# CERTIFICATE

2022

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
**Earlton Cemetery # 9**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 18,967 | 10,672 | 2.095 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 18,967 | 10,672 | |
| Budget Summary | | 6 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| | | | 5,095,816 | | Nov. 1, 2021 Total Assessed Valuation |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Diana Swain
Linda Bulmer
Jarred Henry
Hugo Spurlock

Attest: _____, 2021

County Clerk

Governing Body

**CPA Summary**

Earlton Cemetery # 9
Neosho County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 10,672 | 1,117 | 17 | 80 | 21 | 4 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,672 | 1,117 | 17 | 80 | 21 | 4 |

County Treas Motor Vehicle Estimate 1,117

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 4

MVT Factor 0.10467

RVT Factor 0.00159

16/20M Factor 0.00750

Comm Veh Facto 0.00197

Watercraft Facto: 0.00037

2022

Earlton Cemetery # 9
Neosho County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Earlton Cemetery # 9
Neosho County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Earlton Cemetery # 9
Neosho County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2022 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,787 | 10,873 | 7,056 |
| Receipts: | | | |
| Ad Valorem Tax | 11,447 | 10,672 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,009 | 1,117 |
| Recreational Vehicle Tax | | 21 | 17 |
| 16/20M Vehicle Tax | | 101 | 80 |
| Commercial Vehicle Tax | | 15 | 21 |
| Watercraft Tax | | 5 | 4 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **11,447** | **11,823** | **1,239** |
| **Resources Available:** | **19,234** | **22,696** | **8,295** |
| Expenditures: | | | |
| | | | |
| Mowing | 7,710 | 14,500 | 17,267 |
| Tree Trimming | | 940 | 1,000 |
| Road Repairs | 475 | | 500 |
| Budget & Publicatioin | 165 | 200 | 200 |
| Signs & Flags | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 11 | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| **Total Expenditures** | **8,361** | **15,640** | **18,967** |
| Unencumbered Cash Balance Dec 31 | 10,873 | 7,056 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 16,065 | 15,640 | 18,967 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 18,967 |
| | | Tax Required | 10,672 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 10,672 |

| **CPA Summary** |
|---|
| |

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

**Earlton Cemetery # 9**

Neosho County

will meet on September 14, 2021 at 6:30 PM at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 8,361 | 1.981 | 15,640 | 2.159 | 18,967 | 10,672 | 2.094 |
| | | | | | | | |
| Totals | 8,361 | 1.981 | 15,640 | 2.159 | 18,967 | 10,672 | 2.094 |
| *Revenue Neutral Rate*** | | | | | | | *2.096* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 8,361 | | 15,640 | | 18,967 | | |
| Total Tax Levied | 10,431 | | 10,672 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,267,844 | | 4,945,240 | | 5,095,600 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Diana Shearin

Treasurer