Miami County 2026 State of Kansas
County

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Miami County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	30,423,907	19,816,718	
Debt Service	10-113	7	2,172,008	537,791	
Road & Bridge	68-5,101	8	11,096,282	5,696,247	
Reappraisal	79-1482	9	710,000	493,215	
Special Bridge	68-1135	9	628,000	526,593	
Solid Waste (207)		10	54,600		
County Fuel (211)		10	862,363		
Club Estates Sewer (230)		11	26,940		
Club Estates Lights (231)		11	1,700		
Walnut Creek Sewer (232)		12	47,900		
Bucyrus Sewer (234)		12	56,190		
Emergency 911 (310)		13	330,000		
Technology Plan (335)		13	1,655,099		
Airport FAA Hanger (401)		14	15,998		
Special Alcohol (431)		14	55,000		
D.C. Sales Tax (924)		15	1,700,000		
CIP Sales Tax (927)		15	3,199,901		
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Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
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Totals		xxxxxx	53,035,888	27,070,565	

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RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	32.824
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

George Bret
Paul Lungren
Keith E. Duelick
Governing Body

Attest: August 27, 2025
Laura Epp
County Clerk

COUNTY CLERK OF KANSAS MIAMI COUNTY

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,465,134	1,470,074	38,551	33,741	58,608	7,324
Debt Service	535,004	42,594	1,117	978	1,698	212
Road & Bridge	4,159,475	331,151	8,684	7,600	13,202	1,650
Reappraisal	654,495	52,107	1,366	1,196	2,077	260
Special Bridge	760,855	60,574	1,588	1,390	2,415	302
TOTAL	24,574,963	1,956,500	51,306	44,905	78,000	9,748

County Treas Motor Vehicle Estimate 1,956,500

County Treas Recreational Vehicle Estimate 51,306

County Treas 16/20M Vehicle Estimate 44,905

County Treas Commercial Vehicle Tax Estimate 78,000

County Treas Watercraft Tax Estimate 9,748

Motor Vehicle Factor 0.07961

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.00183

Commercial Vehicle Factor 0.00317

Watercraft Factor 0.00040

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund (090)	Tech Fund (335)	1,100,000	1,000,000	750,000	K.S.A. 19-120
General Fund (050)	Building Improvement (336)	40,000	-	-	K.S.A. 19-120
General Fund (090)	Building Improvement (336)	1,027,217	-	-	K.S.A. 19-120
General Fund (090)	Disaster Reserve Fund (112(	-	-	-	K.S.A 79-2925c.
Reappraisal Fund (321)	Equipment Reserve (332)	30,000	25,000	25,000	K.S.A. 19-119
General Fund (090)	Equipment Reserve (332)	300,000	-	-	K.S.A. 19-120
General Fund (020)	Equipment Reserve (332)	8,000	-	-	K.S.A. 19-120
General Fund (301)	Equipment Reserve (332)	80,000	-	-	K.S.A. 19-120
CIP Quarter Cent Sales Tax (927)	CIP Fund (450)	1,650,000	1,650,000	1,650,000	K.S.A. 19-120
Walnut Creek Sewer (232)	Walnut Creek Sewer Reserv	5,950	5,000	6,000	K.S.A. 19-119
Club Estates Sewer (230)	Club Estates Sewer Reserve	200	1,000	2,800	K.S.A. 19-119
D.C. Quarter Cent Sales Tax (924)	Debt Service Fund (317)	1,650,000	1,650,000	1,650,000	K.S.A. 19-119
Airport Hangar Fund (401)	CIP - Airport (450)	12,300	12,300	12,300	K.S.A. 19-120
Special Bridge (327)	CIP Fund (450)	809,848	750,000	750,000	K.S.A. 19-120
Road & Bridge (203)	CIP Fund (450)	3,069,354	3,010,000	4,063,000	K.S.A. 68-590
	Total	9,782,869	8,103,300	8,909,100	
	Adjustments*				
	Adjusted Totals	9,782,869	8,103,300	8,909,100	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Miami County

State of Kansas
County
2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015A	6/1/2015	9/1/2030	2.97	284,000	122,000	3/1 & 9/1	9/1	3,965	19,000	3,348	19,000
2019A	12/30/2019	9/1/2032	1.77	6,000,000	4,285,000	3/1 & 9/1	9/1	85,700	500,000	75,700	510,000
Total G.O. Bonds					**4,407,000**			**89,665**	**519,000**	**79,048**	**529,000**
Revenue Bonds:											
2015 PBC Revenue Bonds	12/29/2015	9/1/2040	3.81	8,120,000	55,000	3/1 & 9/1	9/1	1,650	55,000	0	0
2020A PBC Revenue Bonds	1/29/2020	9/1/2037	2.68	3,660,000	3,660,000	3/1 & 9/1	9/1	95,160	0	95,160	0
2020B PBC Revenue Bonds	1/29/2020	9/1/2039	3.02	5,640,000	4,585,000	3/1 & 9/1	9/1	160,475	210,000	113,750	260,000
2022A PBC Revenue Bonds	1/12/2022	9/1/2026	1.20	4,265,000	1,630,000	3/1 & 9/1	9/1	19,560	890,000	8,880	740,000
2022B PBC Revenue Bonds	1/12/2022	9/1/2029	2.20	3,235,000	3,235,000	3/1 & 9/1	9/1	71,170	0	71,170	225,000
Total Revenue Bonds					**13,165,000**			**348,015**	**1,155,000**	**288,960**	**1,225,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**17,572,000**			**437,680**	**1,674,000**	**368,008**	**1,754,000**

