State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Oswego Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	35,000
TOTAL	xxxxxxx	35,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.903
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

SEAL OF LABETTE CO. KANSAS

Date Received: September 18, 2024
Lena Landis
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Oswego Recreation Commission	Labette County
C/O USD 504	C/O USD 504
Oswego, KS 67356	Oswego, KS 67356

Provide point of contact:
Kayla O'Brien
POC phone number:
620-423-7390

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oswego Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	0	0	0
Receipts:			
USD #504	37,000	34,500	34,500
FEE'S	500	500	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	37,500	35,000	35,000
Resources Available	37,500	35,000	35,000
Expenditures:			
OPERATION & MAINTENANCE	16,368	16,803	16,050
ATHLETICS	8,652	8,871	5,450
ACTIVITIES, EVENTS, & MISC	12,480	9,326	13,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,500	35,000	35,000
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 2 mill: $ 32,107

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Rec Commission HEREBY NOTIFIES THE Labette COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0. The date of our hearing is Sept 4 at 6:30 AM (PM) and will be held at 8th St & Commercial address in Oswego, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Cindy White
Recreation Commission Secretary

Resolution No. _____

A RESOLUTION OF THE Oswego Rec Commission**, LOCATED IN** Labette County **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Oswego Rec Commission was calculated as 1.903 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oswego Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 4, 24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oswego Rec Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Oswego Rec Commission**:**

The Oswego Rec Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.00 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of Sept. 24 (month and year) by the Oswego Recreation Commission.

Commission Members

Linda Deal
Chairperson

Cindy White
Secretary

Holly Franklin

Brett Trotter

Whitney Wimp

Roll Call Vote

A Roll Call Vote of the Oswego Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Ronda Teal	X		
Cindy White	X		
Holly Franklin	X		
Brett Trotter	X		
Whitney Wemp	X		
Nathaniel Waggoner	X		
TOTAL	6		

Certified: _____

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 15, 2024,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **15th day of August, 2024.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$100.90**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 15, 2024)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Oswego Recreation Commission

will meet on September 4, 2024 at 6:30 pm at Senior Citizens Bldg (8th & South Commercial St) Oswego, hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at hearing and will be available at this meeting.

SUPPORTING COUNTIES

Labette County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	37,500	35,000	35,000
Totals	37,500	35,000	35,000

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.903*
Total Proposed Estimated Tax Rate	*2.000*

Oswego Recreation Commission

Recreation Commission Secretary