CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
TURKEY CREEK WATERSHED #41
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax (County Clerk Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	70,550	62,920	3,47
Debt Service	10-113				
Maintenance		6	24,328		
Site		6	927,813		
Totals		xxxxxxx	1,022,691	62,920	3,47
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk Only
Combined Rate and Budget Hearing Notice				DICKINSON COUNTY	16,219,1
RNR Hearing Notice				MARION COUNTY	1,873,9
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2024 Total Assessed Valuation	18,093,

Revenue Neutral Rate	3.52
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yah

Date Attested: _____, 2024

County Clerk

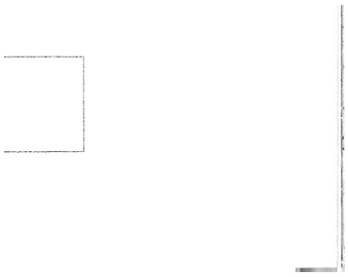
Governing Body

CPA Summary

State of Kansas
Special District

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Published in The Abilene Reflector Chronicle on July 31st, 2024.

NOTICE OF BUDGET HEARING

The governing body of
TURKEY CREEK WATERSHED #41
DICKINSON COUNTY

State of Kansas
Special District

will meet on August 13, 2024 at 7:00pm at Walt's Country Store Meeting Room, 2500 Mink Rd, Abilene, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Tim Berggren, 1249 1100 Ave, Abilene, Ks 67410 and will be available at this hearing.

SUPPORTING COUNTIES
DICKINSON COUNTY (home county) MARION COUNTY

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	66,488	3.469	69,050	3.470	70,550	62,854	3.474
Debt Service							
Maintenance	88		2,000		24,328		
Site			2,0000		927,813		
Totals	66,576	3.469	91,050	3.470	1,022,691	62,854	3.474
						*Revenue Neutral Rate***	*3.526*
Less: Transfers	34,825		55,000		36,150		
Net Expenditures	31,751		36,050		986,541		
Total Tax Levied	62,766		63,792		xxxxxxxxxxxxxxx		
Assessed Valuation:	18,095,523		18,384,887		18,095,179		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Turkey Creek Watershed

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea been so published continuously and uninterruptedly for period of more than five years prior to the first pu and has been admitted at the post office of Abilene, in class matter.

That the attached notice is a true copy there the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 7·31, 2024 with subsequent publica following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 3

_____, 2

_____
Notary Pu

My commissior

Approved:____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ΓION

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TURKEY CREEK WATERSHED #41
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,792	4,517	127	462	430	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,792	4,517	127	462	430	31

County Treas Motor Vehicle Estimate 4,517

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 462

County Treas Commercial Vehicle Tax Estimate 430

County Treas Watercraft Tax Estimate 31

MVT Factor 0.07081

RVT Factor 0.00200

16/20M Factor 0.00724

Comm Veh Factor 0.00674

Watercraft Factor 0.00049

2025

TURKEY CREEK WATERSHED #41
DICKINSON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
GENERAL	SITE	34,825	55,000	36,150	KSA 24-1219
	Totals	34825	55000	36150	
	Adjustments*				
	Adjusted Totals	34825	55000	36150	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

TURKEY CREEK WATERSHED #41
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,414	2,462	2,128
Receipts:			
Ad Valorem Tax	55,370	63,792	xxxxxxxxxxxxxxxx
Delinquent Tax	434		
Motor Vehicle Tax	4,312	3,932	4,517
Recreational Vehicle Tax	95	98	127
16/20M Vehicle Tax	290	450	462
Commercial Vehicle Tax	382	404	430
Watercraft Tax		40	31
other counties	6,654		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**67,536**	**68,716**	**5,568**
Resources Available:	**68,950**	**71,178**	**7,696**
Expenditures:			
Labor	17,069	10,950	18,000
Reports & Services	1,679		2,000
memorials	108		200
supplies	4,504	500	4,700
publications	335		500
repairs	754		1,000
insurance/bond	4,791		5,000
transfer to site	34,825	55,000	36,150
mileage	439	500	1,000
meals	1,984	1,600	
building		500	
Cash Forward (2025 column)			2,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**66,488**	**69,050**	**70,550**
Unencumbered Cash Balance Dec 31	2,462	2,128	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	68,500	69,050	70,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,550
		Tax Required	62,854
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	62,854

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,253	25,329	23,829
Receipts:			
interest	20,164	500	500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,164**	**500**	**500**
Resources Available:	**25,417**	**25,829**	**24,329**
Expenditures:			
correction	88		
KLA		2,000	2,000
Cash Forward (2025 column)			22,328
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**88**	**2,000**	**24,328**
Unencumbered Cash Balance Dec 31	25,329	23,829	1
2023/2024/2025 Budget Authority Amount	47,837	6,753	24,328

Adopted Budget **Site**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	822,989	857,814	892,814
Receipts:			
from general fund	34,825	55,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,825**	**55,000**	**35,000**
Resources Available:	**857,814**	**912,814**	**927,814**
Expenditures:			
operations		20,000	20,000
Cash Forward (2025 column)			907,813
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**20,000**	**927,813**
Unencumbered Cash Balance Dec 31	857,814	892,814	1
2023/2024/2025 Budget Authority Amount	824,004	931,988	927,813

CPA Summary

TURKEY CREEK WATERSHED #41 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 18,095,179

Valuation Factor: 18,095.179

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.