Miami County

State of Kansas
County
2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,527,569	5,534,874	4,118,649
Receipts:			
Ad Valorem Tax	19,050,656	18,465,134	xxxxxxxxxxxxxxxx
Delinquent Tax	347,384	287,507	250,000
Motor Vehicle Tax	1,438,476	1,538,998	1,470,074
Recreational Vehicle Tax	36,490	39,304	38,551
16/20M Vehicle Tax	-	-	33,741
Commercial Vehicle Tax	68,162	58,288	58,608
Watercraft Tax	-	14,418	7,324
Gross Earnings (Intangible) Tax	-	-	0
Local Alcoholic Liquor	20,530	28,000	25,000
Compensating Use Tax/Sales	1,017,257	1,050,000	1,050,000
Interest on Investment	1,069,844	1,000,000	900,000
Penalties & Interest	306,274	250,000	250,000
MISC	1,780	2,500	2,500
Codes	508,189	500,000	500,000
Codes Court	45	-	-
County Attorney	28,900	30,000	30,000
Clerk	1,123	500	500
CWS	74,557	25,000	25,000
District Court	66,902	55,000	55,000
Health	583,819	552,990	435,292
GIS	119	110	100
Planning	35,613	25,000	25,000
Register of Deeds	396,132	350,000	364,000
Sheriff	426,696	271,589	314,000
Emergency Mgmt	20,640	20,000	20,000
Jail Operations	100,143	80,000	80,000
Treasurer	422,475	400,000	400,000
Elections	84,286	2,000	2,000
EMS	1,756,890	1,700,000	1,700,000
Benefits	7,246	21,897	-
Parks & Rec	20,530	20,000	20,000
Motor Vehicle	7,205	6,410	6,000
Training	1,228	761	750
Airport	171,387	80,000	80,000
Economic Development	3,438	2,500	2,500
In Lieu of Taxes (IRB)	77,423	60,000	60,000
Interest on Idle Funds	942	-	-
Neighborhood Revitalization Rebate	11,266	-	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**28,164,047**	**26,937,906**	**8,205,940**
Resources Available:	**33,691,616**	**32,472,780**	**12,324,589**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	33,691,616	32,472,780	12,324,589
Expenditures:			
County Administration (011)	564,626	580,534	492,720
Human Resources (012)	256,004	259,042	263,803
Information Systems (013)	185,295	183,400	177,837
Building & Grounds (014)	410,923	388,739	435,351
Appraisal (020)	94,236	101,760	106,829
Codes Services (040)	387,514	414,750	466,475
Codes Court (041)	3,026	4,000	9,000
County Attorney (050)	525,688	584,300	587,144
County Clerk (060)	393,556	429,084	435,951
County Commission (070)	213,550	219,319	225,847
County Wide Services (090)	2,948,011	1,620,125	1,940,525
District Court (095)	388,388	380,947	380,472
Health (180)	965,988	888,355	727,789
Noxious Weed (201)	140,141	151,024	162,533
Household Hazard Waste (206)	1,468	6,600	14,900
GIS Mapping (229)	119,556	129,747	138,959
Planning & Zoning (250)	432,748	428,052	438,250
Register of Deeds (260)	231,046	216,591	258,267
Sheriff (270)	3,913,612	2,282,794	2,333,107
Dispatch (271)	740,782	838,255	870,842
Emergency Management (272)	316,280	423,868	460,049
Jail (274)	2,623,395	2,654,905	2,839,446
Student Resource Officer (275)	0	67,275	69,411
Investigations (276)	0	435,337	454,061
Patrol (277)	0	1,488,062	1,698,708
Soil Conservation (280)	54,385	54,385	56,385
Treasurer (300)	246,279	315,575	335,762
Admin Elections (301)	363,363	300,000	303,200
Emergency Medical Services (307)	3,275,126	3,362,088	3,497,289
Benefits (311)	6,883,153	7,555,989	8,061,140
P&C Insurance (315)	491,122	535,946	614,050
Parks & Recreation (319)	9,371	10,000	10,000
Pros. Att Training Fund (333)	1,062	1,700	1,700
Airport (401)	160,247	181,850	200,000
Economic Development (405)	144,969	174,692	178,664
Senior Care (407)	217,000	223,500	223,500
Fair Premiums (411)	43,000	43,000	43,000
Fair Bldg Maintenance (412)	24,000	24,000	24,000
Historical Society (423)	24,400	24,400	26,800
Mental Health (425)	223,650	230,360	230,360
Intellectual Disability (427)	139,781	139,781	139,781
Subtotal	28,156,742	28,354,131	29,933,907
Cash Reserve (2026 column)			490,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,156,742**	**28,354,131**	**30,423,907**
Unencumbered Cash Balance Dec 31	5,534,874	4,118,649	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	28,787,311	29,442,979	30,423,907
		Non-Appropriated Balance	1,521,195
		Total Expenditure/Non-Appr Balance	31,945,102
		Tax Required	19,620,513
	Delinquent Comp Rate:	1.0%	196,205
		Amount of 2025 Ad Valorem Tax	19,816,718

CPA Summary

Miami County 2026

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Administration (011)			
Compensation	451,846	471,284	475,820
Contractual	108,747	105,000	12,800
Commodities	2,521	3,400	2,950
Vehicle Operating	1,512	850	1,150
	-	-	-
Total	564,626	580,534	492,720
Human Resources (012)			
Compensation	231,393	233,667	225,223
Contractual	22,074	20,000	33,805
Commodities	2,299	4,625	4,325
Capital Outlay	238	750	450
Total	256,004	259,042	263,803
Information Systems (013)			
Compensation	181,159	175,000	162,337
Contractual	3,437	5,000	13,950
Commodities	654	3,400	1,300
Capital Outlay	45	-	250
Total	185,295	183,400	177,837
Building & Grounds (014)			
Compensation	68,424	73,789	76,801
Contractual	329,571	294,050	337,850
Commodities	12,753	20,700	20,500
Capital Outlay	-	-	0
Vehicle Operating	175	200	200
Total	410,923	388,739	435,351
Appraisal (020)			
Compensation	77,927	89,410	95,279
Contractual	6,542	9,300	7,800
Commodities	1,767	3,050	3,750
Capital Outlay	8,000	-	-
Total	94,236	101,760	106,829
Codes Services (040)			
Compensation	359,447	350,000	401,925
Contractual	1,728	20,000	18,300
Commodities	7,302	15,450	13,250
Vehicle Operating	2,005	10,800	13,300
Capital Outlay	17,032	18,500	19,700
Total	387,514	414,750	466,475
Codes Court (041)			
Compensation	-	-	-
Contractual	3,000	4,000	9,000
Commodities	26	-	-
Capital Outlay	-	-	-
Total	3,026	4,000	9,000
County Attorney (050)			
Compensation	424,764	515,000	511,744
Contractual	39,692	43,050	58,650
Commodities	21,232	22,250	13,750
Capital Outlay	-	2,500	2,500
Vehicle Operating	-	1,500	500
Transfers	40,000	-	-
Total	525,688	584,300	587,144
		-	
Total - Page 6b	2,427,312	2,516,525	2,539,159

Miami County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Clerk (060)			
Compensation	372,317	380,234	399,351
Contractual	7,866	35,000	21,950
Commodities	13,007	11,850	11,550
Vehicle Operating	366	2,000	3,100
Total	393,556	429,084	435,951
County Commission (070)			
Compensation	195,349	196,919	203,447
Contractual	5,826	8,850	8,850
Commodities	6,521	8,300	8,300
Vehicle Operating	5,854	5,250	5,250
Total	213,550	219,319	225,847
County Wide Services (090)			
Compensation	-	50,000	100,000
Contractual	342,137	700,000	908,625
Commodities	39,354	46,500	34,500
Operational Transfer	0	802,625	826,400
Vehicle Operating	69	1,000	1,000
Capital Outlay	2,566,451	20,000	70,000
Total	2,948,011	1,620,125	1,940,525
District Court (095)			
Contractual	342,502	319,297	320,722
Commodities	29,203	40,150	38,750
Capital Outlay	12,941	17,500	17,500
Vehicle Operating	3,742	4,000	3,500
Total	388,388	380,947	380,472
Health (180)			
Compensation	649,909	686,955	508,571
Contractual	176,698	133,750	139,718
Commodities	54,136	52,650	56,050
Vehicle Operating	2,508	5,000	3,450
Capital Outlay	82,737	10,000	20,000
Total	965,988	888,355	727,789
Noxious Weed (201)			
Compensation	60,156	62,774	64,233
Contractual	10,600	46,650	36,650
Commodities	69,002	40,200	60,250
Vehicle Operating	383	1,400	1,400
Total	140,141	151,024	162,533
Household Hazard Waste (206)			
Compensation	-	-	-
Contractual	553	5,000	13,300
Commodities	866	1,600	1,600
Capital Outlay	49	-	-
Total	1,468	6,600	14,900
GIS Mapping (229)			
Compensation	113,228	122,272	127,909
Contractual	5,928	4,475	9,825
Commodities	350	2,550	775
Vehicle Operating	50	450	450
Total	119,556	129,747	138,959
Total - Page 6c	**5,170,658**	**3,825,201**	**4,026,976**

