CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CALDWELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,257	12,911	2.712
Road	68-518c	6	170,123	143,990	30.241
Special Machinery		6			
Totals		xxxxxx	189,380	156,902	32.953
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,761,226
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate	32.932
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CALDWELL TOWNSHIP 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,051	587	11	63	8	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	137,846	4,245	74	454	58	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,897	4,832	85	517	66	13

County Treas Motor Vehicle Estimate 4,832

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 517

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 13

MVT Factor 0.03080

RVT Factor 0.00054

16/20M Factor 0.00329

Comm Veh Factor 0.00042

Watercraft Factor 0.00008

2026

CALDWELL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

CALDWELL TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CALDWELL TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	78	5,276	5,675
Receipts:			
Ad Valorem Tax	13,543	19,051	xxxxxxxxxxxxxxx
Delinquent Tax	555		
Motor Vehicle Tax	738	493	587
Recreational Vehicle Tax	13	6	11
16/20 Vehicle Tax	105	101	63
Commercial Vehicle Tax	8	3	8
Watercraft Tax		2	2
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,961**	**19,656**	**670**
Resources Available:	**15,039**	**24,932**	**6,346**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		168	168
Equipment		1,740	1,740
Buildings Maintenance		272	272
Insurance	8,113	7,695	7,695
Publication		105	105
Contractuasl	1,050		
Fire Contract - Caldwell City		8,577	8,577
Czech Cemetery		100	100
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,763**	**19,257**	**19,257**
Unencumbered Cash Balance Dec 31	5,276	5,675	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	19,657	19,657	19,257
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,257
		Tax Required	12,911
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	12,911

CPA Summary

CALDWELL TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	61,764	12,836	18,141
Receipts:			
Ad Valorem Tax	100,939	137,846	xxxxxxxxxxxxxxx
Delinquent Tax	3,844		
Motor Vehicle Tax	5,368	3,713	4,245
Recreational Vehicle Tax	98	47	74
16/20M Vehicle Tax	629	764	454
Commercial Vehicle Tax	57	18	58
Watercraft Tax		10	11
Special Highway/Gasoline Tax	3,526	3,159	3,150
Refunds			
Reimbursements			
Interest on Idle Funds/cd	205	29,871	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**114,666**	**175,428**	**7,992**
Resources Available:	**176,430**	**188,264**	**26,133**
Expenditures:			
Officers Pay	1,080	1,440	1,440
Salaries & Wages	8,426	15,321	15,321
Employee Benefits	1,475	1,316	1,316
Road Maintenance	34,229	13,893	13,893
Road Materials	52,962	26,817	26,817
Equipment	1,342	36,558	36,558
Insurance			
Contractal		57,514	57,514
Noxious Weed	7,250	8,985	8,985
Fuel & Oil	2,836	1,429	1,429
Machine Hire	13,994	6,850	6,850
Cash Reserve (2026 column)			
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**163,594**	**170,123**	**170,123**
Unencumbered Cash Balance Dec 31	12,836	18,141	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	167,492	170,123	170,123
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,123
		Tax Required	143,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	143,990

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	91,000
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	131,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**131,000**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
will meet on July 28, 2025 at 6:30 P.M. at 1541 S Ryan Rd, , Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1541 S Ryan Rd, , Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	9,763	3.445	19,257	4.402	19,257	12,911	2.710
Road	163,594	25.931	170,123	31.855	170,123	143,990	30.222
Special Machinery							
Totals	173,357	29.376	189,380	36.257	189,380	156,902	32.932
*Revenue Neutral Rate***							*32.932*
Less: Transfers	40,000		0		0		
Net Expenditure	133,357		189,380		189,380		
Total Tax Levied	156,902		156,897		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,341,083		4,327,357		4,764,342		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jimmy Brown
Township Treasurer



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*Revenue Neutral Rate***			0		0		
Less: Transfers	40,000		189,380		189,380		
Net Expenditure	133,357		156,897		xxxxxxxxxxxxxx		
Total Tax Levied	156,902						
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	2023	2024	2025
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G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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Jimmy Brown
Township Treasurer