STATE OF KANSAS
STANTON COUNTY
2024

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024; AND
(3) THE AMOUNT(S) OF 2023 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF LEASE-PURCHASE		4			
FUND	K.S.A.				
GENERAL	79-1946	5	6,701,361	3,479,267	
ROAD & BRIDGE	79-1947	6	1,549,200	876,677	
4-H BUILDING	19-1561b	7	16,800	11,382	
PARK	19-2803	8	54,325	48,435	
AIRPORT	2-131	9	111,850	79,512	
EXTENSION COUNCIL	2-610	10	126,582	113,338	
NOXIOUS WEED	2-1318	11	67,150	4,844	
GOLF COURSE	19-27, 156	12	120,000	74,106	
LIBRARY	12-1234	13	188,500	171,774	
LIBRARY EMPLOYEE BENEFIT	12-1234	14	42,850	36,326	
EMPLOYEE BENEFITS	12-16, 102	15	1,165,000	948,064	
HOSPITAL	19-4606	16	112,000	96,870	
LONG TERM CARE UNIT	19-206	17	0	0	
MENTAL HEALTH	19-4004	18	10,000	8,718	
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	8,718	
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	28,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,000	0	
COUNTY CLERK TECHNOLOGY		22	5,000	0	
911 FUND	19-236	23	180,000	0	
BOND AND INTEREST	10-113	24	951,150	859,724	
PRINCIPAL AND INTEREST	10-113	25	0	0	
RURAL FIRE FUND	19-3610	26	103,768	85,537	
DIVERSION		27	25,000	0	
PROSECUTOR'S TRAINING	28-170	28	7,000	0	
RURAL FIRE EQUIPMENT	19-119	29	0	0	
ROAD MACHINERY FUND	68-141G	30	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	31	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	32	0	0	
COUNTY IMPROVEMENT	19-120	33	0	0	
COUNTY EQUIPMENT	19-119	34	0	0	
AMBULANCE EQUIPMENT		35	0	0	
TREASURER'S SPECIAL AUTO	8-145	36	0	0	
SPECIAL LAW ENFORCEMENT		37	0	0	
SENIOR CITIZENS SPECIAL BEQUEST		38	0	0	
MUSEUM GRANTS AND DONATIONS		39	0	0	
EMS DONATIONS		40	0	0	
LIVING CENTER DONATIONS		41	0	0	
COOPER CLARK FOUNDATION DONATION		42	0	0	
ARPA GRANT		43	0	0	
TOTALS			11,579,536	6,903,292	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