Miami County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Planning & Zoning (250)			
Compensation	317,266	327,037	338,585
Contractual	60,876	68,415	72,050
Commodities	16,110	27,800	18,315
Vehicle Operating	5,496	4,800	9,300
Transfers	33,000	-	-
Total	432,748	428,052	438,250
Register of Deeds (260)			
Compensation	184,158	188,641	229,217
Contractual	19,877	23,750	23,750
Commodities	2,095	3,400	4,200
Heritage Trust	24,397	-	-
Vehicle Operating	519	800	1,100
Total	231,046	216,591	258,267
Sheriff (270)			
Compensation	2,531,981	626,222	704,595
Contractual	431,874	676,000	548,240
Commodities	350,256	284,072	305,572
Vehicle Operating	374,328	319,500	404,500
Capital Outlay	225,173	377,000	370,200
Total	3,913,612	2,282,794	2,333,107
Dispatch (271)			
Compensation	740,782	838,255	870,842
Contractual	-	-	-
Commodities	-	-	-
Capital Outlay	-	-	-
Total	740,782	838,255	870,842
Emergency Management (272)			
Compensation	101,475	121,024	124,099
Contractual	193,990	250,000	296,950
Commodities	3,090	30,844	9,000
Vehicle Operating	12,725	2,000	10,000
Capital Outlay	5,000	20,000	20,000
Total	316,280	423,868	460,049
Jail (274)			
Compensation	1,687,080	1,798,705	1,841,146
Contractual	776,906	695,100	866,800
Commodities	97,308	104,600	98,500
Vehicle Operating	6,581	1,500	8,000
Capital Outlay	55,520	55,000	25,000
Total	2,623,395	2,654,905	2,839,446
Student Resource Officer (275)			
Compensation	-	67,275	69,411
Contractual	-	-	-
Commodities	-	-	-
Capital Outlay	-	-	-
Total	0	67,275	69,411
Investigations (276)			
Compensation	-	435,337	454,061
Contractual	-	-	-
Commodities	-	-	-
Capital Outlay	-	-	-
Total	0	435,337	454,061
Total - Page 6d	8,257,863	7,347,077	7,723,433

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Patrol (277)			
Compensation	-	1,488,062	1,698,708
Contractual	-	-	-
Commodities	-	-	-
Capital Outlay	-	-	-
Total	0	1,488,062	1,698,708
Soil Conservation (280)			
Compensation	-	-	-
Contractual	54,385	54,385	56,385
Commodities	-	-	-
Capital Outlay	-	-	-
Total	54,385	54,385	56,385
Treasurer (300)			
Compensation	210,029	270,000	283,862
Contractual	30,721	35,000	42,600
Commodities	4,692	9,475	8,000
Vehicle Operating	837	1,100	1,300
Total	246,279	315,575	335,762
Admin Elections (301)			
Compensation	121,607	25,000	100,000
Contractual	130,264	110,000	156,100
Commodities	27,280	100,000	41,600
Operating Transfers	80,000	20,750	-
Capital Outlay	4,212	44,250	5,500
Total	363,363	300,000	303,200
Emergency Medical Services (307)			
Compensation	2,514,971	2,625,128	2,684,913
Contractual	279,640	294,812	244,946
Commodities	209,277	239,900	265,500
Vehicle Operating	170,630	137,800	222,800
Operating Transfers	100,000	-	-
Capital Outlay	608	64,448	79,130
Total	3,275,126	3,362,088	3,497,289
Benefits (311)			
Compensation	6,572,239	7,500,000	8,000,140
Contractual	12,821	55,989	61,000
Commodities	(1,907)	-	-
Operating Transfers	300,000	-	-
Total	6,883,153	7,555,989	8,061,140
P&C Insurance (315)			
Compensation	-	-	-
Contractual	491,122	535,946	614,050
Commodities	-	-	-
Capital Outlay	-	-	-
Total	491,122	535,946	614,050
Parks & Recreation (319)			
Compensation	-	-	-
Contractual	9,371	10,000	10,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	9,371	10,000	10,000
Pros. Att Training Fund (333)			
Compensation	-	-	-
Contractual	864	1,400	1,400
Commodities	-	-	-
Vehicle Operating	198	300	300
Total	1,062	1,700	1,700
Total - Page6e	11,323,861	13,623,745	14,578,234

Miami County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Airport (401)			
Compensation	-	-	-
Contractual	28,834	45,000	45,000
Commodities	101,381	101,850	120,000
Operational Transfers	30,000	30,000	30,000
Vehicle Operating	32	5,000	5,000
Total	160,247	181,850	200,000
Economic Development (405)			
Compensation	109,361	96,692	100,564
Contractual	32,315	69,300	69,150
Commodities	747	4,350	4,450
Vehicle Operating	2,546	4,350	4,500
Total	144,969	174,692	178,664
Senior Care (407)			
Compensation	-	-	-
Contractual	217,000	223,500	223,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	217,000	223,500	223,500
Fair Premiums (411)			
Compensation	-	-	-
Contractual	43,000	43,000	43,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	43,000	43,000	43,000
Fair Bldg Maintenance (412)			
Contractual	24,000	24,000	24,000
Commodities	-	-	-
Total	24,000	24,000	24,000
Historical Society (423)			
Compensation	-	-	-
Contractual	24,400	24,400	26,800
Commodities	-	-	-
Capital Outlay	-	-	-
Total	24,400	24,400	26,800
Mental Health (425)			
Compensation	-	-	-
Contractual	223,650	230,360	230,360
Commodities	-	-	-
Capital Outlay	-	-	-
Total	223,650	230,360	230,360
Intellectual Disability (427)			
Compensation	-	-	-
Contractual	139,781	139,781	139,781
Commodities	-	-	-
Capital Outlay	-	-	-
Total	139,781	139,781	139,781
Total - Page 6f	977,047	1,041,583	1,066,105
Total - Page 6b	2,427,312	2,516,525	2,539,159
Total - Page 6c	5,170,658	3,825,201	4,026,976
Total - Page 6d	8,257,863	7,347,077	7,723,433
Total - Page 6e	11,323,861	13,623,745	14,578,234
Total Detail Expenditures**	28,156,742	28,354,131	29,933,907

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Miami County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	343,512	173,738	67,483
Receipts:			
Ad Valorem Tax	700,426	535,004	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,240	12,000	10,000
Motor Vehicle Tax	86,224	56,561	42,594
Recreational Vehicle Tax	2,191	1,445	1,117
16/20M Vehicle Tax	0	0	978
Commercial Vehicle Tax	4,149	2,142	1,698
Watercraft Tax	0	0	212
Transfer In	1,438,865	1,446,365	1,513,960
In Lieu of Tax (IRB)	1,247	1,908	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,251,342	2,055,425	1,572,059
Resources Available:	2,594,854	2,229,163	1,639,542
Expenditures:			
Principal	1,938,000	1,674,000	1,754,000
Interest	483,116	437,680	368,008
Fees	-	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,421,116	2,161,680	2,172,008
Unencumbered Cash Balance Dec 31	173,738	67,483	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,521,115	2,161,680	2,172,008
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,172,008
		Tax Required	532,466
	Delinquent Comp Rate:	1.0%	5,325
		Amount of 2025 Ad Valorem Tax	537,791

