

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	26,119	7,125	
Debt Service	10-113				
Totals		xxxxxxxxxx	26,119	7,125	0.808
Budget Summary		87			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

8,816,035

Assisted by:

Address:

Email:

Wynnd Bressi
Gave Bressi
Terry Rottlinghaus

Attest: Oct 1, 2019

Sandra K. Willem
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,906
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,906

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 29,047	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 238,284	
5b. Personal property 2018	- 240,785	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	28,871	
7. Total valuation adjustment (sum of 4, 5c, 6)	57,918	
8. Total estimated valuation July, 1, 2019	8,816,035	
9. Total valuation less valuation adjustment (8 minus 7)	8,758,117	
10. Factor for increase (7 divided by 9)	0.00661	
11. Amount of increase (10 times 3)		+ \$ 46
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 6,952
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,952
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 173
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 7,125

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Hill Cemetery
Marshall County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,906	700	11	103	97	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,906	700	11	103	97	0

County Treas Motor Vehicle Estimate	<u>700</u>
County Treas Recreational Vehicle Estimate	<u>11</u>
County Treas 16/20M Vehicle Estimate	<u>103</u>
County Treas Commercial Vehicle Tax Estimate	<u>97</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.10136

RVT Factor 0.00159

16/20M Factor 0.01491

Comm Veh Factor 0.01405

Watercraft Factor 0.00000

2020

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
N/A					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rose Hill Cemetery
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Rose Hill Cemetery
Marshall County

will meet on August 12, 2019 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,306	0.836	22,088	0.802	26,119	7,125	0.808
Debt Service							
Totals	8,306	0.836	22,088	0.802	26,119	7,125	0.808
Less: Transfers	0		0		0		
Net Expenditures	8,306		22,088		26,119		
Total Tax Levied	6,705		6,906		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,025,380		8,615,186		8,816,035		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jane Buessing
Treasurer

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019, with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Subscribed and sworn to before me this 18 day of July, 2019.
My commission expires: 8-30-22

Notary Public
Printer's fee \$ 40.63 6.25 inches
Additional copies \$ _____ x \$6.50/inch
Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508
\$40.63

ROSE HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 18, 2019.)

NOTICE OF BUDGET HEARING

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Marshall County

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,306	0.836	22,088	0.802	26,119	7,125	0.808
Debt Service							
Totals	5,306	0.836	22,088	0.802	26,119	7,125	0.808
Less: Transfers	0		0		0		
Net Expenditures	5,306		22,088		26,119		
Total Tax Levied	6,705		6,906				
Assessed Valuation	8,025,380		8,615,186		8,816,035		

Outstanding Indebtedness,	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*The rates are expressed in mills.

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