State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,125	1,149	0.299
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	3,125	1,149	0.299
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,844,850

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.299
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Donald Dougherty P.C.
Governing Body

CPA Summary

PLEASANT HILL CEMETERY
MARSHALL COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,146	38	1	20	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,146	38	1	20	1	1

County Treas Motor Vehicle Estimate 38

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03316

RVT Factor 0.00087

16/20M Factor 0.01745

Comm Veh Facto 0.00087

Watercraft Facto 0.00087

2025

PLEASANT HILL CEMETERY
MARSHALL COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Perpetual Care Fund				Resolution
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

PLEASANT HILL CEMETERY
MARSHALL COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PLEASANT HILL CEMETERY
MARSHALL COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,697	3,845	1,916
Receipts:			
Ad Valorem Tax	1,217	1,146	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			38
Recreational Vehicle Tax			1
16/20M Vehicle Tax			20
Commercial Vehicle Tax			1
Watercraft Tax			1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,217**	**1,146**	**61**
Resources Available:	**4,914**	**4,991**	**1,977**
Expenditures:			
Mowing	900	1,500	1,550
Budget Prep	110		
Publication	60	75	75
Maintenance		1,500	1,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,070**	**3,075**	**3,125**
Unencumbered Cash Balance Dec 31	3,845	1,916	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,040	3,080	3,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,125
		Tax Required	1,149
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,149

CPA Summary

PLEASANT HILL CEMETERY

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,200	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,200	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,200 **
										3,200 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

PLEASANT HILL CEMETERY

MARSHALL COUNTY

will meet on September 18, 2024 at 1:00 p.m. at 561 Apache Ln, Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 561 Apache Ln, Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,070	0.281	3,075	0.281	3,125	1,149	0.299
Debt Service							
Non-Budgeted Funds							
Totals	1,070	0.281	3,075	0.281	3,125	1,149	0.299
						*Revenue Neutral Rate***	*0.299*
Less: Transfers	0		0		0		
Net Expenditures	1,070		3,075		3,125		
Total Tax Levied	1,146		1,146		xxxxxxxxxxxxxxx		
Assessed Valuation	3,984,029		4,085,137		3,843,042		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Don Stryker

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

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PLEASANT HILL CEMETERY
MARSHALL COUNTY

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BUDGET SUMMARY

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General	1,070	0.281	3,075	0.281	3,125	1,149	0.299
Debt Service							
Non-Budgeted Funds							
Totals	1,070	0.281	3,075	0.281	3,125	1,149	0.299
					*Revenue Neutral Rate**		0.299
Less: Transfers	0		0		0		
Net Expenditures	1,070		3,075		3,125		
Total Tax Levied	1,146		1,146		xxxxxxxxxxxxx		
Assessed Valuation	3,984,029		4,085,177		3,843,043		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Don Stryker

(First published in The Marysville Advocate on Thursday, Sep 5, 2024)

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