CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#22 Cheever Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,000	1,499	1.279
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	3,000	1,499	1.279
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Onl

1,172,018

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.806
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Aug 25, 2024

County Clerk

Governing Body

Darlene Anderson

John Knepper

CPA Summary

State of Kansas
Special District

5

ly

Published in the Abilene Reflector Chronicle on July 29th, 2024.

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
#22 Cheever Cemetery
Dickinson County

will meet on August 22, 2024 at 7:00 PM at Cheever Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1115 3400 Ave Abilene, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	1,809	2.058	3,000	1.753	3,000	1,499	1.279
Debt Service							
Non-Budgeted Funds							
Totals	1,809	2.058	3,000	1.753	3,000	1,499	1.279
					Revenue Neutral Rate**		1.806
Less: Transfers	750		900		0		
Net Expenditures	1,059		2,100		3,000		
Total Tax Levied	2,398		2,115		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,165,446		1,206,935		1,172,018		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

0
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7.29, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this ____ d
July _____, 2

_____
Notary P

My commissio

Approved:____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

vorn, deposes and says:
ily newspaper printed in
circulation in Dickinson
monthly basis, and that
ublication.

ast 50 times a year; has
in said county and state
ublication of said notice;
said county, as a second

eof and was published in
1 consecutive
aforesaid on the day of
ations being made on the

_____, 20_____

_____

_____

29th
_____day of

20 24

Magn

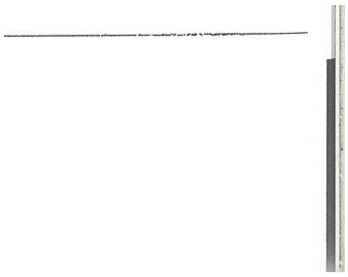
ublic

n expires 7-31-2025

_____

_____

_____



#22 Cheever Cemetery
Dickinson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,115	205	2	61	0	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,115	205	2	61	0	7

County Treas Motor Vehicle Estimate 205

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.09698

RVT Factor 0.00083

16/20M Factor 0.02892

Comm Veh Facto 0.00000

Watercraft Factor 0.00308

2025

#22 Cheever Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	750	900	-	K.S.A 17-1336 a
	Totals	750	900	0	
	Adjustments*				
	Adjusted Totals	750	900	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#22 Cheever Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	975	1,825	1,227
Receipts:			
Ad Valorem Tax	2,356	2,115	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	240	222	205
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	58	60	61
Commercial Vehicle Tax	0	0	0
Watercraft Tax		3	7
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,659**	**2,402**	**275**
Resources Available:	**3,634**	**4,227**	**1,501**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance			900
Mowing	1,000	2,000	2,000
Transfer	750	900	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,809**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	1,825	1,227	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	1,499
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,499

CPA Summary

#22 Cheever Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,172,018

Valuation Factor: 1,172.018

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.