STATE OF KANSAS
USD 210 RECREATION COMMISSION
2024/2025

CERTIFICATE

TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

CERTIFY THAT THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD AND AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.
PER KSA 12-1927 A COPY OF THE BUDGET HAS BEEN SUBMITTED TO THE SPONSORING ENTITY AND TO THE COUNTY CLERK

TABLE OF CONTENTS:

ADOPTED BUDGET	PAGE NO.	2024-2025 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
STATEMENT OF CONDITIONAL LEASE PURCHASE	2	
GENERAL FUND	3	1,545,938
EMPLOYEE BENEFITS FUND	4	242,152
TOTALS		1,788,090
BUDGET HEARING NOTICE		

DATE RECEIVED: Aug. 22, 2024

COUNTY CLERK

COMMISSION OFFICERS

PERMANENT RECREATION COMMISSION ADDRESS

USD 210 RECREATION COMMISSION

P.O. BOX 217

HUGOTON, KS 67951

SPONSORING USD/CITY ADDRESS

USD 210

205 E 6TH

HUGOTON, KS 67951

STATE OF KANSAS
USD 210 RECREATION COMMISSION
JUNE 30, 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	BALANCE DUE 7/1/2023	PAYMENTS DUE 2023/2024	PAYMENTS DUE 2024/2025
SPLASH PAD	4/19/23	60	5.50%	200,000	200,000	46,835	46,835
					200,000	46,835	46,835

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2024/2025

ADOPTED BUDGET

GENERAL FUND	2022-2023 ACTUAL	2023-2024 ESTIMATE	2024-2025 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	714,714	898,104	819,938
REVENUES:			
APPROPRIATIONS - USD 210	515,822	625,000	635,000
SWIMMING POOL	16,483	16,651	15,000
PROGRAMS	31,486	26,549	25,000
INTEREST ON IDLE FUNDS	3,588	745	1,000
OTHER	256,630	60,074	50,000
TOTAL REVENUE	824,009	729,019	726,000
RESOURCES AVAILABLE	1,538,723	1,627,123	1,545,938
EXPENDITURES:			
ATHLETICS	46,146	41,369	40,000
CERAMICS & CRAFTS	3,666	2,878	5,000
SWIMMING POOL	14,924	23,127	20,000
ADMINISTRATION	20,903	27,653	30,000
PROGRAMS	11,382	1,965	20,000
SALARIES	326,883	307,586	325,000
GENERAL	159,945	96,375	175,000
CAPITAL OUTLAY	56,770	306,232	930,938
TOTAL EXPENDITURES	640,619	807,185	1,545,938
UNENCUMBERED CASH BALANCE	898,104	819,938	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2022-2023 ACTUAL	2023-2024 ESTIMATE	2024-2025 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	0	44,083	67,152
REVENUES:			
APPROPRIATIONS - USD 210	200,000	200,000	175,000
TOTAL REVENUE	200,000	200,000	175,000
RESOURCES AVAILABLE	200,000	244,083	242,152
EXPENDITURES:			
EMPLOYEE BENEFITS	155,917	176,931	242,152
TOTAL EXPENDITURES	155,917	176,931	242,152
UNENCUMBERED CASH BALANCE	44,083	67,152	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 21ST DAY OF AUGUST, 2024 AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED TAX RATE AND USE OF FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS MEETING

BUDGET SUMMARY OF EXPENDITURES

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR

	2022-2023 ACTUAL EXPENDITURES	2023-2024 ESTIMATED EXPENDITURES	2024-2025 PROPOSED BUDGET EXPENDITURES
GENERAL	640,619	807,185	1,545,938
EMPLOYEE BENEFITS	155,917	176,931	242,152
TOTALS	796,536	984,116	1,788,090

LEASE PURCHASES:	2021	2022	2023
JULY 1	0	0	200,000

REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988	9.487
PROPOSED TOTAL TAX LEVY RATE	8.994

RECREATION COMMISSION SECRETARY

RESOLUTION NO. 2024-1

WHEREAS, the Hugoton Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the Unified School District 210 to authorize a maximum mill levy of not to exceed 7 mills; and

WHEREAS, the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District No. 210 that the Hugoton Recreation Commission be authorized to levy ad valorum property tax not to exceed 7 mills in the tax year 2024 and thereafter, subject to the aforementioned petition and referendum.

BE IT FURTHER RESOLVED, that this resolution shall be published once a week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be made for the Recreation Commission in the ensuring budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District No. 210 on this 17th day of June 2024.

Board of Education Members

President

Vice President

Board Member

Board Member

Board Member

Board Member

Board Member ~~Vice President~~

RESOLUTION NO. 002

WHEREAS, the Hugoton Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 210 is currently authorized to levy a property tax of not to exceed 5 mills for the use of the Recreation Commission; and

WHEREAS, the Hugoton Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Hugoton Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 7 mills, and that the Commission requests the Unified School District No. 210 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Hugoton Recreation Commission on this 12th day of June, 2024.

Commission Members

Chairperson

Secretary

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, June 20, 2024) 2t

RESOLUTION NO. 2024-1

WHEREAS, the Hugoton Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the Unified School District 210 to authorize a maximum mill ley of not to exceed 7 mills; and

WHEREAS, the provisions of K.S.A 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon.

BE IT RESOLVED, by the Board of Education of Unified School District No. 210 that the Hugoton Recreation Commission be authorized to levy ad valorum property tax not to exceed 7 mills in the tax year 2024 and thereafter, subject to the aforementioned petition and referendum.

BE IT FURTHER RESOLVED, that this resolution shall be published once a week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be made for the Recreation Commission in the ensuring budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District No. 210 on this 17th day of June 2024.

Board of Education Members
/s/ Stephanie Heger
President
/s/ Lisa Bennett
Board Member
/s/ Brad Niehues
Board Member
/s/ Kenny M. Sullivan
Board Member
/s/ Lupe Acosta
Board Member
/s/ Jillian Martin
Board Member
/s/ Lalane McClure
Vice President

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of June 20, 2024, with subsequent publications being made on the following dates: June 27, 2024, 20__, 20__, 20__, 20__

Lori M Walters

Subscribed and sworn to before me this day of July 15, 2024

RoGlenda S Coulter
Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-22-26

Printer's fee.....$ 128.25
Additional Copies.....$ _____

Total.....$ 128.25

Approved this _____ day of

_____, 20____

_____
Judge

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

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notice is a true copy thereof and was ular and entire issue of said newspaper nsecutive weeks, the first publication as aforesaid on the day of

ust 8, 2024 with tions being made on the following dates:

5, 2024, 20___

, 20___, 20___

e Winget

orn to before me this

gust 20, 2024

L McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

expires: April 22, 2026

.....$ 243.00

Additional Copies.....$

Total.....$ 243.00

Approved this _____ day of

_____, 20_____

_____

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 8, 2024)

2t

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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TOTALS	796,636	984,116	1,788,000

LEASE PURCHASES: JULY 1	2021	2022	2023
	0	0	200,000

REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988	9.487
PROPOSED TOTAL TAX LEVY RATE	9.964

RECREATION COMMISSION SECRETARY