State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery Dist #3

RECEIVED
AUG 17 2023
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	19,596	5,032	
Debt Service	10-113				
rand					
Totals		xxxxxxxx	19,596	5,032	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.274

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest. _____ 2023

County Clerk

Governing Body

CPA Summary

Bethel Cemetery Dist #3
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,032	546	7	43	14	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,032	546	7	43	14	7

County Treas Motor Vehicle Estimate 546

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 7

MVT Factor 0.10851

RVT Factor 0.00139

16/20M Factor 0.00855

Comm Veh Facto 0.00278

Watercraft Facto 0.00139

Bethel Cemetery Dist #3
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,040	23,915	13,947
Receipts:			
Ad Valorem Tax		5,032	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			546
Recreational Vehicle Tax			7
16/20M Vehicle Tax			43
Commercial Vehicle Tax			14
Watercraft Tax			7
LAVTR			0
In Lieu of Taxes			
Neosho County Treasurer Taxes	5,816		
Sale of Lots	50		
Interest on Idle Funds	44		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,910**	**5,032**	**617**
Resources Available:	**27,950**	**28,947**	**14,564**
Expenditures:			
Expenditures:		15,000	19,596
mowing	3,840		
publication	45		
budget preparation	150		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,035**	**15,000**	**19,596**
Unencumbered Cash Balance Dec 31	23,915	13,947	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	16,830	18,015	
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,596
		Tax Required	5,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,032

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Bethel Cemetery Dist #3

Neosho County

will meet on August 14th, 2023 at 6:00 P.M. at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk"s Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,035	1.428	15,000	1.359	19,596	5,032	1.274
Totals	4,035	1.428	15,000	1.359	19,596	5,032	1.274
						*Revenue Neutral Rate**	*1.274*
Less: Transfers	0		0		0		
Net Expenditures	4,035		15,000		19,596		
Total Tax Levied	5,030		5,032		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,523,944		3,702,162		3,949,500		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Cook