CPA Summary

Miami County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,586,475	608,136	574,146
Receipts:			
Ad Valorem Tax	3,097,334	4,159,475	xxxxxxxxxxxxxxxx
Delinquent Tax	75,520	61,089	65,000
Motor Vehicle Tax	296,276	249,833	331,151
Recreational Vehicle Tax	7,475	6,381	8,684
16/20M Vehicle Tax	0	0	7,600
Commercial Vehicle Tax	13,430	9,462	13,202
Watercraft Tax	0	2,341	1,650
Special City & County Highway	1,297,094	1,295,000	1,295,000
Sales/ Use Tax	3,056,894	3,100,000	3,100,000
Payment in Lieu of Tax	5,514	5,000	5,000
Fees	9,166	50,000	5,000
Reimbursements	66,453	50,000	50,000
MV - Rental Excise Tax			
Proceeds Sale of Property			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,925,156	8,988,581	4,882,287
Resources Available:	10,511,631	9,596,717	5,456,433

Miami County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	10,511,631	9,596,717	5,456,433
Expenditures from detail page:			
Road & Bridge Fund	9,903,495	9,022,571	10,896,282
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	9,903,495	9,022,571	10,896,282
Cash Reserve (2026 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,903,495	9,022,571	11,096,282
Unencumbered Cash Balance Dec 31	608,136	574,146	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	10,846,064	10,022,571	11,096,282
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	11,096,282
		Tax Required	5,639,849
	Delinquent Comp Rate:	1.0%	56,398
		Amount of 2025 Ad Valorem Tax	5,696,247

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Road & Bridge Fund			
Compensation	2,345,899	2,641,721	2,700,000
Contractual	192,596	343,100	266,100
Commodities	463,885	698,250	614,000
Vehicle Operating	1,404,706	1,135,000	1,910,000
Asphalt	4,299,853	3,104,500	4,106,182
Gravel	1,196,556	1,100,000	1,300,000
Total	9,903,495	9,022,571	10,896,282
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	9,903,495	9,022,571	10,896,282

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Miami County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Reappraisal	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,008	110,885	149,362
Receipts:			
Ad Valorem Tax	595,194	654,495	xxxxxxxxxxxxxxx
Delinquent Tax	10,735	7,000	7,000
Motor Vehicle Tax	44,285	48,110	52,107
Recreational Vehicle Tax	1,125	1,229	1,366
16/20 M Vehicle Tax	-	-	1,196
Commercial Vehicle Tax	2,127	1,822	2,077
Watercraft Tax	-	451	260
Payment in Lieu	1,061	1,172	1,100
Fees	7,612	7,200	7,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	3,550		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	665,689	721,479	72,306
Resources Available:	690,697	832,364	221,668
Expenditures:			
Expenses	579,812	683,002	710,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	579,812	683,002	710,000
Unencumbered Cash Balance Dec 31	110,885	149,362	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	692,657	715,000	710,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	710,000
		Tax Required	488,332
	Delinquent Comp Rate:	1.0%	4,883
		Amount of 2025 Ad Valorem Tax	493,215

Adopted Budget Special Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,547	20,440	29,102
Receipts:			
Ad Valorem Tax	729,162	760,855	xxxxxxxxxxxxxxx
Delinquent Tax	14,995	11,435	10,000
Motor Vehicle Tax	62,036	58,886	60,574
Recreational Vehicle Tax	1,574	1,504	1,588
16/20 M Vehicle Tax	0	0	1,390
Commercial Vehicle Tax	2,950	2,230	2,415
Watercraft Tax	0	552	302
Payment in Lieu	1,299	1,200	1,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	812,016	836,662	77,519
Resources Available:	835,563	857,102	106,621
Expenditures:			
Expense	815,123	828,000	628,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	815,123	828,000	628,000
Unencumbered Cash Balance Dec 31	20,440	29,102	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	828,000	828,000	628,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	628,000
		Tax Required	521,379
	Delinquent Comp Rate:	1.0%	5,214
		Amount of 2025 Ad Valorem Tax	526,593

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste (207)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	188,582	203,082	166,482
Receipts:			
Revenue	19,500	18,000	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,500**	**18,000**	**19,500**
Resources Available:	**208,082**	**221,082**	**185,982**
Expenditures:			
Contractual	5,000	24,600	24,600
Building Structures		30,000	30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,000**	**54,600**	**54,600**
Unencumbered Cash Balance Dec 31	203,082	166,482	131,382
2024/2025/2026 Budget Authority Amoun	54,600	54,600	54,600

Adopted Budget

County Fuel (211)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	279,661	454,463	392,100
Receipts:			
Reimbursements	715,272	800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**715,272**	**800,000**	**800,000**
Resources Available:	**994,933**	**1,254,463**	**1,192,100**
Expenditures:			
Commodities	540,470	862,363	862,363
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**540,470**	**862,363**	**862,363**
Unencumbered Cash Balance Dec 31	454,463	392,100	329,737
2024/2025/2026 Budget Authority Amoun	837,363	862,363	862,363

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Club Estates Sewer (230)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,777	12,778	2,416
Receipts:			
Revenue	18,001	18,378	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,001**	**18,378**	**25,000**
Resources Available:	**37,778**	**31,156**	**27,416**
Expenditures:			
Contractual	21,140	21,140	21,140
Commodities	2,387	4,800	4,800
Transfers	1,473	2,800	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,000**	**28,740**	**26,940**
Unencumbered Cash Balance Dec 31	12,778	2,416	476
2024/2025/2026 Budget Authority Amount	25,000	29,000	26,940

Adopted Budget

Club Estates Lights (231)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	436	436	436
Receipts:			
Revenue	1,700	1,700	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,700**	**1,700**	**1,700**
Resources Available:	**2,136**	**2,136**	**2,136**
Expenditures:			
Contractual	1,700	1,700	1,700
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,700**	**1,700**	**1,700**
Unencumbered Cash Balance Dec 31	436	436	436
2024/2025/2026 Budget Authority Amount	1,700	1,700	1,700

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Walnut Creek Sewer (232)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,847	63,632	59,555
Receipts:			
Revenue	42,185	43,823	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,185**	**43,823**	**43,000**
Resources Available:	**110,032**	**107,455**	**102,555**
Expenditures:			
Contractual	43,561	34,500	34,500
Commodities	2,610	5,500	5,500
Transfers	229	7,900	7,900
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,400**	**47,900**	**47,900**
Unencumbered Cash Balance Dec 31	63,632	59,555	54,655
2024/2025/2026 Budget Authority Amoun	46,400	47,900	47,900

Adopted Budget

Bucyrus Sewer (234)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	824	2,790	2,690
Receipts:			
Revenue	52,150	53,500	53,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,150**	**53,500**	**53,500**
Resources Available:	**52,974**	**56,290**	**56,190**
Expenditures:			
Contractual	44,841	44,800	44,800
Commodities	5,343	8,800	11,390
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,184**	**53,600**	**56,190**
Unencumbered Cash Balance Dec 31	2,790	2,690	0
2024/2025/2026 Budget Authority Amoun	54,200	53,600	56,190

CPA Summary

Miami County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 (310)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	341,673	370,730	331,455
Receipts:			
Revenue	280,476	260,725	280,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**280,476**	**260,725**	**280,000**
Resources Available:	**622,149**	**631,455**	**611,455**
Expenditures:			
Contractual	251,419	300,000	330,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**251,419**	**300,000**	**330,000**
Unencumbered Cash Balance Dec 31	370,730	331,455	281,455
2024/2025/2026 Budget Authority Amoun	275,000	300,000	330,000

