State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,297,425	409,877	13.288
Debt Service	10-113				
Totals		xxxxxxxxx	3,297,425	409,877	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rate					

will receive
394,980.32

County Clerk's Use Only

30025611
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 13.288

Assisted by:
Financial Management Inc

Address:
101 S Main St
Cimarron, KS
Email:

Sue Scott
Jane Baker
Kendy Smith

Attest: 7.24, 2022

Debbie Gay
County Clerk

Governing Body

CPA Summary

Ford Co 27,546,063
Clark Co. 2,579,548
30,025,611

Bucklin Hospital District
Ford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	409,895	15,260	219	2,849	679	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	409,895	15,260	219	2,849	679	14

County Treas Motor Vehicle Estimate 15,260

County Treas Recreational Vehicle Estimate 219

County Treas 16/20M Vehicle Estimate 2,849

County Treas Commercial Vehicle Tax Estimate 679

County Treas Watercraft Tax Estimate 14

MVT Factor 0.03723

RVT Factor 0.00053

16/20M Factor 0.00695

Comm Veh Factor 0.00166

Watercraft Factor 0.00003

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,416,474	1,312,140	657,102
Receipts:			
Ad Valorem Tax	276,252	409,895	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,535		
Motor Vehicle Tax	13,503	10,402	15,260
Recreational Vehicle Tax	227	145	219
16/20M Vehicle Tax		1,616	2,849
Commercial Vehicle Tax	758	449	679
Watercraft Tax		10	14
LAVTR			0
Resident Revenue	2,168,437	2,200,000	2,200,000
Donations	25,325	15,000	15,000
Gov't Pandemic Assistance	107,265		
Interest on Idle Funds	5,081	10,000	
Neighborhood Revitalization Rebate	-3,664	-3,705	-3,575
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,597,719**	**2,643,812**	**2,230,446**
Resources Available:	**4,014,193**	**3,955,952**	**2,887,548**
Expenditures:			
Resident Care	2,657,635	3,027,600	3,000,000
Capital Expenditures	39,490	141,250	167,425
Transfer to Hospital		130,000	130,000
Transfer to Debt Service	4,928		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,702,053**	**3,298,850**	**3,297,425**
Unencumbered Cash Balance Dec 31	1,312,140	657,102	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,254,250	3,298,850	3,297,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,297,425
		Tax Required	409,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	409,877

CPA Summary

Bucklin Hospital District 2023
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,144	1	1
Receipts:			
Ad Valorem Tax	105,112	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,676		
Motor Vehicle Tax	5,098		0
Recreational Vehicle Tax	85		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax	287		0
Watercraft Tax			0
Transfer	4,928		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,598		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**115,588**	**0**	**0**
Resources Available:	**117,732**	**1**	**1**
Expenditures:			
Principal Paid	115,000		
Interest Paid	2,731		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**117,731**	**0**	**0**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	122,231	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Bucklin Hospital District

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	409,878	13.287	3,575
Debt Service			0
			0
			0
			0
			0
TOTAL	409,878	13.287	3,575

2022 July 1 Valuation: 30,847,558

Valuation Factor: 30,847.558

Neighborhood Revitalization Subj to Rebate: 269,087

Neighborhood Revitalization factor: 269.087

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/sh
is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 5
times a year and has been so published for at least five year
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter a
the post office of its publication;

THAT said newspaper has a general paid circulation on a dai
ly, weekly, monthly, or yearly basis in FORD County, Kansa
and is NOT a trade, religious or fraternal publication and has
been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a
regular issue of said newspaper:

1st Publication was made on the 6 day of July, 2022
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 56.25
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 56.25

Dawn Wendel
(Signed)

Witness my hand this 6 day of July, 2022

SUBSCRIBED and SWORN to before me this 6
day of July, 2022.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

800-447-7436
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MORTON BUILDINGS
This project is being supported, in
ERA0032 and ERAE0491 awa
by the
KANSAS H

NOTICE OF BUDGET HEARING

The governing body of
Bucklin Hospital District
Reid County

will meet on July 25, 2022 at 5:30 p.m. at Buckin United Methodist Church 204 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Hill Top House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022			Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,702,053	10.419	3,298,850	14.841	3,297,425	409,877	13.267
Debt Service	117,731	4.544					
Totals	2,819,784	14.963	3,298,850	14.841	3,297,425	409,877	13.267
					Revenue Neutral Rate**		13.288
Less: Transfers	0		0		0		
Net Expenditures	2,819,784		3,298,850		3,297,425		
Total Tax Levied	382,291		409,895		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,547,360		27,619,116		30,947,558		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	225,000	115,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	225,000	115,000	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sue Seed

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BUCKLIN HOSPITAL DISTRICT, HEREBY NOTIFIES THE FORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 29, 2022.

(Seal)

Melanie Sue Scott

Clerk or Officer of Governing Body