2023

CERTIFICATE

To the Clerk of MONTGOMERY, State of Kansas
We, the undersigned, officers of
CITY OF DEARING
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	51,325	4,817	2.283
Debt Service	10-113				
Library	12-1220				
Special Highway		7	34,346		
Regulkar Sales Tax		7	157,646		
Water Utility		8	149,755		
Sewer Utility		8	78,100		
Meter Deposits		9	4,087		
Refuse Utility		9	111,913		
Road & Bridge Sales Tax		10	169,802		
Totals		xxxxxx	756,974	4,817 ✓	2.283
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			2,119,204 ✓		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.566

UNASSISTED:
Patricia K. Smith
P. O. Box 231
Dearing, KS 67340

Email:
patriciaksmith@dearingcity.kscoxmail.com

PAGE 1

Patricia K. Smith _____ Mayor
Amy B Bud
Jim Bishop

Date Attested: 8-9 2022

Charlotte Schmidt
County Clerk

Governing Body

CITY OF DEARING 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	2,108,845
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 2.566

Actual Tax Rates for the 2022 Budget

Fund	Rate
General	2.854
Debt Service	
Library	
0	
0	
0	
0	
Total	2.854

Final Assessed Valuation from the November 1, 2021 Abstract	1,896,832

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	1,103
Recreational Vehicle Tax Estimate	18
16\20 M Vehicle Tax Estimate	2
Commercial Vehicle Tax Estimate	8
Watercraft Tax Estimate	9
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	9.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	10,540
2023 County Transfers for Gas***	1,640
Adjusted 2022 State Distribution for Kansas Gas Tax	10,380
Adjusted 2022 County Transfers for Gas***	1,620

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	65,125
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	24,055
Reg. Sales Tax	110,407
Water Utility	162,586
Sewer Utility	71,348
Meter Deposits	1,936
Refuse Utility	90,957
Road & Bridge Sales Tax	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	CITY OF DEARING
Enter county name followed by "County":	MONTGOMERY

Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	64,125	5
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			5

Other (non-tax levy) fund names:	
Special Highway	25,061
Reg. Sales Tax	110,631
Water Utility	159,229
Sewer Utility	67,113
Meter Deposits	3,214
Refuse Utility	99,387
Single No Tax Levy Fund:	
Road & Bridge Sales Tax	126,092
Total Expenditures for 2022 Budgeted Year	654,852

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

	2020 Tax Rate (2021 Column)
General	4.954
Debt Service	
Library	
0	
0	
0	
0	
Total	4.954

Total Tax Levied (2021 budget column)	8,985
Assessed Valuation (2021 budget column)	1,813,578

CITY OF DEARING

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5	1,103	18	2	8	9
Debt Service						
Library						
TOTAL	5	1,103	18	2	8	9

County Treas Motor Vehicle Estimate 1,103

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 220.60000

Recreational Vehicle Factor 3.60000

16/20 Vehicle Factor 0.40000

Commercial Vehicle Factor 1.60000

Watercraft Factor 1.80000

CITY OF DEARING 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

CITY OF DEARING

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness	**NONE**				**0**			**0**	**0**	**0**	**0**

CITY OF DEARING

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF DEARING 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,850	24,898	19,748
Receipts			
Ad Valorem Tax	8,266	8,985	xxxxxxxxxxxxxxxxx
Delinquent Tax	321	400	400
Motor Vehicle Tax	1,916	2,036	1,103
Recreational Vehicle Tax	29	16	18
16/20M Vehicle Tax	3	3	2
Commercial Vehicle Tax	15	15	8
Watercraft Tax	12	5	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	293	200	200
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	22,355	23,000	24,000
Licenses	43	60	70
Building Permits			
State of Kansas			
Insurance Dividend	1,270	1,220	1,250
Cereal Malt Beverage	75	75	75
In Lieu of Tax (IRB)			
Interest on Idle Funds	26	20	23
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**34,624**	**36,035**	**27,158**
Resources Available:	**64,474**	**60,933**	**46,906**
Expenditures:			
Salaries & Wages	18,232	18,750	18,800
Employee Benefits	3,355	3,560	3,600
Utilities	7,697	8,200	8,200
Office Supply & Expense	3,976	4,000	3,500
Insurance & Legal	6,291	6,400	6,400
St. KS Malt Beverage	25	25	25
Park Operation & Maintenance		250	
Capital Outlay			10,800
Cash Forward (2023 column)			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp		NO	NO
Total Expenditures	**39,576**	**41,185**	**51,325**
Unencumbered Cash Balance Dec 31	24,898	19,748	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	65,125	64,125	51,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,325
		Tax Required	4,419
	Delinquent Comp Rate:	9.0%	398
		Amount of 2022 Ad Valorem Tax	**4,817**

