State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 9, Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,884	13,946	.937
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	14,884	13,946	.937
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			14,884,569
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.937

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Seal of President

Governing Body

Attest: July 31st, 2024
Nicole Mdee
County Clerk

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

CPA Summary

Cemetery # 9, Rose Hill
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,946	450	15	101	27	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,946	450	15	101	27	3

County Treas Motor Vehicle Estimate 450

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03227

RVT Factor 0.00108

16/20M Factor 0.00724

Comm Veh Factor 0.00194

Watercraft Factor 0.00022

2025

Cemetery # 9, Rose Hill
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 9, Rose Hill
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 9, Rose Hill
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	42
Receipts:			
Ad Valorem Tax	14,467	13,946	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		461	450
Recreational Vehicle Tax		17	15
16/20M Vehicle Tax		85	101
Commercial Vehicle Tax		36	27
Watercraft Tax		2	3
LAVTR			0
Land Rent	225	300	300
Transfer from Memorial Fund			
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,692**	**14,847**	**896**
Resources Available:	**14,692**	**14,847**	**938**
Expenditures:			
Operations	802	1,000	464
Mowing	10,440	11,700	11,690
Stone Maintenance	2,980	1,610	1,610
Improvements			600
Budget & Publications	169	170	185
Bank Charges	13	50	60
Postage	13		
Brown Co Taxes	275	275	275
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,692**	**14,805**	**14,884**
Unencumbered Cash Balance Dec 31	0	42	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,145	14,862	14,884
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,884
		Tax Required	13,946
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,946

CPA Summary

Cemetery # 9, Rose Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,146	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,146
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	181									
Donations	2,103									
Total Receipts	2,284	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,284
Resources Available:	33,430	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,430
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,430	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,430 **
										33,430 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

(Published in the Hiawatha World 6/28/24)

The governing body of

Cemetery # 9, Rose Hill

Brown County

will meet on July 30,2024 at 12:45 PM at Robinson Township Building, Railroad & Lake, Robinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,692	0.920	14,805	0.923	14,884	13,946	0.937
Totals	14,692	0.920	14,805	0.923	14,884	13,946	0.937
						*Revenue Neutral Rate***	*0.937*
Less: Transfers	0		0		0		
Net Expenditures	14,692		14,805		14,884		
Total Tax Levied	13,946		13,946		xxxxxxxxxx		
Assessed Valuation	15,163,381		1,511,298		14,882,110		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jack E Geiger

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130168
Ad Number: 2430810
Description: Rose Hill Cemetery Budget Hear
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

June 28, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 29th day of August 2024.

NOTARIAL SEAL STATE OF OHIO
KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger
Notary Public
Van Wert County Ohio
ID#: _____
My commission expires: Oct. 19, 2024

CEMETERY #9 ROSE HILL
403 GOLDEN GATE
ROBINSON, KS 66532

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 9, Rose Hill, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.937. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____ President
Clerk or Officer of Governing Body