Adopted Budget

Technology Plan (335)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	756,287	1,580,768	905,099
Receipts:			
Revenue	1,512,000	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,512,000**	**750,000**	**750,000**
Resources Available:	**2,268,287**	**2,330,768**	**1,655,099**
Expenditures:			
Contractual	584,862	1,425,669	1,655,099
Commodities	15,777		
Capital Outlay	86,880		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**687,519**	**1,425,669**	**1,655,099**
Unencumbered Cash Balance Dec 31	1,580,768	905,099	0
2024/2025/2026 Budget Authority Amoun	830,367	1,425,669	1,655,099

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport FAA Hanger (401)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,067	1,438	1,618
Receipts:			
Revenue	13,167	14,380	14,380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,167**	**14,380**	**14,380**
Resources Available:	**14,234**	**15,818**	**15,998**
Expenditures:			
Contractual	1,223	2,200	2,200
Transfer	11,573	12,000	13,798
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,796**	**14,200**	**15,998**
Unencumbered Cash Balance Dec 31	1,438	1,618	0
2024/2025/2026 Budget Authority Amount	14,444	14,444	15,998

Adopted Budget **Special Alcohol (431)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,603	61,643	71,643
Receipts:			
Revenue	58,040	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**58,040**	**55,000**	**55,000**
Resources Available:	**106,643**	**116,643**	**126,643**
Expenditures:			
Contractual	45,000	45,000	55,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**55,000**
Unencumbered Cash Balance Dec 31	61,643	71,643	71,643
2024/2025/2026 Budget Authority Amount	45,000	45,000	55,000

CPA Summary

Miami County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget D.C. Sales Tax (924)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,603,201	1,882,100	1,949,864
Receipts:			
Revenue	1,717,764	1,717,764	1,700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,717,764**	**1,717,764**	**1,700,000**
Resources Available:	**3,320,965**	**3,599,864**	**3,649,864**
Expenditures:			
Contractual	1,438,865	1,650,000	1,700,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**1,438,865**	**1,650,000**	**1,700,000**
Unencumbered Cash Balance Dec 31	1,882,100	1,949,864	1,949,864
2024/2025/2026 Budget Authority Amoun	1,650,000	1,650,000	1,700,000

Adopted Budget

CIP Sales Tax (927)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,014,373	1,432,137	1,499,901
Receipts:			
Revenue	1,717,764	1,717,764	1,700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,717,764**	**1,717,764**	**1,700,000**
Resources Available:	**2,732,137**	**3,149,901**	**3,199,901**
Expenditures:			
Contractual	500,000	500,000	500,000
Transfer	800,000	1,150,000	2,699,901
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**1,300,000**	**1,650,000**	**3,199,901**
Unencumbered Cash Balance Dec 31	1,432,137	1,499,901	0
2024/2025/2026 Budget Authority Amoun	1,300,000	1,650,000	3,199,901

CPA Summary

Miami County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Jail Commissions (309)		(2) Fund Name: aw Enforcement Trust (31		(3) Fund Name: Conceal Carry (316)		(4) Fund Name: ansas Fights Addiction (32		(5) Fund Name: Motor Vehicle (323)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	70,994	Cash Balance Jan 1	22,009	Cash Balance Jan 1	14,110	Cash Balance Jan 1	65,676	Cash Balance Jan 1	0	172,789
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	22,767	Revenue	2,101	Revenue	1,658	Revenue	64,728	Revenue	360,838	
								Gen Fund Support	98,855	
Total Receipts	22,767	Total Receipts	2,101	Total Receipts	1,658	Total Receipts	64,728	Total Receipts	459,693	550,947
Resources Available:	93,761	Resources Available:	24,110	Resources Available:	15,768	Resources Available:	130,404	Resources Available:	459,693	723,736
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	59,534	Expense	0	Expense	0	Contractual	5,884	Personnel	436,388	
						Commodities	9,269	Contractual	15,608	
								Commodities	7,382	
								Vehicle Expense	315	
Total Expenditures	59,534	Total Expenditures	0	Total Expenditures	0	Total Expenditures	15,153	Total Expenditures	459,693	534,380
Cash Balance Dec 31	34,227	Cash Balance Dec 31	24,110	Cash Balance Dec 31	15,768	Cash Balance Dec 31	115,251	Cash Balance Dec 31	0	189,356 **
										189,356 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Offender Registration (324		Special Building (325)		Econ Devl Reserve (330)		Special Machinery (331)		Equipment/ Software (332)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	74,605	Cash Balance Jan 1	401	Cash Balance Jan 1	326,845	Cash Balance Jan 1	27,110	Cash Balance Jan 1	1,451,965	1,880,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	10,725	Revenue	0	Revenue	0	Revenue	250,000	Revenue	679,192	
Total Receipts	10,725	Total Receipts	0	Total Receipts	0	Total Receipts	250,000	Total Receipts	679,192	939,917
Resources Available:	85,330	Resources Available:	401	Resources Available:	326,845	Resources Available:	277,110	Resources Available:	2,131,157	2,820,843
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	0	Expense	0	Expense	0	Capital Outlay	22,260	Personnel	8,413	
								Contractual	172,775	
								Capital Outlay	1,505	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,260	Total Expenditures	182,693	204,953
Cash Balance Dec 31	85,330	Cash Balance Dec 31	401	Cash Balance Dec 31	326,845	Cash Balance Dec 31	254,850	Cash Balance Dec 31	1,948,464	2,615,890 **
										2,615,890 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Special Bldg Improv (336)		(2) Fund Name: pecial Retire Reserve (337)		(3) Fund Name: Special Tax Refund (338)		(4) Fund Name: Club Estates Reserve (340)		(5) Fund Name: Walnut Creek Reserve (341)		
Unencumbered Cash Balance Jan 1	3,357,332	Unencumbered Cash Balance Jan 1	533,549	Unencumbered Cash Balance Jan 1	46,809	Unencumbered Cash Balance Jan 1	42,536	Unencumbered Cash Balance Jan 1	58,427	Total 4,038,653
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	1,579,613	Revenue	16,451	Revenue	0	Revenue	1,473	Revenue	229	
Total Receipts	1,579,613	Total Receipts	16,451	Total Receipts	0	Total Receipts	1,473	Total Receipts	229	1,597,766
Resources Available:	4,936,945	Resources Available:	550,000	Resources Available:	46,809	Resources Available:	44,009	Resources Available:	58,656	5,636,419
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	361,257	Expense	0	Expense	0	Expense	0	Expense	0	
Capital Outlay	21,589									
Total Expenditures	382,846	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	382,846
Cash Balance Dec 31	4,554,099	Cash Balance Dec 31	550,000	Cash Balance Dec 31	46,809	Cash Balance Dec 31	44,009	Cash Balance Dec 31	58,656	5,253,573 **
										5,253,573 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: Bucyrus Sewer (342)		(2) Fund Name: Clerk Tech Fund (360)		(3) Fund Name: Treasurer Tech Fund (361		(4) Fund Name: pecial Drug Forfeiture (43		(5) Fund Name: Capital Projects (450)		
Unencumbered Cash Balance Jan 1	3,407	Unencumbered Cash Balance Jan 1	69,546	Unencumbered Cash Balance Jan 1	40,350	Unencumbered Cash Balance Jan 1	39,514	Unencumbered Cash Balance Jan 1	2,788,189	Total 2,941,006
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	0	Revenue	12,548	Revenue	12,548	Revenue	-560	Revenue	4,682,963	
Total Receipts	0	Total Receipts	12,548	Total Receipts	12,548	Total Receipts	-560	Total Receipts	4,682,963	4,707,499
Resources Available:	3,407	Resources Available:	82,094	Resources Available:	52,898	Resources Available:	38,954	Resources Available:	7,471,152	7,648,505
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	3,000	Expense	0	Contractual	558	Contractual	11,487	Capital Outlay	4,003,514	
				Commodities	17,728	Commodities	15,409			
				Capital Outlay	13,897	Capital Outlay	7,242			
Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	32,183	Total Expenditures	34,138	Total Expenditures	4,003,514	4,072,835
Cash Balance Dec 31	407	Cash Balance Dec 31	82,094	Cash Balance Dec 31	20,715	Cash Balance Dec 31	4,816	Cash Balance Dec 31	3,467,638	3,575,670 **
										3,575,670 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name: Insurance Reimb (451)		(2) Fund Name: D.C Project (904)		(3) Fund Name: 800 MHz Radio (909)		(4) Fund Name: CC - Adult (982)		(5) Fund Name: CC - JUV (983)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,167	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	18,167
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	154,363	Revenue	0	Revenue	37,599	Revenue	0	Revenue	0	
Total Receipts	154,363	Total Receipts	0	Total Receipts	37,599	Total Receipts	0	Total Receipts	0	191,962
Resources Available:	172,530	Resources Available:	0	Resources Available:	37,599	Resources Available:	0	Resources Available:	0	210,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Vehicle Expense	74,569	Expense	0	Expense	0	Expense	0	Expense	0	
Total Expenditures	74,569	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	74,569
Cash Balance Dec 31	97,961	Cash Balance Dec 31	0	Cash Balance Dec 31	37,599	Cash Balance Dec 31	0	Cash Balance Dec 31	0	135,560 **
										135,560 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-F

