State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
McLouth Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	722,357
TOTAL	xxxxxxx	722,357
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.759
Total Proposed Estimated Mill Rate	2.000

Tax- $90,139
Levy 1.999

Dan Holwick
Danielle Clatterbuck
Jeff Shade
Randy Watson

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
McLouth Recreation Commission	McLouth USD #342
PO Box 40	PO Box 40
McLouth KS 66054-0040	McLouth KS 66054-0040

Provide point of contact:
Dan Holwick
POC phone number:
913-634-5267

Other County:	Leavenworth County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 5/12/2014 authorizing 6.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated _____ authorizing 2.000 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

State of Kansas
Recreation Commission

McLouth Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	651,714	709,729	727,357
Receipts:			
Local Taxes	83,056	65,071	116,628
Barbecue Receipts	6,898	5,647	
Patriot's Day Receipts			
Use of Community Building	50	427	
Utilities from Library			
Youth Basketball	1,260		
Youth Volleyball		280	
Miscellaneous	158	8	
Does misc. exceeds 10%			
Interest on Idle Funds	1,916	2,095	
Total Receipts	93,338	73,528	116,628
Resources Available	745,052	783,257	843,985
Expenditures:			
Audit Service			1,000
Barbecue Supplies/Expenses	11,290	12,218	20,000
Community Building Construction			578,757
Architectual Services			25,000
Engineering Services			15,000
Custodial Services	352	640	2,000
Property/Liability Insurance	1,600	1,813	2,600
Office/Accounting Expenses			1,000
Parks	9,710	17,311	40,000
Patriot's Day Expenses		2,542	4,000
Scholarships	2,000	2,900	2,000
Student Activity Supplies	2,754	5,200	10,000
Utilities and Repairs	6,321	2,710	10,000
Disc Golf Course		7,947	5,000
Youth Basketball Supplies/Expenses	1,186	700	3,000
Youth Football Supplies/Expenses		625	1,000
Youth Volleyball Supplies/Expenses		733	2,000
Miscellaneous	110	561	
Does misc. exceeds 10%			
Total Expenditures	35,323	55,900	722,357
Unencumbered Cash Balance	709,729	727,357	121,628

Dollar amount to be raised by 2 mill: $ 90,139

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on September 14, 2022 at 7:00 P.M. at McLouth Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at McLouth USD #342 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Leavenworth County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	35,323	55,900	722,357
Totals	35,323	55,900	722,357

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.759*
Total Proposed Estimated Tax Rate	*2.000*

Jeff Shade

Recreation Commission Secretary

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 18, 2022)1t

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Total Proposed Estimated Tax Rate	*2.000*

Jeff Shade

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the McLouth Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2022
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Dan Holwick	✓		
Randy Watson	✓		
Jeff Shade	✓		
Pamela Carleton	✓		
Margaret Mays			✓
TOTAL			

Certified: Lorie Patt

RESOLUTION 2023-01

A RESOLUTION OF THE MCLOUTH RECREATION COMMISSION, LOCATED IN MCLOUTH KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the McLouth Recreation Commission was calculated as 1.759 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the McLouth Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the McLouth Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCLOUTH RECREATION COMMISSION:

The McLouth Recreation Commission may levy a property tax rate of 2.000 mills exceeding the Revenue Neutral Rate of 1.759 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 by the McLouth Recreation Commission.

Chairperson

Secretary