

2020

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Clayton

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and

(3) the Amount(s) of Amount of 2019 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Fund	K.S.A.			
General	12-101a	20,800	1,867	14,365
Debt Service	10-113			
Library	12-1220			
Special Highway	8	7,000		
Refuse Collection	8	4,608		
Bond Reserve	9	4,182		
Debt Service	9	11,374		
Water Utility	10	30,474		
Non-Budgeted Funds	11			
Totals	XXXXXX	78,438	1,867	14,365
Budget Summary				
Neighborhood Revitalization				
Assessed Valuation:	County Clerk's Use Only	Tax Lid Limit (from Computation Tab) FALSE		
Norton County	119,480			
Decatur County	10,493			
0		Does the City need to hold an Election NO		
0	129,973			
Total Assessed Valuation	0			
Assisted by:	Nov 1, 2019 Total Assessed Valuation			
Address:		Nikki L Cook		
Email:		David R. Ward		
Date Attested: 10/30/2019				
County Clerk		Governing Body		
CPA Summary				

Clayton

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,824
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 1,824

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 8,255	
5b. Personal property 2018	- 7,132	
5c. Increase in personal property (5a minus 5b)	+ 1,123	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,123	
11. Total estimated valuation July 1, 2019	130,303	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0087	
13. Percentage adjustment increase (12 times 3)	+ \$ 16	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 27	
16. Total Percentage Adjustments	\$ 43	

Clayton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,824	664	24	50	45	2
Debt Service						
Library						
TOTAL	1,824	664	24	50	45	2

County Treas Motor Vehicle Estimate 664

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.36404

Recreational Vehicle Factor 0.01316

16/20 Vehicle Factor 0.02741

Commercial Vehicle Factor 0.02467

Watercraft Factor 0.00110

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water Utility	Debt Service	4,155	4,013	3,966	12-825d
Water Utility	Debt Service	6,733	6,733	6,733	12-825d
Water Utility	Debt Service	676	675	675	12-825d
Water Utility	Reserve Fund	1,500	1,500	1,500	12/825d
	Totals	13,064	12,921	12,874	
	Adjustments*				
	Adjusted Totals	13,064	12,921	12,874	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Clayton

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	155,821	1/23	1/23	3,896	2,837	3,825	2,908
Water Treatment Plant	8/4/2014	8/4/2054	3.25	15,000	14,211	8/4	8/4	462	213	455	220
Total G.O. Bonds					170,032			4,358	3,050	4,280	3,128
Revenue Bonds:											
Water System Improvement	8/23/1993	8/23/2033	5.25	67,800	43,500	2/2	2/2	1,142	900	1,095	900
						8/2	8/2	1,118	900	1,071	900
Total Revenue Bonds					43,500			2,260	1,800	2,166	1,800
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					213,532			6,618	4,850	6,446	4,928

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General			
Unencumbered Cash Balance Jan 1	427	319	3,477
Receipts:			
Ad Valorem Tax	2,098	1,824	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	94	90	
Motor Vehicle Tax	471	625	664
Recreational Vehicle Tax	8	17	24
16/20M Vehicle Tax	62	56	50
Commercial Vehicle Tax	39	42	45
Watercraft Tax	2	4	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Transfer from Savings		2,000	10,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,034	3,500	3,500
Franchise Tax			
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	91	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	587	900	1,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,486	9,158	15,385
Resources Available:	6,913	9,477	18,862
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	6,594	6,000	20,800
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,594	6,000	20,800
Unencumbered Cash Balance Dec 31	319	3,477	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	19,535	20,174	20,800
	Non-Appropriated Balance		971
	Total Expenditure/Non-Appr Balance		21,771
	Tax Required		1,867
	Delinquent Comp Rate:		0.0%
	Amount of 2019 Ad Valorem Tax		1,867

CPA Summary

Clayton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,409	7,395	5,945
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,536	1,550	1,520
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,536	1,550	1,520
Resources Available:	8,945	8,945	7,465
Expenditures:			
Street Repair and Maint	1,550	3,000	7,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,550	3,000	7,000
Unencumbered Cash Balance Dec 31	7,395	5,945	465
2018/2019/2020 Budget Authority Amount	12,000	8,500	7,000

