State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
Marion County Fire District #3, Kansas

RECEIVED
AUG 19 2024
MARION COUNTY CLERK
MARION KS 66861

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			Neutral Max 7.826
Fund	**K.S.A.**				
General	19-3610	5	82,649	+63,948	7.812
Debt Service	10-113				
Special Equipment		6	521		
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	83,170	63,948	7.812
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		9			

7.812 ✓

County Clerk's Use Only

8,185,396
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.826
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

President Mark Lockhart
Treas Mark Heier
Board Member Tyler Bentz

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

Marion County Fire District #3, Kansas
Marion

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,953	1,528	26	83	0	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,953	1,528	26	83	0	8

County Treas Motor Vehicle Estimate 1,528

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.02389

RVT Factor 0.00041

16/20M Factor 0.00129

Comm Veh Facto 0.00000

Watercraft Facto 0.00013

2025

Marion County Fire District #3, Kansas
Marion

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marion County Fire District #3, Kansas
Marion

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Marion National Bank	1/1/2022	2.09	125,000	85,043	12/1	12/1	1,782	20,602	1,347	21,038
Total G.O.				85,043			1,782	20,602	1,347	21,038
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**85,043**			**1,782**	**20,602**	**1,347**	**21,038**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #3, Kansas 2025 State of Kansas
Marion Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,781	1,766	17,036
Receipts:			
Ad Valorem Tax	55,603	63,953	xxxxxxxxxxxxxxxx
Delinquent Tax	158	91	90
Motor Vehicle Tax	1,294	1,227	1,528
Recreational Vehicle Tax	13	13	26
16/20M Vehicle Tax	91	78	83
Commercial Vehicle Tax	0	11	0
Watercraft Tax	7	7	8
Reimbursements/Grants	77	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-204	-163	-70
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**57,039**	**65,217**	**1,665**
Resources Available:	**62,820**	**66,983**	**18,701**
Expenditures:			
Building Loan	22,384	22,384	22,384
Capital Outlay	0	0	31,015
Contractual Services	1,000	450	550
Fees/Dues	800	800	1,000
Fuel	130	2,100	2,500
Insurance	4,512	5,113	5,500
Publications	293	350	400
Supplies	26,588	13,000	13,000
Utilities/Phone	5,136	5,500	6,000
Vehicle Maintenance	211	250	300
Cash Reserve (2025 column)			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**61,054**	**49,947**	**82,649**
Unencumbered Cash Balance Dec 31	1,766	17,036	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	152,826	65,640	82,649
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,649
		Tax Required	63,948
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,948

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	521	521	521
Receipts:			
Transfer from General Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**521**	**521**	**521**
Expenditures:			
Capital Outlay	0	0	521
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**521**
Unencumbered Cash Balance Dec 31	521	521	0
2023/2024/2025 Budget Authority Amount	1,521	1,021	521

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Marion County Fire District #3, Kansas **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemens Relief			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,093	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,093
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	3,662									
Total Receipts	3,662	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,662
Resources Available:	27,755	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,755
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	809									
Treasury Bond	100									
Total Expenditures	909	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	909
Cash Balance Dec 31	26,846	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,846 **
										26,846 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marion County Fire District #3, Kansas

Marion

will meet on August 17, 2024 at 7:30 PM at Fire Station, Ramona, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station, Ramona, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,054	6.610	49,947	7.821	82,649	63,948	7.826
Debt Service							
Special Equipment					521		
Non-Budgeted Funds	909						
Totals	61,963	6.610	49,947	7.821	83,170	63,948	7.826
						*Revenue Neutral Rate***	*7.826*
Less: Transfers	0		0		0		
Net Expenditures	61,963		49,947		83,170		
Total Tax Levied	55,780		63,953		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,441,551		8,177,091		8,171,762		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	125,000	105,006	85,043
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	125,000	105,006	85,043

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Heiser

Marion County Fire District #3, Kansas 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	63,953	7.826	70
Debt Service			0
			0
			0
			0
			0
TOTAL	63,953	7.826	70

2024 July 1 Valuation: 8,171,762

Valuation Factor: 8,171.762

Neighborhood Revitalization Subj to Rebate: 8,951

Neighborhood Revitalization factor: 8.951

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Marion County Fire District # 3
Minutes of Budget for 2025
August 17, 2024
Saturday 7:30 p.m.

Board members present: Mark Heiser, Mark Lockhart and Tyler Bentz.

Guests-Public present: Max Morgan, Nathan Brunner, and Paul Tucker.

Meeting called to order at 7:30 p.m. by Mark Lockhart.

2/3 quorum of board is present.

Presented budget to public- No comments were made

Waited for five minutes before vote

Tyler Bentz made a motion to accept the budget as

Presented for 2025 and Mark Heiser seconded the motion

Motion carried 3/0

Signed the budget for 2025

Tyler Bentz made the motion to close the budget meeting and Mark

Heiser seconded, motioned passed 3/0

Meeting closed and adjourned at 7:30 p.m.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the day of , .

Subscribed and sworn to before me this
day of ,

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-7-202

PUBLICATION FEE: $341.00

First published Aug. 7, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Marion County Fire District #3, Kansas

Marion County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,054	6.610	49,947	7.821	82,649	63,948	7.826
Debt Service							
Special Equipment					521		
Non-Budgeted Funds	909						
Totals	61,963	6.610	49,947	7.821	83,170	63,948	7.826
						*Revenue Neutral Rate***	7.826
Less: Transfers	0		0		0		
Net Expenditures	61,963		49,947		83,170		
Total Tax Levied	55,780		63,953				
Assessed Valuation	8,441,551		8,177,091		8,171,762		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	125,000	105,006	85,043
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	125,000	105,006	85,043

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mark Heiser

M-47-2578

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the day of , .

Subscribed and sworn to before me this
day of ,

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-202?

PUBLICATION FEE: $341.00