(1) Fund Name: CC - DOC - Adult (984)		(2) Fund Name: CC - DOC - JUV (985)		(3) Fund Name: JUV Reinvest (986)		(4) Fund Name: Sheriff Grants (990)		(5) Fund Name: Cops For Tots (993)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	367,029	Cash Balance Jan 1	96,099	Cash Balance Jan 1	185,235	Cash Balance Jan 1	7,456	Cash Balance Jan 1	20,879	676,698
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	281,826	Revenue	428,719	Income	0	Revenue	13,059	Revenue	17,784	
Revenue	55,058									
Total Receipts	336,884	Total Receipts	428,719	Total Receipts	0	Total Receipts	13,059	Total Receipts	17,784	796,446
Resources Available:	703,913	Resources Available:	524,818	Resources Available:	185,235	Resources Available:	20,515	Resources Available:	38,663	1,473,144
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	637,961	Personnel	142,220	Personnel	47,977	Expense	0	Contractual	4,810	
Contractual	35,404	Contractual	35,813	Commodities	42			Commodities	6,874	
Commodities	4,896	Commodities	3,626	Vehicle	979			Capital Outlay	0	
Capital Outlay	23,328	Capital Outlay	23,328							
Vehicle Expense	2,324	Vehicle Expense	5,513							
Total Expenditures	703,913	Total Expenditures	210,500	Total Expenditures	48,998	Total Expenditures	0	Total Expenditures	11,684	975,095
Cash Balance Dec 31	0	Cash Balance Dec 31	314,318	Cash Balance Dec 31	136,237	Cash Balance Dec 31	20,515	Cash Balance Dec 31	26,979	498,049 **
										498,049 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Support Programs (994)		ARPA (997)								
Unencumbered Cash Balance Jan 1	7,526	Unencumbered Cash Balance Jan 1	1,949,844	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,957,370
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	1,745	Revenue	108,060							
Total Receipts	1,745	Total Receipts	108,060	Total Receipts	0	Total Receipts	0	Total Receipts	0	109,805
Resources Available:	9,271	Resources Available:	2,057,904	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,067,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,070	Contractual	426,103							
		Capital Outlay	1,109,405							
		Transfer	522,396							
Total Expenditures	3,070	Total Expenditures	2,057,904	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,060,974
Cash Balance Dec 31	6,201	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,201 **
										6,201 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County
2026

Miami County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Miami County
will meet on August 27th at 1:00 PM at 201 South Pearl St, Paola Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Miami County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,156,742	28.770	28,354,131	26.121	30,423,907	19,816,718	26.452
Debt Service	2,421,116	1.057	2,161,680	0.757	2,172,008	537,791	0.718
Road & Bridge	9,903,495	4.673	9,022,571	5.886	11,096,282	5,696,247	7.604
Reappraisal	579,812	0.899	683,002	0.926	710,000	493,215	0.658
Special Bridge	815,123	1.101	828,000	1.077	628,000	526,593	0.703
Solid Waste (207)	5,000		54,600		54,600		
County Fuel (211)	540,470		862,363		862,363		
Club Estates Sewer (230)	25,000		28,740		26,940		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232)	46,400		47,900		47,900		
Bucyrus Sewer (234)	50,184		53,600		56,190		
Emergency 911 (310)	251,419		300,000		330,000		
Technology Plan (335)	687,519		1,425,669		1,655,099		
Airport FAA Hanger (401)	12,796		14,200		15,998		
Special Alcohol (431)	45,000		45,000		55,000		
D.C. Sales Tax (924)	1,438,865		1,650,000		1,700,000		
CIP Sales Tax (927)	1,300,000		1,650,000		3,199,901		
Non-Budgeted Funds-A	534,380						
Non-Budgeted Funds-B	204,953						
Non-Budgeted Funds-C	382,846						
Non-Budgeted Funds-D	4,072,835						
Non-Budgeted Funds-E	74,569						
Non-Budgeted Funds-F	975,095						
Non-Budgeted Funds-G	2,060,974						
Totals	54,586,293	36.500	47,183,156	34.767	53,035,888	27,070,565	36.135
						Revenue Neutral Rate **	*32.824*
Less: Transfers	9,782,869		8,103,300		8,909,100		
Net Expenditure	44,803,424		39,079,856		44,126,788		
Total Tax Levied	24,580,921		24,574,963		xxxxxxxxxxxxxxxxx		
Assessed Valuation	673,247,203		707,228,477		749,148,777		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	6,097,000	5,325,000	4,407,000
Revenue Bonds	15,375,000	14,185,000	13,165,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,472,000	19,510,000	17,572,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shane Krull
County Administrator

LEGALS

PUBLIC NOTICE

consistent with the goals and policies of the Miami County Comprehensive Plan as the property has adequate road infrastructure to provide the necessary access based upon the limited traffic proposed, the operation will not conflict with the primary uses for areas designated for Rural Agriculture, and upon completion of the remediation the property will be returned to agricultural purposes.; Conditions 1. Except as amended by these conditions, the property shall be developed according to the site plan, attached hereto as Exhibit A. 2. Except as amended by these conditions, the property shall be developed and operated according to the narrative report, attached hereto as Exhibit B. 3. This CUP is approved exclusively for the applicant (Corranco Great Plains) and only for the purpose of operating a land farm for the treatment/remediation of soil from the property commonly known as 1005 N. Pearl, Paola, KS. 4. The term

