State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery # 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 21 2024
NEOSHO CO. CLERK

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	20,474	10,672	1.826
Debt Service	10-113				
Totals		xxxxxxxx	20,474	10,672	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

5,845,272

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.837

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcglobal.net

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Earlton Cemetery # 9
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,672	1,062	14	84	3	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,672	1,062	14	84	3	6

County Treas Motor Vehicle Estimate 1,062

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 6

MVT Factor 0.09951

RVT Factor 0.00131

16/20M Factor 0.00787

Comm Veh Facto 0.00028

Watercraft Factor 0.00056

2025

Earlton Cemetery # 9
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Earlton Cemetery # 9
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Earlton Cemetery # 9
Neosho County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,500	13,225	8,633
Receipts:			
Ad Valorem Tax	11,839	10,672	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,165	1,062
Recreational Vehicle Tax		19	14
16/20M Vehicle Tax		92	84
Commercial Vehicle Tax		2	3
Watercraft Tax		8	6
LAVTR			0
Sale of Lots	75		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,914**	**11,958**	**1,169**
Resources Available:	**30,414**	**25,183**	**9,802**
Expenditures:			
Mowing	9,225	11,000	14,924
Tree Trimming/Brush Cleanup/Dirt Work	677	2,000	2,000
Road Repairs		500	500
Supplies	65	100	100
Budget & Publicatioin	167	250	250
Signs & Flags		200	200
Office Supplies	55	500	500
Tree Removal	7,000	2,000	2,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,189**	**16,550**	**20,474**
Unencumbered Cash Balance Dec 31	13,225	8,633	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	21,873	24,111	20,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,474
		Tax Required	10,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,672

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Earlton Cemetery # 9

Neosho County

will meet on August 20, 2024 at 6:00 PM at Hugo Spieker's, 15575 Elk Road, Chaunte for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

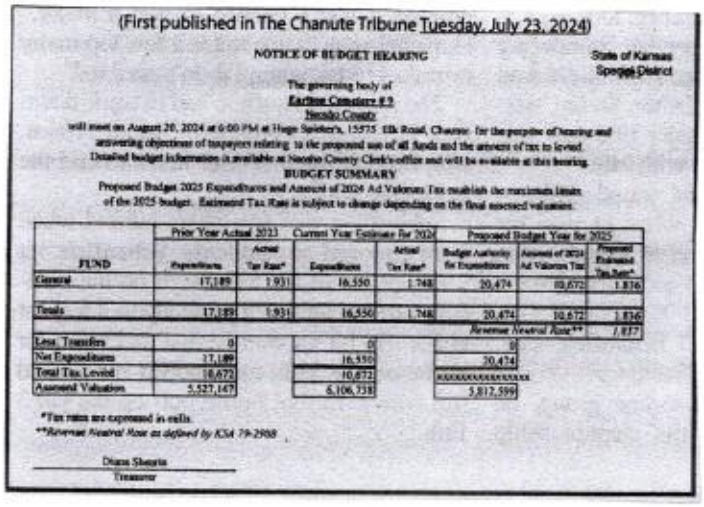
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,189	1.931	16,550	1.748	20,474	10,672	1.836
Totals	17,189	1.931	16,550	1.748	20,474	10,672	1.836
						*Revenue Neutral Rate***	*1.837*
Less: Transfers	0		0		0		
Net Expenditures	17,189		16,550		20,474		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,527,147		6,106,738		5,812,599		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Diana Shearin



(First published in The Chanute Tribune Tuesday, July 23, 2024)

NOTICE OF BUDGET HEARING

State of Kansas
Spregg District

The governing body of
Earlton Cemetery #3
Neosho County
will meet on August 20, 2024 at 6:00 PM at Hugo Spieker's, 15575 Elk Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,189	1.931	16,550	1.748	20,474	10,672	1.836
Totals	17,189	1.931	16,550	1.748	20,474	10,672	1.836
					Revenue Neutral Rate**		1.877
Less: Transfers	0		0		0		
Net Expenditures	17,189		16,550		20,474		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxx		
Assessed Valuation	5,527,147		6,106,738		5,812,599		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Diana Shepin
Treasurer

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 23rd day of JULY 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this 24th day of July, 2024

Notary Public

My commission expires: 07/13/27

Printer's Fee ..... $ 52.50

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 62.50

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27

RECEIVED
JUL 15 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Earlton Cemetery # 9, HEREBY NOTIFIES THE Neosho County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.836. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

Dollar amount requested: 10,672

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15th, 2024.

Our Proposed mil levy rate is: 1.836

Our Proposed ad valorem tax is: 0

The date of our hearing is: 0

The Time of our hearing is: 0

The Location of our hearing is: 0

(Seal)

Diana Shearin
Clerk or Officer of Governing Body