State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	127,270	102,372	
Debt Service	10-113				
Totals		xxxxxxxxxx	127,270	102,372	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.736

Assisted by:

Address:

Email:

David Barnett 8/16/23

Harold Rogers 8/16/23

James Clarke 8-16-23

Governing Body

Attest: 8-18, 2023

Jennifer Hawkins
County Clerk

CPA Summary

Fire District #5
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,343	15,578	324	878	762	243
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,343	15,578	324	878	762	243

County Treas Motor Vehicle Estimate 15,578

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 878

County Treas Commercial Vehicle Tax Estimate 762

County Treas Watercraft Tax Estimate 243

MVT Factor 0.15221

RVT Factor 0.00317

16/20M Factor 0.00858

Comm Veh Factor 0.00745

Watercraft Factor 0.00237

2024

Fire District #5
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Outlay	28,000	28,000	28,000	
	Totals	28,000	28,000	28,000	
	Adjustments*				
	Adjusted Totals	28,000	28,000	28,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #5
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,936	5,718	8,447
Receipts:			
Ad Valorem Tax	115,741	102,343	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		16,528	15,578
Recreational Vehicle Tax		328	324
16/20M Vehicle Tax		614	878
Commercial Vehicle Tax		689	762
Watercraft Tax		227	243
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**115,741**	**120,729**	**17,785**
Resources Available:	**121,677**	**126,447**	**26,232**
Expenditures:			
	87,959	90,000	98,270
Transfer	28,000	28,000	29,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**115,959**	**118,000**	**127,270**
Unencumbered Cash Balance Dec 31	5,718	8,447	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	132,115	132,115	127,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,270
		Tax Required	101,038
	Delinquent Comp Rate:	1.3%	1,334
		Amount of 2023 Ad Valorem Tax	102,372

CPA Summary

Fire District #5 2024
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
202 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #5
Bourbon County
will meet on August 16, 2023 at 6:00 p.m. at Fire Station 2060 Hwy 54 Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,959	5.352	118,000	5.242	127,270	102,372	4.736
Debt Service							
Totals	115,959	5.352	118,000	5.242	127,270	102,372	4.736
						*Revenue Neutral Rate***	*4.736*
Less: Transfers	28,000		28,000		28,000		
Net Expenditures	87,959		90,000		99,270		
Total Tax Levied	102,324		102,343		xxxxxxxxxxxxxxx		
Assessed Valuation	19,118,155		19,523,857		21,613,654		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Harold Rogers

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 5th day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 28 day of August, 2023.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $172.50

NOTICE OF BUDGET HEARING

State Of Kansas
Special District
2024

The governing body of

Fire District #5

Bourbon County

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,958	5.352	118,000	5.242	127,250	102,350	4.735
Debt Service							
Totals	115,958	5.352	118,000	5.242	127,250	102,350	4.735
						*Revenue Neutral Rate**	4.735
Less: Transfers	0		0		0		
Net Expenditures	115,958		118,000		127,250		
Total Tax Levied	102,324		102,343		xxxxxxxxx		
Assessed Valuation	19,118,155		19,523,857		21,613,654		

Outstanding Indebtedness, Jan. 1	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Harold Rogers

Publication Date: August 5, 2023