PUBLIC NOTICE

of this conditional use permit shall be three (3) years commencing from the date of County Commission approval. 5. The applicant/operator shall obtain all necessary state and federal permits applicable for the operation of a landfarm (including air and water quality permits) and remain in compliance with all state and federal regulations. Copies of permits and associated documents for the remediation of the site shall be submitted to the County prior to completion of the project and expiration of the CUP. 6. All loads brought to the site shall be fully tarped and secured. The applicant shall be responsible for watering the road to mitigate dust generated during hauling operations. 7. Any damage to the site entrance or culvert shall be the responsibility of the applicant. 8. Hours of operation for hauling, grading and disking operations shall be limited to Monday through Friday from 7 AM to 7 PM. The provisions in this Resolution will become

PUBLIC NOTICE

effective upon the adoption by the Board of County Commissioners and publication of the adopting Resolution in the official County newspaper. Upon this Resolution becoming effective, all prior resolutions affecting the above-described tracts of land are repealed. All Zoning Regulations of Miami County, Kansas affecting the use of the real property heretofore described, that are inconsistent with this Resolution are hereby made inapplicable to said property until the Conditional Use Permit is vacated or is declared null and void. ADOPTED ON THIS 30 th DAY OF JULY 2025. BOARD OF COUNTY COMMISSIONERS MIAMI COUNTY, KANSAS

Publish: Miami County Republic

Date: August 20, 2025

3756570

MIAMI COUNTY CLASSIFIEDS
Call Miami County Republic at 913-294-2311

PUBLIC NOTICE

(First Published in The Miami County Republic, August 20, 2025)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS In the Matter of the Estate of RICHARD THOMAS LARSON, deceased. Case No. MI 2025 PR 000054

NOTICE OF HEARING THE STATE OF KANSAS TO ALL PERSONS CONCERNED: You are notified that a Petition has been filed in this Court by Cody Larson, one of the heirs of Richard Thomas Larson, deceased, requesting: Descent be determined of all real and personal property owned by the decedent at the time of death. And that such real and personal property owned by the decedent at the time of death be assigned pursuant to the laws of intestate succession. You are required to file your written defenses to the Petition on or before September 22, 2025 at 1:30 o'clock p.m. in the City of Paola, in Miami County, Kansas, at which

PUBLIC NOTICE

time and place the cause will be heard. Should you fail to file your written defenses, judgment and decree will be entered in due course upon said Petition Cody Larson Petitioner.

DOMONEY & DOMONEY 18 E. Wea; P.O. Box 411 Paola, KS 66071 (913) 294-2800 Attorneys for Petitioner.

Publish: Miami County Republic

Date: August 20, 27 and September 3, 2025

3763260

Millsap & Singer, LLC
8500 Indian Creek Parkway, Suite 180
Overland Park, KS 66210
(913) 339-9132
(913) 339-9045 (fax)

IN THE DISTRICT COURT OF Miami County, KANSAS CIVIL DEPARTMENT

Deutsche Bank National Trust Company, as Trustee for GSR Mortgage Loan Trust 2007-AR1, Mortgage Pass-Through Certificates, Series 2007-AR1 Plaintiff, vs. Damian O'Con-

PUBLIC NOTICE

nor, Michelle O'Connor aka Michelle Michong O'Connor, Grace Revitalization, Inc., Jane Doe, John Doe, Home123 Corporation, James L Bell aka Jim Bell dba Louisburg Lawn and Tree Service, Kansas Department for Children and Families, Kansas Department of Revenue, Mortgage Electronic Registration Systems, Inc., PHH Mortgage Corporation, obm to Ocwen Loan Servicing, LLC, and United States of America Internal Revenue Service, et al., Defendants Case No. MI-2025-CV-000115 Court No. Title to Real Estate Involved Pursuant to K.S.A. 60

NOTICE OF SUIT

STATE OF KANSAS to the above named Defendants and The Unknown Heirs, executors, devisees, trustees, creditors, and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or

---

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Louisburg

will meet on 9/2/2025 at 6:30 PM at Louisburg City Hall, located at 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

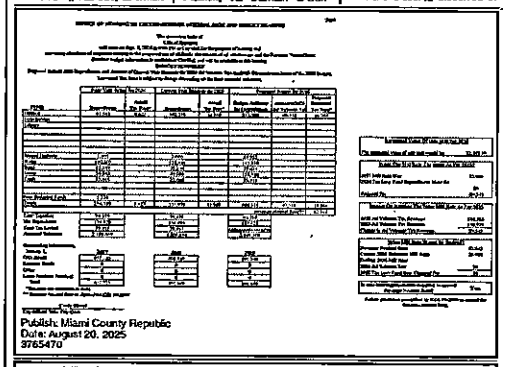
SUPPORTING COUNTIES
Miami County

Revenue Neutral Rate*	16.401	Proposed Tax Rate	18.160

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

Page No. 22

Publish: Miami County Republic
Date: August 20 and 27, 2025
3767690



Publish: Miami County Republic
Date: August 20, 2025
3765470

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Fire District #1
Miami County

will meet on August 27th at 1:00 PM at 201 South Pearl St, Paola Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at Miami County Clerk Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024 Expenditures	Prior Year Actual for 2024 Actual Tax Rate *	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate *	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Estimated Tax Rate *
General	1,549,983	5.091	1,411,899	5.337	1,991,598	1,347,723	5.337
Debt Service							
Equipment Fund	347,065		513,798		1,355,725		
Totals	1,897,048	5.091	1,925,697	5.337	3,347,323	1,347,723	5.337
					Revenue Neutral Rate**		5.160
Less: Transfers	0		0		0		
Net Expenditures	1,897,048		1,925,697		3,347,323		
Total Tax Levied	1,781,629		1,881,789		3,183,762		
Assessed Valuation	350,009,579		354,097,949		351,878,114		

Outstanding Indebtedness,

	2023	2024	2025
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Laura Ivey
County Clerk

Page No

Publish: Miami County Republic
Date: August 13 and 20, 2025
3749080

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Paola

will meet on September 9, 2025 at 6:00 PM at Paola Justice Center 801 N Pearl, Paola, KS 66071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Paola City Hall 19 E. Peoria, Paola, KS 66071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024 Expenditures	Prior Year Actual for 2024 Actual Tax Rate *	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate *	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Estimated Tax Rate *
General	5,849,932	29.918	6,402,560	30.059	6,754,341	6,203,359	30.059
Debt Service	1,514,189	4.872	1,452,170	3.681	1,899,708	315,000	1.706
Library	768,508	3.647	874,819	4.155	928,103	409,500	4.551
Employee Benefits	1,425,827	4.446	1,624,903	4.475	1,718,853	367,506	4.060
Special Highway	150,765		360,000		564,000		
Wastewater Utility - 06	1,169,505		1,425,274		2,193,701		
Airport's Court - 07	124,640		199,258		241,192		
Cemetery's Court - 08	103,516		179,752		178,000		
Water Utility - 09	2,815,618		2,349,857		2,765,295		
Sanitation Management - 1	77,210		90,568		434,241		
Health & Sanitation - 13	454,763		467,978		537,986		
Special Parks - 14	19,858		31,500		23,974		
Tourism Court Tax - 20	53,749		66,700		59,629		
Special Highway	150,765		360,000		564,000		
Wastewater Utility - 06	1,169,505		1,425,274		2,193,701		
Airport's Court - 07	124,640		199,258		241,192		
Cemetery's Court - 08	103,516		179,752		178,000		
Water Utility - 09	2,815,618		2,349,857		2,765,295		
Sanitation Management - 1	77,210		90,568		434,241		
Health & Sanitation - 13	454,763		467,978		537,986		
Special Parks - 14	19,858		31,500		23,974		
Tourism Court Tax - 20	53,749		66,700		59,629		
Non-Budgeted Funds-A	528,869						
Non-Budgeted Funds-B	2,996,681						
Non-Budgeted Funds-C	297,284						
Totals	19,054,197	41.884	16,800,000	42.370	17,617,511	3,295,760	42.369
					Revenue Neutral Rate**		40.637
Less: Transfers	3,200,450		2,764,870		2,670,200		
Net Expenditures	14,668,747		12,395,140		15,027,337		
Total Tax Levied	3,439,600		3,624,000		3,295,760		
Assessed Valuation	82,160,276		86,179,703		89,255,519		

