

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Twnshp	Comm Veh - City	Watercraft - Township	Watercraft - City
*** General	0.409	279	297	12	11	2	1	31	27	1	1
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.409	279		12		2		31		1	
Total - 3rd Class City Levies (***)	0.409		297		11		1		27		1

Mill Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	29,852	32,676	16,145
Receipts:			
Ad Valorem Tax	6,794	3,865	xxxxxxxxxxxxxxxx
Delinquent Tax	102	10	
Motor Vehicle Tax	664	627	576
Recreational Vehicle Tax	27	17	23
16/20 M Vehicle Tax	31	32	3
Commercial Vehicle Tax	70	60	58
Watercraft Tax	6	5	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,694	4,616	662
Resources Available:	37,546	37,292	16,807
Expenditures:			
Officers Pay	997	1,100	1,100
Salaries & Wages	243	200	200
Operations	149	850	850
Supplies	61	500	500
Equipment		2,000	2,000
Buildings Maintenance			
Insurance	500	850	850
Cemetery Repairs	319	11,647	11,177
Cemetery Mowing	2,601	4,000	4,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,870	21,147	20,677
Unencumbered Cash Balance Dec 31	32,676	16,145	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,147	21,147	20,677
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,677
		Tax Required	3,870
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	3,870

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 18, 2022 at 7:00 PM at 23965 Wasson Rd, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

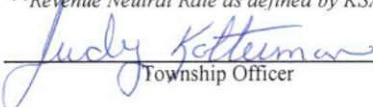
BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,870	0.774	21,147	0.409	20,677	3,870	0.381
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,870	0.774	21,147	0.409	20,677	3,870	0.381
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.381
Less: Transfers	0		0		0		
Net Expenditure	4,870		21,147		20,677		
Total Tax Levied	6,996		3,865		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,038,965		9,457,570		10,151,036		
Township Assessed Valuation Only					5,794,854		

Outstanding Indebtedness,	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

Published in The Onaga Herald, Thursday, June 30, 2022

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Pottawatomie County
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Total Assessed Valuation	6,996		3,865				
Township Assessed Valuation Only	9,038,965		9,457,570				
Outstanding Indebtedness,					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
(Total)	0		0		0		

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Judy Kolterman
 Township Officer

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