CERTIFICATE

2026

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		38,776	3,509	0.207
Debt Service	10-113				
Library	12-1220		10,000	8,604	0.623
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	48776	12113.29	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Jefferson Township	13,803,834
Winchester	3,116,727
0	
Nov 1, 2025 Total Assessed Valuation	16,920,561

Township Only Funds Revenue Neutral Rate	0.667
Township/3rd Class City Funds Revenue Neutral Rate	0.207

Assisted by:

Address:

Email:

Attest: 8/13 .2025
Julie A. Dunkle
County Clerk

Treasurer
Secretary
Trustee
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Jefferson Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.212	324	0	6	0	34	0	5	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.674	1,032	0	17	0	108	0	16	0	9	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.886	1,356		23		142		21		12	
	Total - 3rd Class City Levies (***)	0.886		0		0		0		0		0

Jefferson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Jefferson Township
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Tot l	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	54,704	45,012	34,870
Receipts:			
Ad Valorem Tax	3,498	3,523	xxxxxxxxxxxxxx
Delinquent Tax	106	25	25
Motor Vehicle Tax	437	324	324
Recreational Vehicle Tax	8	6	6
16/20 M Vehicle Tax	44	39	34
Commercial Vehicle Tax	6	6	5
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
January 1 Treasurer's Cash	62	-69	
December 31 Treasurer's Cash	-69		
Building Reserve Interest	216		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,308**	**3,858**	**397**
Resources Available:	**59,012**	**48,870**	**35,267**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	14,000	14,000	38,776
Capital Outlay		0	0
Cash Forward (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,000**	**14,000**	**38,776**
Unencumbered Cash Balance Dec 31	45,012	34,870	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	70,000	52,600	38,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,776
		Tax Required	3,509
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,509

CPA Summary

Jefferson Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures.			
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	503	164
Receipts:			
Ad Valorem Tax	10,137	9,216	xxxxxxxxxxxxxxx
Delinquent Tax	188	50	50
Motor Vehicle Tax	1,093	400	1,032
Recreational Vehicle Tax	20	18	17
16/20M Vehicle Tax	122	118	108
Commercial Vehicle Tax	18	19	16
Watercraft Tax		12	9
Co Treas Jan 1 Balance	153	-172	
Co Treas Dec 31 Balance	172		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,903**	**9,661**	**1,232**
Resources Available:	**11,903**	**10,164**	**1,396**
Expenditures:			
General Operating Expense	11,400	10,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**11,400**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	503	164	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	11,450	12,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,604

CPA Summary

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 17, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Township
Jefferson County
will meet on August 12, 2025 at 6:50 p.m. at 104 3rd Street, Winchester for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,000	0.221	14,000	0.212	38,776	3,509	0.207
Debt Service							
Library	11,400	0.760	10,000	0.674	10,000	8,604	0.509
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	25,400	0.981	24,000	0.886	48,776	12,113	0.716
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.667*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.207*
Less: Transfers	0		0		0		
Net Expenditure	25,400		24,000		48,776		
Total Tax Levied	13,790		12,739		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,049,837		16,635,150		16,912,115		
Township Assessed Valuation Only					13,795,379		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore
Township Treasurer