Outstanding Indebtedness,

	2023	2024	2025
January 1,			
G.O. Bonds	5,789,590	13,672,780	12,515,980
Revenue Bonds	648,762	571,388	501,508
Other	3,441,100	0	0
Lease Purchase Principal	561,451	441,439	262,500
Total	10,441,303	14,685,607	13,279,988

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Randi Shannon
City Official Title: City Manager

Publish: Miami County Republic
Date: August 20, 2025
3752880

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
County
2026

Miami County

The governing body of
Miami County

will meet on August 27th at 1:00 PM at 201 South Pearl St, Paola Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and Revenue Neutral Rate.
Detailed budget information is available at Miami County Clerks Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2024 Expenditures	Prior Year Actual for 2024 Actual Tax Rate *	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate *	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad V aloram Tax	Proposed Budget Year for 2026 Estimated Tax Rate *
General	29,196,342	28.799	28,354,181	24.127	30,823,007	26,026,818	26.735
Debt Service	2,431,114	1.957	2,161,008	0.751	2,177,008	537,701	0.719
Road & Bridge	9,933,693	4.813	9,825,571	5.006	11,546,215	5,463,343	5.041
Emergency	3,791,812	3.798	4,145,067	3.975	5,018,956	4,012,315	3.975
Special Bridge	811,533	1.161	8,268,000	1.073	675,000	529,393	0.703
Solid Waste (707)	5,000		54,000		54,000		
Health Fund (711)	540,450		393,267		64,363		
Child Welfare System (730)	25,000		28,748		29,848		
Child Justice Center (731)	1,500		1,500		1,500		
Prairie Dawn System (733)	46,000		47,000		47,000		
Recovery System (734)	50,000		53,000		56,180		
Transparency 911 (735)	250,000		300,000		330,000		
Technology Plan (739)	697,519		1,453,000		1,863,000		
Airport FAA Grants (801)	12,500		14,500		15,000		
Special Alcohol (811)	45,000		45,000		50,000		
TDT Sales Tax (824)	1,650,000		1,650,000		1,700,000		
CID Sales Tax (825)	1,300,000		1,650,000		3,100,000		
Non-Budgeted Funds-A	534,000						
Non-Budgeted Funds-B	204,000						
Non-Budgeted Funds-C	262,000						
Non-Budgeted Funds-D	4,000,000						
Non-Budgeted Funds-E	78,500						
Non-Budgeted Funds-F	9,000,000						
Non-Budgeted Funds-G	2,000,000						
Totals	58,948,963	38.809	57,151,166	34.767	57,615,000	37,535,165	36.735
					Revenue Neutral Rate**		35.870
Less: Transfers	6,700,000		8,000,000		8,000,000		
Net Expenditures	45,800,000		50,000,000		49,615,000		
Total Tax Levied	20,500,000		24,000,000		24,000,000		
Assessed Valuation	653,547,000		707,000,000		749,000,000		

Outstanding Indebtedness,

	2023	2024	2025
January 1,			
G.O. Bonds	9,095,000	8,375,000	4,980,000
Revenue Bonds	18,375,000	14,980,000	13,165,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	27,470,000	23,355,000	18,145,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Mary Krell
County Administrator

Publish: Miami County Republic
Date: August 13 and 20, 2025
3745670

Resolution No. R25-08-027

A RESOLUTION OF THE COUNTY OF MIAMI COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Miami was calculated as 32.824 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Miami will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Miami, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MIAMI:

The County of Miami shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.824 mills.

A RESOLUTION OF THE COUNTY OF MIAMI COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

ADOPTED this 27th day of August 2025 and SIGNED by the Governing Body.

JENE VICKREY, Commissioner

PAUL SCRUGGS, Commissioner

GEORGE PRETZ, Chairman

TYLER VAUGHAN, Chairman Pro-Tem

KEITH DIEDIKER, Commissioner

ATTEST:

LAURA EPP, County Clerk

Roll Call Vote

A Roll Call Vote for Miami County, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27th, 2025

Resolution No. R25-08-027

Governing Body Member	Yes	No	No Vote
Jene Vickrey	✓		
Paul Scruggs	✓		
George Pretz	✓		
Tyler Vaughan	✓		
Keith Diediker	✓		
TOTAL			

Certified: Laura Epp

MIAMI COUNTY KANSAS COUNTY CLERK

State of Kansas
County
2026

Miami County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Miami County

will meet on August 27th at 1:00 PM at 201 South Pearl St, Paola Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Miami County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,156,742	28.770	28,354,131	26.121	30,623,907	20,028,818	26.735
Debt Service	2,421,116	1.057	2,161,680	0.757	2,172,008	537,791	0.718
Road & Bridge	9,903,495	4.673	9,022,571	5.886	11,346,282	5,948,747	7.941
Reappraisal	579,812	0.899	683,002	0.926	710,000	493,215	0.658
Special Bridge	815,123	1.101	828,000	1.077	628,000	526,593	0.703
Solid Waste (207)	5,000		54,600		54,600		
County Fuel (211)	540,470		862,363		862,363		
Club Estates Sewer (230)	25,000		28,740		26,940		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232)	46,400		47,900		47,900		
Bucyrus Sewer (234)	50,184		53,600		56,190		
Emergency 911 (310)	251,419		300,000		330,000		
Technology Plan (335)	687,519		1,425,669		1,655,099		
Airport FAA Hanger (401)	12,796		14,200		15,998		
Special Alcohol (431)	45,000		45,000		55,000		
D.C. Sales Tax (924)	1,438,865		1,650,000		1,700,000		
CIP Sales Tax (927)	1,300,000		1,650,000		3,199,901		
Non-Budgeted Funds-A	534,380						
Non-Budgeted Funds-B	204,953						
Non-Budgeted Funds-C	382,846						
Non-Budgeted Funds-D	4,072,835						
Non-Budgeted Funds-E	74,569						
Non-Budgeted Funds-F	975,095						
Non-Budgeted Funds-G	2,060,974						
Totals	54,586,293	36.500	47,183,156	34.767	53,485,888	27,535,165	36.755
						*Revenue Neutral Rate ** *	*32.824*
Less: Transfers	9,782,869		8,103,300		8,909,100		
Net Expenditure	44,803,424		39,079,856		44,576,788		
Total Tax Levied	24,580,921		24,574,963		xxxxxxxxxxxxxxxxx		
Assessed Valuation	673,247,203		707,228,477		749,148,777		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	6,097,000	5,325,000	4,407,000
Revenue Bonds	15,375,000	14,185,000	13,165,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,472,000	19,510,000	17,572,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shane Krull
County Administrator

Publish: Miami County Republic
Date: August 13 and 20, 2025
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