ATTEST: Sept 5th, 2023

Brandie Bort
COUNTY CLERK

John D. Smith

Lonnie M. Burr
GOVERNING BODY

STATE OF KANSAS
STANTON COUNTY
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2023 AT 9:45 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024			
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*	
GENERAL	3,710,046	64.840	4,787,320	64.061	6,606,361	3,479,261	71.833	7.772
SPECIAL REVENUE:								
ROAD & BRIDGE	1,459,315	28.096	1,369,117	8.807	1,549,200	876,677	18.100	9.293
4-H BUILDING	15,100	0.221	15,700	0.202	16,800	11,382	0.235	0.033
PARK	50,709	1.168	51,625	0.671	54,325	48,435	1.000	0.329
AIRPORT	105,323	0.876	111,150	0.876	111,850	79,512	1.642	0.766
EXTENSION COUNCIL	128,482	3.038	126,582	2.110	126,582	113,338	2.340	0.230
NOXIOUS WEED	54,880	0.637	59,250	0.223	67,150	4,844	0.100	(0.123)
GOLF COURSE	121,481	2.189	110,000	1.458	120,000	74,106	1.530	0.072
LIBRARY	208,000	4.856	188,500	3.204	188,500	171,774	3.546	0.342
LIBRARY EMPLOYEE BENEFIT	45,478	1.149	42,850	0.698	42,850	36,326	0.750	0.052
EMPLOYEE BENEFITS	979,047	24.941	1,165,000	18.575	1,165,000	948,064	19.574	0.999
HOSPITAL	87,985	2.002	135,000	2.000	113,870	96,870	2.000	0.000
LONG TERM CARE UNIT	0	22.235	0	5.119	0	0	0.000	(5.119)
MENTAL HEALTH	10,000	0.239	10,000	0.169	10,000	8,718	0.180	0.011
DEVELOPMENTALLY DISABLED	10,000	0.239	10,000	0.169	10,000	8,718	0.180	0.011
REGISTER OF DEEDS TECHNOLOGY	3,625	0.000	0	0.000	28,000	0	0.000	0.000
COUNTY TREASURER TECHNOLOGY	1,719	0.000	0	0.000	4,000	0	0.000	0.000
COUNTY CLERK TECHNOLOGY	615	0.000	0	0.000	5,000	0	0.000	0.000
911 FUND	138,203	0.000	0	0.000	180,000	0	0.000	0.000
BOND AND INTEREST	945,400	20.430	948,650	15.751	951,150	859,724	17.750	1.999
PRINCIPAL AND INTEREST	646	0.000	0	0.000	0	0	0.000	0.000
RURAL FIRE	98,634	2.397	103,168	1.563	103,768	85,537	1.766	0.203
DIVERSION	0	0.000	0	0.000	25,000	0	0.000	0.000
PROSECUTOR'S TRAINING	39	0.000	0	0.000	7,000	0	0.000	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
ROAD MACHINERY	58,000	0.000	0	0.000	0	0	0.000	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
COUNTY IMPROVEMENT	36,570	0.000	0	0.000	0	0	0.000	0.000
COUNTY EQUIPMENT	8,226	0.000	0	0.000	0	0	0.000	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000	0.000
TREASURER'S SPECIAL AUTO	20,819	0.000	0	0.000	0	0	0.000	0.000
SENIOR CITIZENS SPECIAL BEQUEST	469	0.000	0	0.000	0	0	0.000	0.000
MUSEUM GRANTS & DONATIONS	0	0.000	0	0.000	0	0	0.000	0.000
EMS DONATIONS	909	0.000	0	0.000	0	0	0.000	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000	0.000
COOPER CLARK FOUNDATION	34,374	0.000	0	0.000	0	0	0.000	0.000
ARPA GRANT	200,000	0.000	0	0.000	0	0	0.000	0.000
TOTALS	8,534,094	179.553	9,233,912	125.656	11,486,406	6,903,286	142.526	16.870
REVENUE NEUTRAL RATE							**142.526**	
LESS: TRANSFERS	6,852		455,000		605,000			
NET EXPENDITURES	8,527,242		8,778,912		10,881,406			
TOTAL TAX LEVIED	6,902,568		6,903,295		XXXXXXXXXXXXX			
ASSESSED VALUATION	38,443,681		54,933,889		48,435,181			

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	7,255,000	6,545,000	5,820,000
LEASE PURCHASE	655,761	464,827	519,105
TOTAL	7,910,761	7,009,827	6,339,105

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Barth

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 142.526

The date of the Hearing is 09/05/23 at 9:45 a.m. and will be held at Courthouse - 201 N Main St in Johnson, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

7/18/2023

SIGNATURE DATE

Chairman

Title

Stanton County

Tax District

Resolution No. 2023-05

A RESOLUTION OF THE COUNTY OF STANTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS the Revenue Neutral Rate for the County of Stanton was calculated as 142.526 mills by the Stanton County Clerk: and

WHEREAS the budget proposed by the Governing Body of the County of Stanton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stanton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STANTON:

The County of Stanton shall levy a property tax rate exceeding the Revenue Neutral Rate of 142.526 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and **SIGNED** by the Stanton County Commission.

Commissioner

John D. Smith

Commissioner

Commissioner:

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

ATTESTED:

Sandra Barth

County Clerk

Roll Call Vote

A Roll Call Vote of the ___(Governing Body Name)___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on _September 5, 2023__

Resolution No. ___2023-06_____

Governing Body Member	Yes	No	No Vote
Christopher Floyd	X		
Lonne M Brown	X		
John D Smith	X		
TOTAL	3		

