State of Kansas
City

2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Green
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	147,026	23,780	26.156
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,617		
Water		7	56,408		
Sewer		8	38,032		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	251,083	23,780	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			909,154
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 26.158

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-13 2024

Kayla Wang
County Clerk

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Green , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 26.156. The date of our hearing is 0 at 0 and will be held at Green City Hall, 106 Dixon St., Green , 0, Kansas.

``XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Clerk or Officer of Governing Body

Official City and County Newspaper
THE CLAY CENTER DISPATCH

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 16, 2024

Notice ID: ezcHPcjcXshr1Ftlzc2D
Publisher ID: D1152
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $79.34

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Hayden Lipsky
Agent

Robert Hollo III
ID NUMBER
133582184
COMMISSION EXPIRES
February 10, 2026

VERIFICATION

State of Texas
County of Bexar

Executed on 07/17/2024

Notary Public
Electronically signed and notarized online using the Proof platform.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.

(Published in The Clay Center Dispatch on Tuesday, July 16, 2024.)

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Green
will meet on August 5, 2024 at 6:00 PM at Green City Hall, 106 Dixon St., Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Green City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	44,248	25.615	58,200	25.913	147,026	23,780	26.156
Special Highway	2,130		10,000		9,617		
Water	35,095		42,433		56,408		
Sewer	15,219		18,700		38,032		
Non-Budgeted Funds							
Totals	96,692	25.615	129,333	25.913	251,083	23,780	26.156
						*Revenue Neutral Rate***	*26.158*
Less: Transfers	0		0		0		
Net Expenditure	96,692		129,333		251,083		
Total Tax Levied	23,780		23,780		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	928,384		917,712		909,154		

Outstanding Indebtedness,

January 1,	2022	2023	2024
GO Bonds	172,637	169,037	169,037
Lease Purchase Principal	0	0	0
Total	172,637	169,037	169,037

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carla Wiedmer
City Official Title: Clerk

D1152

City of Green

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,780	2,824	189	25	944	24
Debt Service						
Library						
TOTAL	23,780	2,824	189	25	944	24

County Treas Motor Vehicle Estimate 2,824

County Treas Recreational Vehicle Estimate 189

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 944

County Treas Watercraft Tax Estimate 24

Motor Vehicle Factor 0.11876

Recreational Vehicle Factor 0.00795

16/20 Vehicle Factor 0.00105

Commercial Vehicle Factor 0.03970

Watercraft Factor 0.00101

City of Green 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General					12-1,118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Green 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds-Water	12/19/2012	12/19/2052	3.00	201,000	169,037	Dec	Dec	4,567	3,801	4,442	3,906
Total G.O. Bonds					**169,037**			**4,567**	**3,801**	**4,442**	**3,906**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**169,037**			**4,567**	**3,801**	**4,442**	**3,906**

City of Green 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Green 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,833	101,103	95,013
Receipts:			
Ad Valorem Tax	23,206	23,780	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,805	2,824
Recreational Vehicle Tax		161	189
16/20M Vehicle Tax			25
Commercial Vehicle Tax		662	944
Watercraft Tax		25	24
Gross Earning (Intangible) Tax		477	27
			0
			0
Compensating Use Tax	1,579	1,500	1,500
Local Sales Tax	4,694	4,500	4,500
Franchise Tax	4,164	4,100	4,100
Trash / Sales Tax Collections	12,161	13,000	13,000
Seed Grant for Signs	2,948		
Insurance Dividends	1,447	1,000	1,000
Sidewalk Project			
Court Cost	150		
Interest on Idle Funds	169	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,518**	**52,110**	**28,233**
Resources Available:	**145,351**	**153,213**	**123,246**
Expenditures:			
Salaries & Wages	9,725	10,000	10,000
Employee Benefits	3,476	3,600	3,600
Sales Tax	161	250	250
Office Supplies	119	500	500
Repairs	4,459	5,000	5,000
Trash Contractor	11,520	12,000	12,000
Legal/Advertising/Consultant		500	500
Dues/Fees	50	1,000	1,000
Insurance	1,714	6,500	7,000
Utilities	7,894	8,500	9,000
Street Maintenance			5,000
Budget & Publications	175	350	350
Capital Outlay		10,000	92,826
Seed Grant Signs	3,117		
Miscellaneous	1,838		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,248**	**58,200**	**147,026**
Unencumbered Cash Balance Dec 31	101,103	95,013	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	128,325	146,220	147,026
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,026
		Tax Required	23,780
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**23,780**

CPA Summary

City of Green 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,588	13,067	6,347
Receipts:			
State of Kansas Gas Tax	2,609	3,280	3,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,609**	**3,280**	**3,270**
Resources Available:	**15,197**	**16,347**	**9,617**
Expenditures:			
Street Repair and Maint	2,130	10,000	9,617
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,130**	**10,000**	**9,617**
Unencumbered Cash Balance Dec 31	13,067	6,347	0
2023/2024/2025 Budget Authority Amount	15,700	16,158	9,617

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,694	14,341	14,158
Receipts:			
Charges to Customers	37,742	42,000	42,000
Water Deposits		250	250
Insurance Dividends			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,742**	**42,250**	**42,250**
Resources Available:	**49,436**	**56,591**	**56,408**
Expenditures:			
Salaries & Wages	6,630	7,000	7,000
Repairs	5,967	8,365	20,360
Insurance	6,385	7,000	7,000
Bond Principal	3,700	3,801	3,906
Bond Interest	4,647	4,567	4,442
Deposit Returns	300	300	300
Maintenance/Contract Labor		1,000	2,000
Lab/Fees	1,114	1,600	1,600
Office Suplies	1,198	1,300	1,300
Utilities	5,154	7,000	8,000
Legal/Advertising		500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,095**	**42,433**	**56,408**
Unencumbered Cash Balance Dec 31	14,341	14,158	0
2023/2024/2025 Budget Authority Amount	49,111	44,083	56,408

CPA Summary

City of Green 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,818	30,732	25,032
Receipts:			
Charges to Customers	12,133	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,133**	**13,000**	**13,000**
Resources Available:	**45,951**	**43,732**	**38,032**
Expenditures:			
Salaries & Wages			
Contract Services	600	700	700
Utilities	1,096	1,500	1,500
Repairs	9,910	10,000	27,732
Fees	185	500	500
Maintenance		4,000	4,000
Insurance	3,428	2,000	3,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,219**	**18,700**	**38,032**
Unencumbered Cash Balance Dec 31	30,732	25,032	0
2023/2024/2025 Budget Authority Amoun	42,338	42,718	38,032

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Green

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,939	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,939
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,939	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,939
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,939	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,939 **
										3,939 **

** Note: These two block figures should agree.

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 909,154

Valuation Factor: 909.154

Neighborhood Revitalization Subj to Rebate: 217,620

Neighborhood Revitalization factor: 217.62

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Green
Clay County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$917,712	$909,154
Did Assessed Valuation Decrease?	Yes	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Green 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for S

CPA Summary