State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned officers of
Atwood Summer Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	179,735
TOTAL		179,735
Budget Summary	4	

Date Received: September 14th 2021
Rachel Finley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Atwood Summer Recreation Commission	USD #105
PO Box 181	205 N. 4th, Suite #1
Atwood, KS 67730	Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Rawlins County	40,577,903
0	
0	
0	
0	
0	

Total valuation:	40,577,903	
Mill rate limitation	2.34	
Dollar amount to be raised by 2.34 mill:		$ 94,952

Revenue Neutral Rate 2.311

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 40,577,903 multiplied by mill rate of 2.34 divided by 1000) = $ 94,952
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Atwood Summer Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
NONE	114,326	189,863	242,298
Receipts:			
Baseball T-Shirt Donation	1,125	1,750	1,800
Ad Valorem Taxes	113,749	99,017	90,692
Delinquent Tax	3,845	439	0
Motor Vehicle Tax	5,527	3,344	3,411
Recreational Vehicle Tax	118	75	76
16/20 M Truck Tax	1,270	758	773
Neighborhood Revitalization	-4,804	-3,295	-3,361
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	180	105	0
Total Receipts	121,009	102,194	93,391
Resources Available	235,335	292,057	335,689
Expenditures:			
Accounting Fees	2,320	2,555	2,750
Advertising	105	515	1,000
Director/Coordinator	7,200	7,200	7,200
Groudskeeper/Baseball Field	825	1,185	1,500
Baseball League: Umpire/Scorekeepers	1,520	4,795	5,500
Baseball League: T-Ball/Coach Pitch T-Shi	1,443	1,730	1,800
Baseball League: Atwood C Team	0	2,222	2,500
Baseball League: Girls Softball	0	644	1,000
Baseball League: K-18	0	100	1,000
Youth Intermural Football	0	0	1,000
Youth Intermural Volleyball	0	0	1,000
Youth Intermural Girls Basketball	0	0	1,000
Youth Intermural Boys Basketball	0	0	1,000
Playfit	200	0	200
Art Camp	200	0	200
Cooking Camp	184	0	200
Golf Camp	300	250	1,000
Library Activities	200	290	500
Soccer Camp	0	400	500
Summer Matinee Program	1,650	1,650	1,800
Volleyball Camp	400	400	500
Football Club	1,000	1,000	1,000
Gymnastics Club	1,000	1,000	1,000
Junior Golf	0	750	1,000
Kid Wrestling Club	1,000	1,000	1,000
Swim Team	1,000	1,000	1,000
Flag Football Referees	400	0	500
General Supplies	703	526	1,500
Insurance	5,774	6,618	7,500
Water Aerobics/Adult/Grandma	1,104	952	1,500
Weight Lifting	2,000	2,000	2,000
FUTA	47	49	50
Social Security/Medicare	610	641	675
SUTA	8	8	10
Activites Equipment	1,739	2,336	10,000
Repairs/Maint./Improvements	8,995	4,539	10,000
Ball Field: Septic System	0	0	50,000
Ball Field Capital Improvements	135	58	75,000
New Grounds Equipment	0	0	15,000
Utilities	3,403	3,346	5,000
Miscellaneous	8	0	0
Does misc. exceeds 10%			
Total Expenditures	45,472	49,759	179,735
Unencumbered Cash Balance	189,863	242,298	155,954

Dollar amount to be raised by 2.34 mill: $ 94,952

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Atwood Summer Recreation Commission

will meet on August 24, 2021 at 6:30 PM at Atwood Public Library for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at USD #105 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Rawlins County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	45,472	49,759	179,735
Totals	45,472	49,759	179,735

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*2.311*

Terry Britt
Recreation Commission President

No assurance is provided. Substantially all disclosures omitted.

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 12th day of August, 2021 with subsequent publications being made on the following dates:

_____, 2021

_____, 2021

_____, 2021

Cynthia Haynes

Subscribed and sworn to before me this 3rd day of September, 2021.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt Exp _____

Published in the Rawlins County Square Deal on Thursday, Aug. 12, 2021.

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July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 2.311

Terry Britt
Recreation Commission President

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE ATWOOD SUMMER RECREATION COMMISSION, ATWOOD, KANSAS, HEREBY NOTIFIES THE RAWLINSCOUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.34 The date of our hearing is August 24, 2021 at 6:30 PM and will be held at the Atwood Public Library in Atwood, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__ .

WITNESS my hand and official seal on July 19th, 2021.

President