Adopted Budget Refuse Collection	Prior Year 2018	Current Year 2019	Proposed Budget 2020
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges to Customers	3,512	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,512	4,608	4,608
Resources Available:	4,282	5,378	5,378
Expenditures:			
Salaries & Wages			
Employee Benefits			
Landfill Fees	3,512	4,608	4,608
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,512	4,608	4,608
Unencumbered Cash Balance Dec 31	770	770	770
2018/2019/2020 Budget Authority Amount	4,608	4,608	4,608

CPA Summary

Clayton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principle and Interest Payments	0	0	4,182
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2018/2019/2020 Budget Authority Amount	4,182	4,182	4,182

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,204	2,211	2,164
Receipts:			
Transfer from Water Utility	4,163	4,013	3,966
Transfer from Water Utility	6,733	6,733	6,733
Transfer from Water Utility	675	675	675
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,571	11,421	11,374
Resources Available:	13,775	13,632	13,538
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principal Payments	4,775	4,850	4,928
Interest Payments	6,789	6,618	6,446
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	11,564	11,468	11,374
Unencumbered Cash Balance Dec 31	2,211	2,164	2,164
2018/2019/2020 Budget Authority Amount	11,564	11,468	11,374

CPA Summary

Clayton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,429	7,620	7,546
Receipts:			
Hook-up Fees	175	275	275
Charge To Customers	18,248	21,000	22,000
Bulk Water		1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	18,423	22,775	24,275
Resources Available:	33,852	30,395	31,821
Expenditures:			
Salaries & Wages	1,108	1,108	1,200
Electricity	4,049	4,000	4,000
Repairs	4,588	2,000	8,000
Testing & Water Fees	1,610	1,000	2,000
Supplies	432	600	1,000
Postage	119	120	200
Sales Tax	132	100	200
Transfer to Debt Service	11,564	11,421	11,374
Transfer to Reserve Fund	1,500	1,500	1,500
Insurance	955	1,000	1,000
Cash Forward (2020 column)			
Miscellaneous	175		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	26,232	22,849	30,474
Unencumbered Cash Balance Dec 31	7,620	7,546	1,347
2018/2019/2020 Budget Authority Amount	34,319	33,521	30,474

CPA Summary

Clayton

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Reserve Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,110	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	4,110
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	1,500								
Total Receipts	1,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,500
Resources Available:	5,610	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,610
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	529								
Total Expenditures	529	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	529
Cash Balance Dec 31	5,081	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,081
								5,081	**

** Note: These two block figures should agree.

CPA Summary

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 31st day of July, 2019
2nd publication was made on the ____ day of _____, 2019
3rd publication was made on the ____ day of _____, 2019

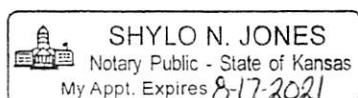
Publication fee \$ 58.95
Affidavit, Notary's fees \$ _____
Additional copies \$ _____

TOTAL publication fees \$ 58.95
(Sign) Dana M. Paxton

Witness my hand this 1st day of August, 2019

SUBSCRIBED and Sworn to before me this 1st day of August, 2019. State of Kansas, County of Norton.

Shylo N. Jones



NOTICE OF BUDGET HEARING - CITY OF CLAYTON

(Published in The Norton Telegram on Wednesday, July 31, 2019)

1(T)

NOTICE OF BUDGET HEARING

State of Kansas
City
2020

The governing body of
Clayton

will meet on August 12, 2019 at 7:00 P.M. at Clayton UM Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Decatur County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,584	14.770	6,000	14.855	20,800	1,867	14.328
Special Highway	1,550		3,000		7,000		
Refuse Collection	3,512		4,608		4,608		
Bond Reserve					4,182		
Debt Service	11,564		11,468		11,374		
Water Utility	26,132		22,849		30,474		
Non-Budgeted Funds	529						
Totals	49,981	14.770	47,925	14.855	78,438	1,867	14.328
Less: Transfers	13,064		12,921		12,874		
Net Expenditure	36,917		35,004		65,564		
Total Tax Levied	1,824		1,824				
Assessed Valuation	123,493		122,786		130,303		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	178,735		175,907		170,032		
Revenue Bonds	48,900		47,100		43,500		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	227,635		223,007		213,532		

