RECEIVED
AUG 12 2025
NEOSHO CO. CLERK

State of Kansas
Township

CERTIFICATE 2026

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962		84,798	29,400	3.645
Debt Service	10-113				
Library	12-1220		69,878	43,985	5.454
Road	68-518c				
Special Machinery					
Totals		xxxxxx	154,676	73,385	
Budget Hearing Notice			(GWP) 4,274,183		County Clerk's Use Only
Combined Rate and Budget Hearing Notice			($t. Paid) 3,790,685		
Rate Hearing Notice			8,064,868		Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate	9.106
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Chasity Forecker

Address: 100 S. Main St. Erie, KS 66733

Email: nococlerk@neoshocounty.ks.org

Attest: 2025

County Clerk

Governing Body

Tom Vitt treasurer
trustee
clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Mission Township
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,400	1,735	14	100	66	10
Debt Service	0	0	0	0	0	0
Library	43,985	2,595	20	149	99	15
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,385	4,330	34	249	165	25

County Treas Motor Vehicle Estimate 4,330

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 249

County Treas Commercial Vehicle Tax Estimate 165

County Treas Watercraft Tax Estimate 25

MVT Factor 0.05900

RVT Factor 0.00046

16/20M Factor 0.00339

Comm Veh Factor 0.00225

Watercraft Factor 0.00034

2026

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mission Township
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	50,189	74,514	53,473
Receipts:			
Ad Valorem Tax		29,400	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,858	1,735
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax		170	100
Commercial Vehicle Tax		85	66
Watercraft Tax		23	10
Gross Earnings (Intangibles) Tax			0
Income from Treasurer	35,416		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,416**	**31,544**	**1,925**
Resources Available:	**85,605**	**106,058**	**55,398**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Expenditures	11,091	52,585	84,798
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,091**	**52,585**	**84,798**
Unencumbered Cash Balance Dec 31	74,514	53,473	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	53,400	58,543	84,798
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,798
		Tax Required	29,400
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	29,400

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Neosho County
will meet on August 11th, 2025 at 6:00 pm at Fire Department, St Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,091	3.851	52,585	3.851	84,798	29,400	3.648
Debt Service							
Library	66,187	5.762	68,409	5.762	69,878	43,985	5.457
Road							
Special Machinery							
Totals	77,278	9.613	120,994	9.613	154,676	73,385	9.105
						*Revenue Neutral Rate***	*9.106*
Less: Transfers	0		0		0		
Net Expenditure	77,278		120,994		154,676		
Total Tax Levied	73,381		73,385		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,634,825		7,634,825		8,059,560		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Vitt
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Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee $50.00
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $50.00

Published in The Erie Record July 25, 2025

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Neosho County
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Road							
Special Machinery							
Totals	77,278	9.613	120,994	9.613	154,676	73,385	9.105
						*Revenue Neutral Rate***	9.106
Less Transfers	0		0		0		
Net Expenditure	77,278		120,994		154,676		
Total Tax Levied	73,381		73,385		xxxxxxxxxxxxxxx		
Assessed Valuation, Township	7,634,825		7,634,825		8,059,560		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Vitt
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Subscribed and sworn to before me this 25th day of August, 2025.
NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29