies/Fuel	4,609	3,785	4,500
Contract Labor	9,000	9,000	9,000
Publication	108	100	100
Insurance/Box Rent/Bond	873	900	900
Trash	220	250	250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,810**	**14,035**	**14,750**
Unencumbered Cash Balance Dec 31	2,245	1,456	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,691	17,101	14,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	14,750
		Tax Required	11,714
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,714

CPA Summary

Centralia Cemetery #7

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	96,496	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		96,496
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,149									
Donations	2,000									
Total Receipts	3,149	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,149
Resources Available:	99,645	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	99,645
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Repairs	5,726									
Total Expenditures	5,726	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,726
Cash Balance Dec 31	93,919	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	93,919 **
										93,919 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Centralia Cemetery #7
Nemaha County
will meet on August 18, 2022 at 11:30 AM at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Centralia City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,810	0.869	14,035	0.818	14,750	11,714	0.765
Debt Service							
	5,726						
Totals	20,536	0.869	14,035	0.818	14,750	11,714	0.765
						*Revenue Neutral Rate***	*0.765*
Less: Transfers	0		0		0		
Net Expenditures	20,536		14,035		14,750		
Total Tax Levied	11,700		11,706		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,477,521		14,314,582		15,318,519		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Little

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2023

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***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Little

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice-Ordinance~~-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of ~~said Notice~~ Ordinance – Report
In the issue thereof date Aug 3, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $36.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of Aug., 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____