2025

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Roseland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,253		
Debt Service	10-113				
Library	12-1220				
Special Highway		7	51,576		
Water		7	47,831		
Totals		xxxxxx	132,660	0	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

ROSELAND CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	297,702	0	13
Personal Property	21,144	0	0
Oil and Gas	0	0	0
State Assessed Utilities	88,877	0	0
Severed Minerals	0	0	0
Total	**407,723**	**0**	**13**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 21,144

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
ROSELAND GENERAL	0.000000
	0.000000
Revenue Neutral Rate:	**0.000000**

4. Final Assessed Valuation from November 1, 2023 Abstract 414,394

5. All Personal Property excluding Watercraft for 2023 28,211

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2023 Column (2022 Tax) Delq % for ROSELAND GENERAL Fund 0.00 %

9. 2023 Column (2022 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/24/2024

Date

Provided by

Cherokee County

Name of County

Proposed.

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Roseland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,253	0	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	51,576		
Water		7	47,831		
Totals		xxxxxx	132,660	0	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

City of Roseland

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Roseland

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*.				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Roseland

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Roseland

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Roseland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,189	33,403	26,453
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,820	1,600	1,600
Local Sales Tax	3,307	3,300	3,300
Franchise Tax	1,869	1,900	1,900
Licenses			
Elections in Hall			
EMC Insurnace Refund	321		
CD Interest			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,317**	**6,800**	**6,800**
Resources Available:	**41,506**	**40,203**	**33,253**
Expenditures:			
Contract Labor	1,615	1,700	1,700
Electricity	1,770	4,000	4,000
Insurance	2,096	2,500	2,500
Telephone & Internet	1,414	1,600	1,600
Hall Maintenance	84	1,000	1,000
Mowing	420	500	500
Postage & Rent		300	300
Dues	35	200	200
Budget & Publications	211	350	400
Supplies	458	1,000	1,000
Legal Fees		500	500
Bank Service Charges		100	100
Capital Outlay			19,453
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,103**	**13,750**	**33,253**
Unencumbered Cash Balance Dec 31	33,403	26,453	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	33,224	34,819	33,253
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,253
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Roseland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,402	49,956	49,766
Receipts:			
State of Kansas Gas Tax	1,974	1,810	1,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,974**	**1,810**	**1,810**
Resources Available:	**50,376**	**51,766**	**51,576**
Expenditures:			
Street Repair and Maint	185	2,000	51,576
Rock	235		
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**420**	**2,000**	**51,576**
Unencumbered Cash Balance Dec 31	49,956	49,766	0
2023/2024/2025 Budget Authority Amount:	50,211	50,042	51,576

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	54,315	55,381	33,331
Receipts:			
Charges to Customers	11,878	14,500	14,500
State of Kansas Grant (ARPA)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**11,878**	**14,500**	**14,500**
Resources Available:	**66,193**	**69,881**	**47,831**
Expenditures:			
Contract Labor	600	1,500	1,500
Repairs	1,703	2,000	2,000
Water Purchases	7,439	12,000	12,000
Testing & Protection Fees	592	1,000	1,000
Meters		1,500	1,500
Postage	24	200	200
Dues	55	200	200
Supplies	399	1,000	1,000
Proffessional Fees-Engineers		17,050	28,331
Improvements			
Bank Fees		100	100
Total Expenditures	**10,812**	**36,550**	**47,831**
Unencumbered Cash Balance Dec 31	55,381	33,331	0
2023/2024/2025 Budget Authority Amount:	54,979	57,818	47,831

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on July 2,2024 at 7:00 PM at City Hall, 103 W Roseland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,103		13,750		33,253		
Special Highway	420		2,000		51,576		
Water	10,812		36,550		47,831		
Totals	19,335	0.000	52,300	0.000	132,660	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	19,335		52,300		132,660		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	328,156		414,394		407,723		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Partin
City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE,

Larry Hiatt of lawful age, being first duly swo deposeth and saith, he/she is Legal Representative the Columbus News-Report

A twice weekly newspaper published in the cit Columbus, Cherokee County, Kansas, and not a t religious, or fraternal publication, and which new per has been entered as second-class mail matter i United States Post Office, Columbus, Kansas. Columbus News-Report has been continuously uninterruptedly published two times weekly for than fifty weeks a year and has been so publishe more than one year prior to the first publication o notice hereinafter mentioned. A copy of that notic h attached, and was published in the regular e edition published on June 28, 2024 issue of Columbus News-Report.
Affiant further says that he has personal knowled the statements above set forth, and that they are tr

June 28, 2024

Notary Public

My Commission Expires: December 29, 2024

Printer's Fee: $45.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appointment Expires
12-29-24

Legal Notice

(First Published in the Columbus News-Report Friday, June 28, 2024)

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on July 2, 2024 at 7:00 PM at City Hall, 103 W Roseland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget for 2025			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,103		13,750		35,293		
Special Highway	420		2,000		51,376		
Water	10,812		36,550		47,831		
Totals	19,335	0.000	52,300	0.000	132,660	0	0.000
Less: Transfers	0		0				
Net Expenditure	19,335		52,300				
Total Tax Levied	0		$2,300		132,660	0	0.000
Assessed Valuation	328,156		414,394		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
					407,723		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Parin
City Official Title: Clerk

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of indebtedness of Roseland (Township, City, or School Dist.), County of Cherokee, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 ___.

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
None								

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
None								

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		
None					

STATE OF KANSAS, Cherokee, COUNTY, ss.

I, Mary C Partin, City Clerk (Recording Officer) Of Said City of Roseland (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of Roseland as of June 30, 20 24.

July 1 20 24

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Roseland , HEREBY NOTIFIES THE Cherokee County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is 0 at and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 25, 2024.

(Seal)

Mary C. Partin
Clerk or Officer of Governing Body