Certified: Sandra Barth

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

STANTON COUNTY
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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PARK	50,709	1.168	51,625	0.671	54,325	48,435	1.000
AIRPORT	105,323	0.876	111,150	0.876	111,850	79,512	1.642
EXTENSION COUNCIL	128,482	3.038	126,582	2.110	126,582	113,338	2.340
NOXIOUS WEED	54,880	0.637	59,250	0.223	67,150	4,844	0.100
GOLF COURSE	121,481	2.189	110,000	1.458	120,000	74,106	1.530
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EMPLOYEE BENEFITS	979,047	24.941	1,165,000	18.575	1,165,000	948,064	19.574
HOSPITAL	87,985	2.002	135,000	2.000	112,000	96,870	2.000
LONG TERM CARE UNIT	0	22.235	0	5.119	0	0	0.000
MENTAL HEALTH	10,000	0.239	10,000	0.169	10,000	8,718	0.180
DEVELOPMENTALLY DISABLED	10,000	0.239	10,000	0.169	10,000	8,718	0.180
REGISTER OF DEEDS TECHNOLOGY	3,625	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	1,719	0.000	0	0.000	4,000	0	0.000
COUNTY CLERK TECHNOLOGY	615	0.000	0	0.000	5,000	0	0.000
911 FUND	138,203	0.000	0	0.000	180,000	0	0.000
BOND AND INTEREST	945,400	20.430	948,650	15.751	951,150	859,724	17.750
PRINCIPAL AND INTEREST	846	0.000	0	0.000	0	0	0.000
RURAL FIRE	98,634	2.397	103,168	1.563	103,768	85,537	1.766
DIVERSION	0	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	39	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	58,000	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	36,570	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	8,226	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	20,819	0.000	0	0.000	0	0	0.000
SENIOR CITIZENS SPECIAL BEQUEST	469	0.000	0	0.000	0	0	0.000
MUSEUM GRANTS & DONATIONS	0	0.000	0	0.000	0	0	0.000
EMS DONATIONS	909	0.000	0	0.000	0	0	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000
COOPER CLARK FOUNDATION	34,374	0.000	0	0.000	0	0	0.000
ARPA GRANT	200,000	0.000	0	0.000	0	0	0.000
TOTALS	8,534,094	179.553	9,233,912	125.656	11,579,536	6,903,292	142.526
REVENUE NEUTRAL RATE							142.526
LESS: TRANSFERS	6,852		455,000		605,000		
NET EXPENDITURES	8,527,242		8,778,912		10,974,536		
TOTAL TAX LEVIED	6,902,568		6,903,295		XXXXXXXXXXXXX		
ASSESSED VALUATION	38,443,681		54,933,889		48,435,181		

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	2021	2022	2023
G.O. BONDS	7,255,000	6,545,000	5,820,000
LEASE PURCHASE	655,761	464,827	519,105
TOTAL	7,910,761	7,009,827	6,339,105

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

STANTON COUNTY CLERK SEAL

PROPOSED 2023 STANTON COUNTY BUDGET INFORMATION					
TAX YEAR	BUDGET YEAR	VALUATION	1 MILL EQUALS	TAXES LEVIED	MILL LEVY
2023	2024	48,435,181	48,435	6,903,286	142.526
2022	2023	54,933,889	54,934	6,903,295	125.656
2021	2022	38,470,098	38,470	6,902,568	179.426
2020	2021	41,360,575	41,361	6,713,054	162.306
2019	2020	50,698,686	50,699	7,352,417	145.022
2018	2019	52,473,812	52,474	7,516,165	143.236
2017	2018	50,362,064	50,362	7,318,416	145.320
2016	2017	44,132,617	44,133	6,552,109	148.460
2015	2016	61,983,800	61,984	7,997,878	129.040
2014	2015	78,413,056	78,413	8,499,547	108.400
2013	2014	75,637,139	75,637	8,517,047	112.600
2012	2013	82,108,110	82,108	8,671,684	105.610
2011	2012	81,083,541	81,084	8,775,139	108.220
2010	2011	72,324,720	72,325	7,114,793	98.370
2009	2010	102,359,335	102,359	7,302,225	71.340
2008	2009	104,376,805	104,377	7,088,588	67.920
2007	2008	108,160,653	108,161	6,828,449	63.130
2006	2007	126,052,384	126,052	6,803,299	53.970
2005	2006	102,902,175	102,902	5,701,431	55.440
2004	2005	92,588,509	92,589	5,116,475	55.590
2003	2004	82,876,290	82,876	5,116,475	61.980
2002	2003	85,951,560	85,952	4,688,675	56.090
2001	2002	88,374,424	88,374	4,821,030	57.590
2000	2001	67,960,849	67,961	4,747,745	68.840
1999	2000	74,794,607	74,795	4,703,209	62.890
1998	1999	94,006,443	94,006	4,436,165	47.190
1997	1998	105,637,325	105,637	4,311,078	40.810
1996	1997	86,721,085	86,721	3,748,085	43.220
1995	1996	92,523,518	92,524	3,958,164	42.780
1994	1995	99,214,599	99,215	4,020,235	40.520

