2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Vining
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of Amount of 2024 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	32,708	8,335	22.975
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,020		
Special Parks & Recreation		7	8,716		
Non-Budgeted Funds		8			
Totals		xxxxxx	42,444	8,335	
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed	County Clerk's Use Only
Clay County	134,890
Washington County	227,897
0	
0	
Nov 1, 2024 Total Assessed Valuation	362,787

Revenue Neutral Rate: 22.976

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: 8-6 2024

Kayla Wang
County Clerk

COUNTY CLERK'S SEAL
CLAY COUNTY, KANSAS

Michael L Johnston
David Quinmont
Ryan Wernecke

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Vining, HEREBY NOTIFIES THE Clay and Washington COUNTY CLERKS OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at ___ and will be held at Vining City Hall, 103 Coper Street in Vining, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-1-, 2024.

(Seal)

Clerk or Officer of Governing Body

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 18, 2024;

and that a verified statement of the fee and charge therefore is $76.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 11th day of July, 2024.

Jerica Brown
Notary Public

My notarial commission expires 11-16-26

NOTARY PUBLIC - State of Kansas
JERICA BROWN
My Appt. Exp. 11-16-26

(Published in The Clyde Republican. Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of **City of Vining**
will meet on July 30, 2024, at 7:00 p.m. at Vining City Hall, 309 Cooper St., Vining. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax.
Detailed budget information is available at Vining City Hall and will be available at this hearing.

Supporting Counties - Clay County (home county), Washington County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,129	27.335	32,795	24.283	32,708	8,335	22.975
Special Highway	2,312		1,050		1,020		
Special Parks & Recreation	2,744		2,100		8,716		
Non-Budgeted Funds	5,360						
Totals	27,545	27.335	35,945	24.283	42,444	8,335	22.975
					*Revenue Neutral Rate***		22.976
Less: Transfers	7,000		1,000		3,000		
Net Expenditure	20,545		34,945		39,444		
Total Tax Levied	8,335		8,335		xxxxxxxxxxxxxxxxx		
Assessed Valuation	307,174		320,437		362,787		

Outstanding Indebtedness, January 1,	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	11,871	5,936	0
Total	11,871	5,936	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jacqueline Koch
City Clerk

City of Vining 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,335	771	15	0	0	0
Debt Service						
Library						
TOTAL	8,335	771	15	0	0	0

County Treas Motor Vehicle Estimate 771

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09250

Recreational Vehicle Factor 0.00180

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Vining 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Outlay	5,000	0	0	12-1,118
Special Parks	Capital Outlay	2,000	1,000	3,000	Resolution
	Totals	7,000	1,000	3,000	
	Adjustments*				
	Adjusted Totals	7,000	1,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Vining 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Vining 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Vining 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,096	25,283	12,280
Receipts:			
Ad Valorem Tax	4,251	8,335	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		982	771
Recreational Vehicle Tax		25	15
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
			0
Washington County	4,816	XXXXXX	XXXXX
Cash Adjustment			
Local Alcoholic Liquor	2,505	2,250	3,107
Compensating Use Tax	1,042	900	900
Local Sales Tax	5,967	3,500	3,500
Franchise Tax	3,314	3,300	3,300
Licenses	50	50	50
Insurance Dividends		350	350
Interest on Idle Funds	371	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,316**	**19,792**	**12,093**
Resources Available:	**42,412**	**45,075**	**24,373**
Expenditures:			
Salaries & Wages	1,639	2,800	2,800
Employee Benefits	265	400	400
Utilities	3,753	4,000	4,000
Legal Fees		1,000	1,000
Mowing	552	1,100	1,100
Insurnace	2,690	2,000	3,000
Water & Sewer		100	100
Office Expenses	270	200	200
License Fees		25	25
Fire Protection	850	850	850
Budget & Publications	270	350	350
Donations		200	200
Building Maintenance		18,770	17,683
Park Improvements			
Transfer to Capital Outlay (2022)	5,000		
Miscellaneous	1,840	1,000	1,000
Does miscellaneous exceed 10% of Total E	Exceed 10% Rule		
Total Expenditures	**17,129**	**32,795**	**32,708**
Unencumbered Cash Balance Dec 31	25,283	12,280	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	36,028	32,806	32,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,708
		Tax Required	8,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,335

CPA Summary

City of Vining 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,553	500	240
Receipts:			
State of Kansas Gas Tax	1,095	790	780
County Transfers Gas		0	0
Cash Adjustment (annual report)	-208		
(Clay & Washington Cos)	372		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,259**	**790**	**780**
Resources Available:	**2,812**	**1,290**	**1,020**
Expenditures:			
Street Repair and Maint			
Mowing	598	750	750
Fuel	262	300	270
Rock	1,452		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,312**	**1,050**	**1,020**
Unencumbered Cash Balance Dec 31	500	240	0
2023/2024/2025 Budget Authority Amoun	2,191	2,773	1,020

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See Tab A

Adopted Budget **Special Parks & Recreation**	Prior Year 2023	Current Year 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	6,118	5,804	5,609
Receipts:			
Cash Adjustment	-75		
Local Alcoholic Liquor	2,505	1,905	3,107
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,430**	**1,905**	**3,107**
Resources Available:	**8,548**	**7,709**	**8,716**
Expenditures:			
Mowing	744	800	800
Rock			
Maintenance		300	4,916
Transfer to Capital Outlay (2022)	2,000	1,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,744**	**2,100**	**8,716**
Unencumbered Cash Balance Dec 31	5,804	5,609	0
2023/2024/2025 Budget Authority Amoun	8,162	2,128	8,716

CPA Summary

City of Vining

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,438	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,438
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	5,000									
TR from Sp Parks	2,000									
(prior year TR -2022)										
Total Receipts	7,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,000
Resources Available:	9,438	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,438
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
L-P on Tractor	5,360									
Total Expenditures	5,360	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,360
Cash Balance Dec 31	4,078	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,078 **
										4,078 **

** Note: These two block figures should agree.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year:

Library found in:
City of Vining

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$320,437	$362,787
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Vining 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Vining 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 362,787

Valuation Factor: 362.787

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.