2020

Proposed Amended

2020

Expenditures

# Amended Certificate For Calendar Year 2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Park City

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

Table of Contents:

Amount of

2019

Tax that was Levied

2020 Amended Budget

Adopted

2020

Expenditures

Fund	K.S.A.				
Utility Fund		2		3,547,829	3,647,829
Special Highway Fund		3		862,695	886,030
	_				
		-			
Totals		XXXXXXXXX	0	4,410,524	4,533,859
Summary of Amendments	l	4	<u>- 1</u> 40		
Attested date:			the fel	the	4
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County Clerk	_	_	19/12	Glor	ę
Assisted by:		-	Brun	d BX	
Address	- -		Sung	8. Cuffe	
Address	_		Thomas	n	?
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Email:	_		-O		£
		-	Gover	ming Body	•
CPA Summary		_	-		

City of Park City 2020

#### Adopted Budget

Γ	2020	2020
Utility Fund	Adopted	Proposed
, and the second	Budget	Budget
Unencumbered Cash Balance January 1	1,258,926	1,990,041
Receipts:		
Ad Valorem Tax		
Delinquent Tax	i	
Motor Vehicle Tax		
Recreational Vehicle Tax		•
16/20M Vehicle Tax		
Water Sales	1,412,600	1,516,170
Late Fees	28,000	21,515
Hook On/Reconnect Fees	51,200	50,700
Water Misc	99,971	48,330
CCUA & Other Reimb		219,580
Sewer Service Revenue	1,209,600	1,238,320
Sewer Service Misc	46,850	44,190
Recycle Revenue	118,000	130,120
Solid Waste Revenue	330,000	370,700
Solid Waste Misc	17,500	15,875
Interest on Idle Funds		,
Total Receipts	3,313,721	3,655,500
Resources Available:	4,572,647	5,645,541
Expenditures:		
Water	1,834,693	1,867,937
Sewer	1,223,336	1,254,578
Solid Waste	473,800	509,314
Transfer Out to Utility CIP/CEF	16,000	16,000
		·
Total Expenditures	3,547,829	3,647,829
Unencumbered Cash Balance December 31	1,024,818	1,997,712

CPA Summary			

#### Adopted Budget

	2020	2020
Special Highway Fund	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	226,021	596,906
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	210,790	201,525
County Transfers Gas	93,940	89,268
Transfer from General Fund	356,944	356,944
Interest on Idle Funds		
Total Receipts	661,674	647,737
Resources Available:	887,695	1,244,643
Expenditures:		
Personnel	265,220	280,860
Contractual Services	249,625	142,015
Commodities	49,100	53,415
Capital Outlay	298,750	409,740
Total Expenditures	862,695	886,030
Unencumbered Cash Balance December 31	25,000	358,613

CPA Summary			

2020

## Notice of Budget Hearing for Amending the 2020 Budget

The governing body of City of Park City

will meet on the day of December 8, 2020 at 7:00 p.m. at Park City Administration Building, 1941 E. 61st St. N, Park City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Park City Administration Building and will be available at this hearing.

**Summary of Amendments** 

		mary or remembers.	-1165		
		2020			
		Adopted Budget			
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Utility Fund			3,547,829	3,647,829	
Special Highway Fund			862,695	886,030	

Dee Anne Grunder
Official Title: Finance Director

Page No. 4

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### Affidavit of Publication

STATE OF KANSAS. SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said
newspaper for consecutive weeks, the
first publication thereof being made as aforesaid on the 26th day of November, 2020
with subsequent publications being made on the
following dates:
,2020,2020
Subscribed and swom to before me this 26 Hoday
of November. 2020.
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Notal Villa.  My commission expires
My commission expires
Additional copies \$ PUBLIC BOMMISSION
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