CERTIFICATE

2023

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Grant Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	27,070	9,300	2.892
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	123,350	48,099	19.311
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	150420	57399	22.203
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Grant Township	2490762
Rate Hearing Notice				Rozel	725,169
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	3,215,931

Township Only Funds Revenue Neutral Rate	15.296
Township/3rd Class City Funds Revenue Neutral Rate	2.890

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
mlb@cpavbv.com

Attest: September 16th 2022
Stacey Reis
County Clerk

Robert Hammeke
Jeff Lee Krauth
David Schrotz

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That **he is Publisher of**

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, ***the first publication thereof*** **being made as aforesaid on the** 21 **day of** July, 2022 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 21 **day of** July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 21, 2022) 1t

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grant Township
Pawnee County
will meet on August 22, 2022 at 8:00 PM at the Jerry Kissel Residence, 204 Smith, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	9,267	2.875	14,600	2.943	27,070	9,300	2.890
Debt Service							
Library							
Road	35,836	14.992	37,665	15.471	123,350	48,099	19.311
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	45,103	17.867	52,265	18.414	150,420	57,399	22.201
					*Funds Supported by Township Only - Revenue Neutral Rate**		15.296
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		2.890
Less: Transfers	0		0		0		
Net Expenditure	45,103		52,265		150,420		
Total Tax Levied	47,400		47,400		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,227,953		3,160,694		3,218,483		
Township Assessed Valuation Only					2,490,762		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hammeke
Treasurer

Recd Co. Clerk 9-16-22 @ 11:25

Roll Call Vote

A Roll Call Vote of Grant Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Robert Hammeke	X		
Jerry Lee Knauf	X		
David Schaub	X		
TOTAL			

Certified:

_____

Resolution No. 2022 - 1

A RESOLUTION OF GRANT TOWNSHIP, ROZEL KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Grant Township was calculated as 18.186 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Grant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Grant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GRANT TOWNSHIP:

Grant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.201 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Governing Body.

Robert Hamaker

Jean Lee Knaup

Dave Schaub

Attested:

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2022 County Clerk estimates. obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is flat compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to increase approximately 5% over the prior year due to inflation.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benefits expenditures are expected to increase approximately 3%-5% compared to the

Operating expenditures are expected to increase approximately 3%-5% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .

Grant Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.943	174	331	7	6	262	6	9	82	2	2
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.471	917		34		1,379		47		10	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.414	1,091		41		1,641		56		12	
	Total - 3rd Class City Levies (•••)	2.943		331		6		6		82		2

2023

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grant Township
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	18,696	20,505	16,429
Receipts:			
Ad Valorem Tax	9,605	9,207	xxxxxxxxxxxxxx
Delinquent Tax	228	373	340
Motor Vehicle Tax	1,205	530	505
Recreational Vehicle Tax		11	13
16/20 M Vehicle Tax		238	268
Commercial Vehicle Tax		46	91
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds & reimbursements			
Interest on Idle Funds	38	115	120
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,076**	**10,524**	**1,341**
Resources Available:	**29,772**	**31,029**	**17,770**
Expenditures:			
Officers Pay	1,299	1,365	1,500
Salaries & Wages			
Employee Benefits	100	105	110
Supplies	85	90	95
Insurance	129	5,000	5,500
Licenses & Fees	2,635	2,765	2,800
Contractual Services	4,179	4,390	4,500
Utilities	840	885	900
Capital Outlay			11,665
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,267**	**14,600**	**27,070**
Unencumbered Cash Balance Dec 31	20,505	16,429	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	36,750	25,550	27,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,070
		Tax Required	9,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,300

CPA Summary

Grant Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	57,131	63,701	69,209
Receipts:			
Ad Valorem Tax	39,252	37,719	xxxxxxxxxxxxx
Delinquent Tax	195	200	255
Motor Vehicle Tax	616	1,143	917
Recreational Vehicle Tax		39	34
16/20M Vehicle Tax		1,166	1,379
Commercial Vehicle Tax		48	47
Watercraft Tax		8	10
Special Highway/Gasoline Tax	1,925	2,400	2,500
Refunds & Reimbursements	418	450	900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,406**	**43,173**	**6,042**
Resources Available:	**99,537**	**106,874**	**75,251**
Expenditures:			
Officers Pay			
Salaries & Wages	4,964	5,250	7,100
Employee Benefits	281	295	500
Road Maintenance	478	500	1,000
Road Materials	21,917	23,000	25,000
Repairs	1,846	1,950	2,500
Fuel & Oil	4,784	5,025	5,500
Insurance			
Contracted Services	1,566	1,645	1,750
Capital Outlay			80,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,836**	**37,665**	**123,350**
Unencumbered Cash Balance Dec 31	63,701	69,209	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	89,275	106,600	123,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,350
		Tax Required	48,099
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	48,099

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grant Township
Pawnee County
will meet on August 22, 2022 at 8:00 PM at the Jerry Knauf Residence, 204 Smith, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,267	2.875	14,600	2.943	27,070	9,300	2.890
Debt Service							
Library							
Road	35,836	14.992	37,665	15.471	123,350	48,099	19.311
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	45,103	17.867	52,265	18.414	150,420	57,399	22.201
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.296*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.890*
Less: Transfers	0		0		0		
Net Expenditure	45,103		52,265		150,420		
Total Tax Levied	47,400		47,400		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,227,953		3,160,694		3,218,483		
Township Assessed Valuation Only					2,490,762		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hammeke
Treasurer