State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Rosemound Cemetery #27RJ

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,184	6,000	1.787
Debt Service	10-113				
Totals		xxxxxxxxx	11,184	6,000	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,357,831
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.865

Assisted by:

Address:

Email:

Dennis Laursen
Harold Sieben
James A. Zoellenko
Governing Body

Attest: August 23, 2024
Kathleen L Marriott
County Clerk

CPA Summary

Rosemound Cemetery #27RJ
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,900	38	2	44	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,900	38	2	44	0	0

County Treas Motor Vehicle Estimate 38

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01310

RVT Factor 0.00069

16/20M Factor 0.01517

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2025

Rosemound Cemetery #27RJ
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rosemound Cemetery #27RJ
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,674	10,384	5,100
Receipts:			
Ad Valorem Tax	2,967	2,900	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	40	39	38
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	44	43	44
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR		0	0
In Lieu of Taxes			
Donation	69		
Interest on Idle Funds	95		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,217**	**2,984**	**84**
Resources Available:	**13,891**	**13,368**	**5,184**
Expenditures:			
Mowing	3,375	5,000	6,500
Publication	32	200	200
Operating Expenses	100	1,000	1,000
Improvements		500	1,000
Supplies/Repairs		1,000	884
Capital Outlay			
Insurance			
Spraying		568	1,600
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,507**	**8,268**	**11,184**
Unencumbered Cash Balance Dec 31	10,384	5,100	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,364	8,268	11,184
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,184
		Tax Required	6,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,000

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Spring District

The governing body of

Rosemound Cemetery #27 BJ

Republic County

will meet on August 12, 2024 at 7:00 PM at Hardy Firehall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*	Estimated Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Budget Year Tax Rate*
General	3,507	0.768	8,268	0.784	11,184	0.1084	1.784
Debt Service							
Totals	3,507	0.768	8,268	0.784	11,184	0.1084	1.784
						Revenue Neutral Rate**	0.953
Less: Transfers	0		0		0		
Net Expenditures	3,507		8,268		11,184		
Total Tax Levied	3,960		7,960		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,765,462		10,151,963		10,747,346		

Outstanding Indebtedness

	Jan 1, 2023	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Harold Sweet
President

Resolution No. 2024-1

A RESOLUTION OF THE Rosemound Cemetery #27RJ, of Republic County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _Rosemound Cemetery_ was calculated as __0.865_ mills by the _Republic_ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rosemound Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-22-24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rosemound Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rosemound Cemetery:

The Rosemound Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of __0.865_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Governing Body.

James A. Zoltenko — YES OR NO
Dennis Lauffer — YES OR NO
Harold Swan — YES OR NO
[illegible] — YES OR NO
[illegible] — YES OR NO
Joe Fillion — YES OR NO
[illegible] — YES OR NO
Jason Fillion — YES OR NO
Sam Clark — YES

Attested:
Donna J. Lauffer

Rosemound Cemetery #27RJ 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,357,219

Valuation Factor: 3,357.219

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.