CPA Summary

CITY OF DEARING 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,829	17,441	21,898
Receipts:			
State of Kansas Gas Tax	10,972	10,380	10,540
County Transfers Gas	1,531	1,620	1,640
Insurance & Culverts	515	200	200
Animal Fees	30	50	60
Interest on Idle Funds	5	7	8
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**13,053**	**12,257**	**12,448**
Resources Available:	**24,882**	**29,698**	**34,346**
Expenditures:			
Legal Pubs & Insurance	2,203	2,100	2,500
Salary, Wages, Employee Benefits	2,498	2,700	3,000
Repairs, Materials & Supplies	2,740	3,000	4,000
Capital Outlay			24,846
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**7,441**	**7,800**	**34,346**
Unencumbered Cash Balance Dec 31	17,441	21,898	0
2021/2022/2023 Budget Authority Amount	24,055	25,061	34,346

Adopted Budget **Reg. Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	81,776	104,981	123,061
Receipts:			
State Tax Receipts	23,334	23,000	24,000
Compensating Use Tax	10,249	10,000	10,500
Interest on Idle Funds	77	80	85
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**33,660**	**33,080**	**34,585**
Resources Available:	**115,436**	**138,061**	**157,646**
Expenditures:			
General	0	1,000	5,000
Road	272	2,000	122,646
Water	10,183	10,000	20,000
Sewer	0	2,000	10,000
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**10,455**	**15,000**	**157,646**
Unencumbered Cash Balance Dec 31	104,981	123,061	0
2021/2022/2023 Budget Authority Amount	110,407	110,631	157,646

CPA Summary

CITY OF DEARING 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,639	29,375	22,675
Receipts			
Sales	118,947	120,000	123,000
Penalties & Sales Tax	3,497	3,400	3,400
Taps, Hook ons & Ret. Check Fees	50	60	60
Water Protection Fees	285	300	300
Interest on Idle Funds	315	315	320
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**123,094**	**124,075**	**127,080**
Resources Available:	**158,733**	**153,450**	**149,755**
Expenditures			
Salary, Wages & Employee Benefits	30,333	30,000	33,000
Water & Electric	87,278	88,000	89,000
Sales Tax	154	200	210
Lab Fees, Insurance & Legal	2,952	3,000	3,100
Tower Maintenance	0	850	0
WaTER Protection/Clean Drinking Water	548	525	540
Supplies & Repair Expense	8,093	8,200	8,300
Capital mOutlay			15,605
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**129,358**	**130,775**	**149,755**
Unencumbered Cash Balance Dec 31	29,375	22,675	0
2021/2022/2023 Budget Authority Amoun	162,586	159,229	149,755

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,841	39,067	50,072
Receipts			
Charges to Customers	25,996	27,000	28,000
Taps	0	0	0
Interest on Idle Funds	25	25	28
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**26,021**	**27,025**	**28,028**
Resources Available:	**54,862**	**66,092**	**78,100**
Expenditures			
Salary & Wages	9,535	9,700	9,900
Employee Benefits	93	95	95
Utilities, Supplies & Repairs	4,481	4,300	5,000
Insurance, Lab Fees & Permits	1,661	1,900	2,100
Legal Fees & Publications	25	25	25
Capital Outlay & Contract Work			60,980
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**15,795**	**16,020**	**78,100**
Unencumbered Cash Balance Dec 31	39,067	50,072	0
2021/2022/2023 Budget Authority Amoun	71,348	67,113	78,100

CPA Summary

CITY OF DEARING 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Meter Deposits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,410	2,136	2,585
Receipts:			
Deposits	1,726	1,500	1,500
Taps	0	0	0
Interest on Idle Funds	1	2	2
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**1,727**	**1,502**	**1,502**
Resources Available:	**3,137**	**3,638**	**4,087**
Expenditures:			
Refunds	525	600	3,487
Interest & Refunded Deposits	476	453	600
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**1,001**	**1,053**	**4,087**
Unencumbered Cash Balance Dec 31	2,136	2,585	0
2021/2022/2023 Budget Authority Amoun	1,936	3,214	4,087

Adopted Budget **Refuse Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,692	54,261	56,861
Receipts:			
Charges to Customers	51,195	52,000	55,000
Interest on Idle Funds	45	50	52
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	**51,240**	**52,050**	**55,052**
Resources Available:	**100,932**	**106,311**	**111,913**
Expenditures:			
Salary, Wages & Employee Benefits	1,473	1,400	1,500
Insurance & Publications	131	50	55
Hauling Fees	45,045	48,000	61,000
Unsafe Structures	22	0	49,358
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E	NO	NO	NO
Total Expenditures	**46,671**	**49,450**	**111,913**
Unencumbered Cash Balance Dec 31	54,261	56,861	0
2021/2022/2023 Budget Authority Amoun	90,957	99,387	111,913