*Tax rates are expressed in mills

City of Clayton
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

State of Kansas
City
2020

The governing body of Clayton

will meet on August 12, 2019 at 7:00 P.M. at Clayton UM Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Decatur County
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,594	14.770	6,000	14.855	20,800	1.867	14.328
Special Highway	1,550		3,000		7,000		
Refuse Collection	3,512		4,608		4,608		
Bond Reserve					4,182		
Debt Service	11,564		11,468		11,374		
Water-Utility	26,232		22,849		30,474		
Non-Budgeted Funds	529						
Totals	49,981	14.770	47,925	14.855	78,438	1.867	14.328
Less: Transfers	13,064		12,921		12,874		
Net Expenditure	36,917		35,004		65,564		
Total Tax Levied	1,824		1,824				
Assessed Valuation	123,493		122,786		130,303		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	178,735		175,907		170,032		
Revenue Bonds	48,900		47,100		43,500		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	227,635		223,007		213,532		

*Tax rates are expressed in mills

City of Clayton

City Official Title: City Clerk

• PUBLIC NOTICE

NOTICE OF MEETING

Published in The Norton Telegram on Wednesday, July 7, and Wednesday, August 14, 2019.

NOTICE OF MEETING

As required by the Bylaws of the Valley Hope Association, the Association is hereby notified that the Annual Meeting will be held at the Bullseye Event Center, 118 South Kansas, on Friday, August 16, 2019, at 9:00 a.m.

The membership will, at that time, elect members to and conduct such other business as may be brought before it.

/s/Patti Yaussi.

ATTEST: /s/Doug Sebelius, Secretary

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NOTICE OF BUDGET HEARING FOR UNIFIED SCHOOL DISTRICT 211

(Published in The Norton Telegram on Wednesday, July 31, 2019.

 $1(T)$

STATE OF KANSAS
Budget Form USD-A
2019-2020

USD# 211

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 211 will meet on the 12th day of August, 2019 at 7:15 P.M., at 105 E. Waverly St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Unified School District 211 and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget.

The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,291,096	20.000	5,380,955	20.000	5,762,364	1,058,427	20.000
Supplemental General (LOB)	08	1,778,433	20.015	1,732,097	17.510	1,768,758	976,456	17.071
SPECIAL REVENUE								
Federal Funds	07	121,479		133,018		147,355		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	413,019		453,152		536,350		
Bilingual Education	14	0		0		8,152		
Virtual Education	15	0		0		0		
Capital Outlay	16	388,643	5.500	432,749	5.499	1,294,285	314,601	5.500
Driver Training	18	13,493		6,174		19,174		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	386,776		374,981		471,600		
Professional Development	26	1,558		7,639		31,078		
Parent Education Program	28	0		0		0		
Summer School	29	7,750		8,177		9,693		
Special Education	30	1,284,345		1,365,768		1,577,476		
Cost of Living	33	0	0.000	0	0.000		0	0.000
Career and Postsecondary Education	34	128,982		110,321		114,098		
Gifts and Grants	35	22,343		33,380		92,101		

FUND

General
Road & Bridge
Special Bridge
Solid Waste
EMS-Ambula
County Health
Noxious Weed
Election
Economic Dev
Appraiser's C
4-H Maintena
Fair
Soil Conservat
Airport
Mental Retard
Mental Health
Hospital
Ande Home I
Historical Soci
Sr. Citizens Se
Employee Ben
Bridge Bonds
EMS Building
EMS Building
Econ. Rec. Zon
Noxious Weed
911 Fund
District Coron
Special Alchoh
Special Parks
Noxious Weed
Non-Budgeted
Non-Budgeted
Non-Budgeted
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Non-Budgeted
Non-Budgeted
Totals
Less: Transfer
Net Expenditu
Total Tax Levy