State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	65,686	57,278	3.650
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	65,686	57,278	3.650
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
15,701,335
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021

County Clerk

Governing Body

CPA Summary

Fire District #7
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,283	5,217	120	248	188	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,283	5,217	120	248	188	35

County Treas Motor Vehicle Estimate 5,217

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 248

County Treas Commercial Vehicle Tax Estimate 188

County Treas Watercraft Tax Estimate 35

MVT Factor 0.09107

RVT Factor 0.00209

16/20M Factor 0.00433

Comm Veh Facto 0.00328

Watercraft Facto 0.00061

2022

Fire District #7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	-	22,801	10,686	19-3612c
Equipment Reserve	General	792	-	-	19-3612c
	Totals	792	22,801	10,686	
	Adjustments*				
	Adjusted Totals	792	22,801	10,686	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #7
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	297	0	0
Receipts:			
Ad Valorem Tax	55,307	57,283	xxxxxxxxxxxxxxxx
Delinquent Tax	840	0	0
Motor Vehicle Tax	5,166	4,878	5,217
Recreational Vehicle Tax	138	106	120
16/20M Vehicle Tax	259	243	248
Commercial Vehicle Tax	173	160	188
Watercraft Tax	0	31	35
LAVTR	0	0	0
Rent Income	2,500	2,500	2,500
Transfer from Equipment Reserve	792	0	0
Interest on Idle Funds	64	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	500		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**65,739**	**65,301**	**8,408**
Resources Available:	**66,036**	**65,301**	**8,408**
Expenditures:			
Operating Expenses	29,302	27,500	35,000
Capital Outlay	36,734	15,000	20,000
Transfer to Equipmnent Reserve	0	22,801	10,686
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**66,036**	**65,301**	**65,686**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	64,009	65,301	65,686
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	65,686
		Tax Required	57,278
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,278

CPA Summary

Fire District #7

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	70,572	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		70,572
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General										
Interest Income										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	70,572	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	70,572
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General	792									
Total Expenditures	792	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	792
Cash Balance Dec 31	69,780	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	69,780 **
										69,780 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #7

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	66,036	3.753	65,301	3.753	65,686	57,278	3.650
Non-Budgeted Funds	792						
Totals	66,828	3.753	65,301	3.753	65,686	57,278	3.650
*Revenue Neutral Rate***							*3.650*
Less: Transfers	792		22,801		10,686		
Net Expenditures	66,036		42,500		55,000		
Total Tax Levied	55,942		57,283		xxxxxxxxxxxxxxx		
Assessed Valuation	14,905,551		15,262,305		15,692,553		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 5th day of August, 2021, with subsequent publications being made on the following date(s):

....., 2021

....., 2021

Lori L. Daniel

Subscribed and sworn to before me this 10th Day August, 2021

Abby Amick

Notary or Clerk of District Court

My commission expires: January 2025

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

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Wabaunsee County
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Abby Amick
County Clerk