State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Woodlawn Cemetey # 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,850	2,468	0.930
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	3,850	2,468	0.930
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,656,569
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.044
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Teresa M Baumgartner
Travis J. McCoy
David L McCoy

Governing Body

Attest: 12/31, 2025
Mary Kay Schultejans
County Clerk

CPA Summary

Woodlawn Cemetey # 6
Nemaha County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,468	98	2	22	7	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,468	98	2	22	7	1

County Treas Motor Vehicle Estimate 98

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03971

RVT Factor 0.00081

16/20M Factor 0.00891

Comm Veh Facto 0.00284

Watercraft Facto 0.00041

2026

Woodlawn Cemetey # 6
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Perpetual-Ave of Flags	General	-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Woodlawn Cemetey # 6
Nemaha County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodlawn Cemetey # 6
Nemaha County

2026 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,596	1,407	437
Receipts:			
Ad Valorem Tax	2,877	2,468	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		129	98
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		22	22
Commercial Vehicle Tax		19	7
Watercraft Tax		1	1
LAVTR			0
Donations			
Sale of Lots			
Transfer from Perpetual-Ave of Flags			815
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,877**	**2,641**	**945**
Resources Available:	**4,473**	**4,048**	**1,382**
Expenditures:			
Mowings	2,860	3,261	3,500
Openings & Closings			
Tree Maintenance			
Memorials			
Budget & Publications	206	250	250
Operations		100	100
Transfer to Perpetuals			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,066**	**3,611**	**3,850**
Unencumbered Cash Balance Dec 31	1,407	437	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,832	3,611	3,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,850
		Tax Required	2,468
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,468

CPA Summary

Woodlawn Cemetey # 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetural-United		**Perpetural-Ave of Flags**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,080	Cash Balance Jan 1	5,025	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst	55	Interest	256							
Total Receipts	55	Total Receipts	256	Total Receipts	0	Total Receipts	0	Total Receipts	0	311
Resources Available:	1,135	Resources Available:	5,281	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,416
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,135	Cash Balance Dec 31	5,281	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,416 **
										6,416 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Woodlawn Cemetey # 6
Nemaha County
will meet on August 11, 2025 at 7:00 PM at Woodlawn Hall, 120th Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Teresa Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,066	0.958	3,611	0.985	3,850	2,468	0.930
Perpetuals							
Totals	3,066	0.958	3,611	0.985	3,850	2,468	0.930
						*Revenue Neutral Rate***	*1.044*
Less: Transfers	0		0		0		
Net Expenditures	3,066		3,611		3,850		
Total Tax Levied	2,768		2,468		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,909,683		2,811,132		2,654,700		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Baumgartner

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 9, 2025, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W Kellenberger

Subscribed and sworn to before me this 9 day of July, 2025

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $_____

Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this_____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, July 9, 2025

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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Woodlawn Cemetery # 6
Nemaha County
will meet on August 11, 2025 at 7:00 PM at Woodlawn Hall, 120th Road, Sabetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,066	0.958	3,611	0.985	3,850	2,468	0.930
Perpetuals							
Totals	3,066	0.958	3,611	0.985	3,850	2,468	0.930
						Revenue Neutral Rate**	-1.044
Less: Transfers	0		0		0		
Net Expenditures	3,066		3,611		3,850		
Total Tax Levied	2,768		2,468		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,909,683		2,811,132		2,654,700		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Teresa Baumgartner

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