CERTIFICATE

2023

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
LaCrosse-Brookdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	49,594	3,159	
Ambulance	65-6113	7	25,850	23,252	
Library	12-1220	7	51,788	45,390	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	127232	71801	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		LaCrosse-Brookdale Township	
Rate Hearing Notice				LaCrosse	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.838

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Richard Leiker
Marie Woodpeal
Dorothy Bethenbrman

Attest: September 22 2022

RUSH COUNTY, KANSAS
SEAL
COUNTY CLERK

Tracy A. Keener
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

LaCrosse-Brookdale Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgered Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
···	General	0.278	364	0	7	0	22	0	24	0	2	0
···	Ambulance	1.656	2,166	0	43	0	132	0	143	0	14	0
···	Library	4.043	5,288	0	106	0	321	0	349	0	34	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.977	7,818		156		475		516		50	
	Total - 3rd Class City Levies (···)	5.977		0		0		0		0		0

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

LaCrosse-Brookdale Township
Rush County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: LaCrosse-Brookdale Township
Rush County

As provided in KSA 79-2933 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$45,911	$45,390
Delinquent Tax	$300	$300
Motor Vehicle Tax	$4,841	$5,288
Recreational Vehicle Tax	$95	$106
16/20M Vehicle Tax	$204	$321
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$51,351	$51,405
Difference in Total Taxes:	$54	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.043	3.904
Difference in Levy Rate:	(0.139)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	35,565	42,624	43,557
Receipts:			
Ad Valorem Tax	7,283	3,159	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		340	364
Recreational Vehicle Tax		7	7
16/20 M Vehicle Tax		14	22
Commercial Vehicle Tax		29	24
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax		2,882	2,459
Cash Adjustment	805		
Interest on Idle Funds	170		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,258**	**6,433**	**2,878**
Resources Available:	**43,823**	**49,057**	**46,435**
Expenditures:			
Officers Pay	600	600	600
Contract Labor	353	2,000	2,000
Employee Benefits			
Supplies	40	650	650
Budget & Publications	206	250	250
Buildings Maintenance		2,000	2,000
Capital Outlay			44,094
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,199**	**5,500**	**49,594**
Unencumbered Cash Balance Dec 31	42,624	43,557	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,749	44,118	49,594
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,594
		Tax Required	3,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,159

CPA Summary

LaCrosse-Brookdale Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,196	18,809	xxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		1,987	2,166
Recreational Vehicle Tax		39	43
16/20M Vehicle Tax		84	132
Commercial Vehicle Tax		168	143
Watercraft Tax		11	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,196**	**21,198**	**2,598**
Resources Available:	**21,196**	**21,198**	**2,598**
Expenditures:			
Rush County Ambulance	21,196	21,098	25,750
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**21,196**	**21,198**	**25,850**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	21,198	21,198	25,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,850
		Tax Required	23,252
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,252

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,699	45,911	xxxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		4,841	5,288
Recreational Vehicle Tax		95	106
16/20M Vehicle Tax		204	321
Commercial Vehicle Tax		411	349
Watercraft Tax		26	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,699**	**51,788**	**6,398**
Resources Available:	**51,699**	**51,788**	**6,398**
Expenditures:			
Barnard Library Appropration	51,699	51,488	51,488
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**51,699**	**51,788**	**51,788**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	53,765	51,788	51,788
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,788
		Tax Required	45,390
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	45,390

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on September 12, 2022 at 7:00 PM at LaCrosse Fire Station, 1119 Main St, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,199	0.284	5,500	0.278	49,594	3,159	0.272
Ambulance	21,196	1.657	21,198	1.656	25,850	23,252	2.000
Library	51,699	4.038	51,788	4.043	51,788	45,390	3.904
Totals	74,094	5.979	78,486	5.977	127,232	71,801	6.176
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.838*
Less: Transfers	0		0		0		
Net Expenditure	74,094		78,486		127,232		
Total Tax Levied	67,879		67,879		xxxxxxxxxxxxx		
Total Assessed Valuation	11,352,989		11,355,321		11,626,048		
Township Assessed Valuation Only					4,962,359		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LaCrosse-Brookdale Township, HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.176. The date of our hearing is September 12, 2022 at 7:00 PM and will be held at LaCrosse Fire Station, 1119 Main St, LaCrosse , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on July 7, 2022_.

(Seal)

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on September 12, 2022 at 7:00 PM at LaCrosse Fire Station, 1119 Main St, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,199	0.284	5,500	0.278	49,594	3,159	0.272
Ambulance	21,196	1.657	21,198	1.656	25,850	23,252	2.000
Library	51,699	4.038	51,788	4.043	51,788	45,390	3.904
Totals	74,094	5.979	78,486	5.977	127,232	71,801	6.176
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.838*
Less: Transfers	0		0		0		
Net Expenditure	74,094		78,486		127,232		
Total Tax Levied	67,879		67,879		xxxxxxxxxxxx		
Total Assessed Valuation	11,352,989		11,355,321		11,626,048		
Township Assessed Valuation Only					4,962,359		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 20th day of July, 2022, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2022

_____, 2022

Tim Engel
Publisher

Subscribed and sworn to before me this 20th day of July, 2022.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

Resolution No. 2022-01

A RESOLUTION OF THE LaCrosse-Brookdale Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LaCrosse-Brookdale Township was calculated as 5.838 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LaCrosse-Brookdale Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LaCrosse-Brookdale Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LaCrosse-Brookdale Township:

The LaCrosse-Brookdale Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.176 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept, 2022 (month and year) and SIGNED by the Governing Body.

Attested:
Dorothy Schuckman

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
RICHARD LEIKER	✓		1
MARIE NOLOPIREK	✓		1
DOROTHY SCHUCKMAN	✓		1
Total	3		3

Attested: _____