State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cem 16

Cem 16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,531	1,655	851
Debt Service	10-113				
Totals		xxxxxxxxx	7,531	1,655	851
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only
1943,450
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Connie Jo Austin 7-10-2021

Email: cjoaustin@hotmail.com

I request same as last year

Attest: July 15, 2021
Ruthmary Muir
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

Cem 16
Rooks County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,655	30	0	30	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,655	30	0	30	1	0

County Treas Motor Vehicle Estimate 30

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01813

RVT Factor 0.00000

16/20M Factor 0.01813

Comm Veh Facto 0.00060

Watercraft Facto 0.00000

2022

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,661	11,393	5,833
Receipts:			
Ad Valorem Tax	1,963	1,655	xxxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	25	28	30
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	38	32	30
Commercial Vehicle Tax		0	1
Watercraft Tax	1	1	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	52		
Neighborhood Revitalization Rebate	-15	-10	-6
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,167**	**1,706**	**55**
Resources Available:	**12,828**	**13,099**	**5,888**
Expenditures:			
Operations	120	3,645	3,500
Mowing	1,285	3,621	3,031
Repairs	30		1,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,435**	**7,266**	**7,531**
Unencumbered Cash Balance Dec 31	11,393	5,833	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	7,115	7,266	7,531
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,531
		Tax Required	1,643
	Delinquent Comp Rate:	0.7%	12
		Amount of 2021 Ad Valorem Tax	1,655

CPA Summary

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of

Cem 16

Rooks County

will meet on August 24, 2021 at 10:30 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Connie Jo Austin's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,435	1.113	7,266	1.115	7,500	1,624	0.834
Debt Service							
Totals	1,435	1.113	7,266	1.115	7,500	1,624	0.834
*Revenue Neutral Rate***							*0.851*
Less: Transfers	0		0		0		
Net Expenditures	1,435		7,266		7,500		
Total Tax Levied	2,000		1,655		xxxxxxxxxxxxxxx		
Assessed Valuation	1,797,830		1,485,007		1,946,552		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Connie Jo Austin

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,655	0.850	6
Debt Service			0
			0
			0
			0
			0
TOTAL	1,655	0.850	6

2021 July 1 Valuation: 1,946,552

Valuation Factor: 1,946.552

Neighborhood Revitalization Subj to Rebate: 7,079

Neighborhood Revitalization factor: 7.079

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.