STATE OF KANSAS
MERTILLA TOWNSHIP
2022

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2021 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2022.

			2022 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2022	2	2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		3			
GENERAL	79-1972	4	40,000	37,644	
ROAD	68-518C	5	280,000	139,640	
WEED	2-1318	6	3,000	0	
SPECIAL MACHINERY	68-141G	7	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
TOTALS		XXXXXXXX	323,000	177,284	
PUBLICATION					
FINAL ASSESSED VALUATION					

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: Oct 25, 2021

Janet Vale
COUNTY CLERK

GOVERNING BODY

* * * * *

SPECIAL ROAD ELECTION HELD_____ FOR _____ MILLS FOR_____ YEARS. FIRST LEVY IN_____.

STATE OF KANSAS
MERTILLA TOWNSHIP
2022

COMPUTATION TO DETERMINE LIMIT FOR 2021 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2020 BUDGET			174,147
2. DEBT SERVICE LEVY IN 2020 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			174,147
2020 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2020:		0	
5. INCREASE IN PERSONAL PROPERTY: FOR 2020			
5a. PERSONAL PROPERTY 2020	592,174		
5b. PERSONAL PROPERTY 2019	665,691		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2020: REAL ESTATE		222	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		222	
8. TOTAL ESTIMATED VALUATION JULY 1, 2020		14,233,973	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		14,233,751	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00002	
11. AMOUNT OF INCREASE (10 TIMES 3)			3
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT			174,150
13. DEBT SERVICE LEVY IN THIS 2021 BUDGET			
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST			174,150
15. CONSUMER PRICE INDEX - CALENDAR YEAR			1.8000%
16 CONSUMER PRICE INDEX ADJUST.			3,135
17 MAXIMUM LEVY FOR BUDGET 2021 INCLUDING DEBT SERVICE			**177,284**
TOTAL LEVY IN 2021 BUDGET			177,284
			0

IF THE 2021 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

STATE OF KANSAS
MERTILLA TOWNSHIP
2022

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2021 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2021 BUDGET	ALLOCATION FOR YEAR 2022			
		MVT	RVT	16/20M VEH.	
					don't type
GENERAL	28,060	555	13	319	887
ROAD	146,087	2,891	65	1,663	4,619
WEED	0	0	0	0	0
TOTAL	174,147	3,446	78	1,982	

0.01979	0.00045	0.01138
MVT FACTOR	RVT FACTOR	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2020 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2020	PRIOR YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE JANUARY 1		5,208	2,589	1,464
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	29,974	27,920	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	49	5	5
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	682	950	887
OTHER	U99			
TOTAL RECEIPTS		30,705	28,875	892
RESOURCES AVAILABLE		35,913	31,464	2,356
EXPENDITURES:				
CONTRACTUAL		33,324	30,000	40,000
TOTAL EXPENDITURES		33,324	30,000	40,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		2,589	1,464	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,000	40,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	40,000
			TAX REQUIRED	37,644
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	37,644

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2020	PRIOR YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE JANUARY 1		74,435	108,380	125,887
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	149,608	145,357	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	240	100	100
GASOLINE TAX	C46	10,341	10,000	9,754
MOTOR VEHICLE TAX	T01	3,694	5,000	4,619
OTHER	T01			
FEMA				
TOTAL RECEIPTS		163,883	160,457	14,473
RESOURCES AVAILABLE		238,318	268,837	140,360
EXPENDITURES:				
ROAD FUND EXPENDITURES	E44	129,938	142,950	280,000
TOTAL EXPENDITURES		129,938	142,950	280,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	108,380	125,887	XXXXXXXXXXXXXX
BUDGET AUTHORITY		260,000	260,000	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	280,000
TAX REQUIRED	139,640
DELINQUENCY COMPUTATION	
AMOUNT OF 2021 AD VALOREM TAX	139,640

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2020	PRIOR YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE JANUARY 1		3,795	3,033	3,000
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXX
DELINQUENT TAX		23		
MOTOR VEHICLE TAX			0	
OTHER				
RESOURCES AVAILABLE		3,818	3,033	3,000
EXPENDITURES:				
MEADE CO NOXIOUS WEED		785	33	3,000
TOTAL EXPENDITURES		785	33	3,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		3,033	3,000	XXXXXXXXXXXXXX
BUDGET AUTHORITY		4,000	3,500	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	3,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

STATE OF KANSAS
MERTILLA TOWNSHIP
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2021 AT _____ _____, AT _____ _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2020		2021		PROPOSED BUDGET 2022		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	33,324	1.820	30,000	1.835	40,000	37,644	2.645
ROAD	129,938	9.050	142,950	9.552	280,000	139,640	9.810
WEED	785	0.000	33	0.000	3,000	0	0.000
SPECIAL MACH	0						
TOTAL	164,047	10.870	172,983	11.387	323,000	XXXXXXXXXXX	12.455
REVENUE NEUTRAL RATE**							12.235
LESS: TRANSFERS							
NET EXPENDITURES	164,047		172,983		323,000		
TOTAL TAX LEVIED	171,023		174,147		177,284		
ASSESSED VALUATION							
TOWNSHIP	15,741,811		15,293,714		14,233,973		
TOTAL	15,741,811		15,293,714		14,233,973		

OUTSTANDING INDEBTEDNESS, JANUARY ,1,

	2019	2020	2021
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

_____
TOWNSHIP CLERK

STATE OF KANSAS
MERTILLA TOWNSHIP
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 25th DAY OF October 2021 AT 8 am, AT John Fleming FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT John Fleming AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

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David J Stoglehn
TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 14th of October, 2021, and the last publication being on the 14th day of October, 2021.

Subscribed and sworn to before me this 14th day of October, 2021.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 60.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2022

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	2019	2020	2021
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

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**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

David J Stryker
TOWNSHIP CLERK