State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Long Scott Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	473,380	48,210	5.060
Debt Service	10-113				
Totals		xxxxxxxxxx	473,380	48,210	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,490,551
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	5.092
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OFFICE OF COUNTY CLERK SEAL COFFEY COUNTY, KANSAS

Assisted by:

Address:

Email:

Craig Allen Rickel

Attest: , 2024

Annie Kirchner
County Clerk

Governing Body

CPA Summary

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Robert Lendo

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

SI
2025

The governing body of
Long Scott Creek Watershed
Coffey County
will meet on August 6, 2024 at 5:00 pm at 1520 Reaper Rd, Burlington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,030	5.207	102,800	5.131	473,380	48,210	5.092
Debt Service							
Totals	6,030	5.207	102,800	5.131	473,380	48,210	5.092
						Revenue Neutral Rate**	5.092
Less: Transfers	0		0		0		
Net Expenditures	6,030		102,800		473,380		
Total Tax Levied	48,193		48,204		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,255,874		9,395,838		9,468,480		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Craig Nickel

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General
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Less: Transfer
Net Expendit
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Jan 1,
G.O. Bonds
Revenue Bond
Other
Lease Pur. Prin
Total

*Tax rates are
**Revenue Ne

Pottawatomie

Long Scott Creek Watershed
Coffey County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,204	2,894	203	306	6	87
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,204	2,894	203	306	6	87

County Treas Motor Vehicle Estimate 2,894

County Treas Recreational Vehicle Estimate 203

County Treas 16/20M Vehicle Estimate 306

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 87

MVT Factor 0.06004

RVT Factor 0.00421

16/20M Factor 0.00635

Comm Veh Facto 0.00012

Watercraft Facto 0.00180

2025

Long Scott Creek Watershed
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Long Scott Creek Watershed
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	420,490	472,614	421,674
Receipts:			
Ad Valorem Tax	47,932	48,204	xxxxxxxxxxxxxxxx
Delinquent Tax	180	50	
Motor Vehicle Tax	3,120	3,100	2,894
Recreational Vehicle Tax	203	200	203
16/20M Vehicle Tax	326	300	306
Commercial Vehicle Tax	6	6	6
Watercraft Tax			87
In Lieu of Taxes			
CDs			
Interest on Idle Funds	6,387		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**58,154**	**51,860**	**3,496**
Resources Available:	**478,644**	**524,474**	**425,170**
Expenditures:			
Consultant			8,000
Supplies/Postage		500	2,000
Annual Meeting		675	2,000
Meetings	1,555	900	2,000
Engineer	2,699	5,000	20,000
Dues/Fees		1,500	3,000
Maintenance		9,000	20,000
Contractor		20,000	15,000
Labor		5,000	17,500
Publications	176	225	300
New Site Project	1,600	60,000	383,580
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,030**	**102,800**	**473,380**
Unencumbered Cash Balance Dec 31	472,614	421,674	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	411,650	426,800	473,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	473,380
		Tax Required	48,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,210

CPA Summary

Long Scott Creek Watershed 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 9,468,480

Valuation Factor: 9,468.480

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.