CITY OF DEARING 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Road & Bridge Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,257	110,912	134,302
Receipts:			
Sales Tax Receipts	23,334	23,000	24,000
Compoensating Use Tax	10,249	10,000	10,500
Interest on Idle Funds	72	90	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	NO	NO	NO
Total Receipts	**33,655**	**33,090**	**35,500**
Resources Available:	**110,912**	**144,002**	**169,802**
Expenditures:			
Road & Bridge Repairs & Expenses	0	9,700	169,802
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp	NO	NO	NO
Total Expenditures	**0**	**9,700**	**169,802**
Unencumbered Cash Balance Dec 31	110,912	134,302	0
2021/2022/2023 Budget Authority Amoun	0	126,092	169,802

CPA Summary

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Josh Umholtz being first duly sworn, deposes and says: That he is the **Publisher** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on July 23, 2022**

Subscribed to and sworn before me on this **25th** day of **June 2022.**

Printer's fee: **$113.76**

Tracy D Harder

Notary Public

My commission expires **August 23, 2025**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter July 23, 2022)

2023

NOTICE OF BUDGET HEARING

The governing body of

CITY OF DEARING

will meet on August 4, 2022 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	39,576	4.954	41,185	2.854	51,325	4,817	2.284
Debt Service							
Library							
Special Highway	7,441		7,800		34,346		
Reg. Sales Tax	10,455		15,000		157,646		
Water Utility	129,358		130,775		149,755		
Sewer Utility	15,795		16,020		78,100		
Meter Deposits	1,001		1,053		4,087		
Refuse Utility	46,671		49,450		111,913		
Road & Bridge Sales Tax			9,700		169,802		
Totals	250,297	4.954	270,983	2.854	756,974	4,817	2.284
						*Revenue Neutral Rate***	2.566
Less: Transfers	0		0		0		
Net Expenditure	250,297		270,983		756,974		
Total Tax Levied	8,985		5		xxxxxxxxxxxxxxx		
Assessed Valuation	1,813,578		1,896,832		2,108,845		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	NONE	NONE	NONE
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patricia K. Smith

City Official Title: City Clerk

July 23, 2022

Daily-11 a.m. Day Before
Saturday- 3 p.m. Thursday

Minimum Charge- 1 day, up to 15 words, $8.25

Call the office 620-331-3550 to place your ad. We accept Visa, MasterCard or Discover cards, or you can pre-pay for your ad at our offices at 6th and Chestnut Streets.

The Reporter reserves the right to edit, classify or reject any ad submitted.

The Independence Daily Reporter does not accept responsibility for the character of advertisers requesting its readers to make cash investments in business ventures. The Reporter does suggest you check thoroughly with your Chamber of Commerce, credit bureau, or your local banks before you make investments with concerns you know little or nothing about.

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BENNETT BACKHOE- trenching, rock hauling and driveway repair, 331-5149. TF

163 Motorcycles

2009 YAMAHA XT 250 YC, 1199 miles, new Yuasa battery, new grips & levers, $3500 or best offer, 620-688-2611. JUL23

182 Property For Rent

FURNISHED EFFICIENCY apartments, starting at $115 weekly. Utilities paid. 620-205-7042. TF

STORAGE BY Mary, 130 S. 25th, 620-330-0690, all metal, dry. TF

CLIMATE CONTROL storage, available, Witwer Storage, 1691 CR 4325, Coffeyville, 620-251-8542. TF

INVITATION

The BOARD OF COMMISSIONE
COUNTY, KANSAS, will accept se
August 3, 2022 at 5:00 pm. for e
Montgomery County Courthouse, 21
KS. Bids will be opened Thursday, Au
a recommendation made at the follo

Please contact the Montgomery County Public Works office at 620-330-1170 with any questions or for a copy of the bid packet.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF DEARING
will meet on August 4, 2022 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	39,576	4.954	41,185	2.854	51,325	4,817	2.284
Debt Service							
Library							
Special Highway	7,441		7,800		34,346		
Reg. Sales Tax	10,455		15,000		157,646		
Water Utility	129,358		130,775		149,755		
Sewer Utility	15,795		16,020		78,100		
Meter Deposits	1,001		1,053		4,087		
Refuse Utility	46,671		49,450		111,913		
Road & Bridge Sales Tax			9,700		169,802		
Totals	250,297	4.954	270,983	2.854	756,974	4,817	2.284
						*Revenue Neutral Rate***	*2.566*
Less: Transfers	0		0		0		
Net Expenditure	250,297		270,983		756,974		
Total Tax Levied	8,985		5		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,813,578		1,896,832		2,108,845		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	NONE	NONE	NONE
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patricia K. Smith
City Official Title: City Clerk