COMPARISON OF TAXES LEVIED BY FUND

FUND	2018	2019	2020	2021	2022	2023	2024	Increase (Decrease)
GENERAL	3,015,680	2,678,263	2,344,984	2,297,902	2,492,868	3,519,123	3,479,261	(39,862)
ROAD & BRIDGE	1,274,160	1,484,484	1,508,625	1,025,163	1,080,086	483,803	876,677	392,874
4-H BUILDING	7,255	6,822	10,646	10,092	8,463	11,097	11,382	285
PARK	50,463	29,910	50,597	35,529	44,880	36,861	48,435	11,574
AIRPORT	74,234	66,642	64,632	66,549	33,660	48,122	79,512	31,390
EXTENSION	129,330	164,768	131,563	128,755	116,772	115,911	113,338	(2,573)
NOXIOUS WEED	54,391	28,861	35,692	36,397	24,480	12,250	4,844	(7,406)
GOLF COURSE	77,860	96,000	113,717	87,519	84,150	80,094	74,106	(5,988)
LIBRARY	212,427	244,003	228,499	206,017	186,660	176,008	171,774	(4,234)
LIBRARY EB	53,988	57,564	40,255	39,210	44,144	38,344	36,326	(2,018)
EMPLOYEE BENEFITS	904,855	887,332	928,191	963,495	958,800	1,020,397	948,064	(72,333)
HOSPITAL	695,097	719,416	101,397	82,705	76,940	109,868	96,870	(12,998)
LONG TERM CARE UNIT		0	856,808	843,590	854,760	281,207	0	(281,207)
MENTAL HEALTH	9,267	9,183	9,481	9,223	9,180	9,284	8,718	(566)
DEVELOPMENTAL DIS	9,267	9,183	9,481	9,347	9,180	9,284	8,718	(566)
BOND & INTEREST	590,243	849,026	828,417	778,417	785,400	865,284	859,724	(5,560)
PRINCIPAL & INTEREST	95,839	115,967	0		0	0	0	0
RURAL FIRE	64,061	68,741	89,432	93,144	92,145	85,862	85,537	(325)
TOTALS	7,318,417	7,516,165	7,352,417	6,713,054	6,902,568	6,902,799	6,903,286	487

COMPARISON OF UNENCUMBERED CASH CARRYOVER BY FUND

FUND	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023 ESTIMATED	INCREASE (DECREASE) 12/31/22 TO 12/31/23
GENERAL	2,355,815	2,589,847	2,601,884	2,176,144	2,045,169	2,296,496	2,000,000	(296,496)
ROAD & BRIDGE	387,092	524,302	739,180	993,670	1,079,461	1,029,636	435,000	(594,636)
4-H BUILDING	11,221	9,474	6,054	7,851	6,975	4,788	2,800	(1,988)
PARK	20,052	20,248	14,000	19,132	16,757	14,447	3,375	(11,072)
AIRPORT	26,584	39,973	42,259	70,390	97,271	56,212	13,850	(42,362)
EXTENSION	538	210	5,230	6,123	5,343	6,829	5,000	(1,829)
NOXIOUS WEED	26,737	48,427	42,106	51,705	56,908	60,959	41,250	(19,709)
GOLF COURSE	30,438	18,501	19,380	37,569	29,208	22,312	19,500	(2,812)
LIBRARY	0	979	8,437	8,011	7,662	7,576	1,500	(6,076)
LIBRARY EB	0	372	2,224	2,235	1,982	4,571	3,650	(921)
EMPLOYEE BENEFITS	377,592	377,975	302,670	246,168	201,533	277,235	139,909	(137,326)
HOSPITAL	947	843	25,340	30,305	25,629	25,629	7,000	(18,629)
LONG TERM CARE UNIT		0	0	0	0	0	0	0
MENTAL HEALTH	417	394	331	413	321	443	500	57
DEVELOPMENTAL DIS	309	286	223	306	335	470	527	57
REGISTER OF DEEDS TECH	20,536	23,501	20,792	21,726	19,773	20,334	24,000	3,666
COUNTY TREAS TECH	1,697	2,465	1,750	2,104	3,160	2,485	3,000	515
COUNTY CLERK TECH	1,691	2,465	4,500	5,109	2,696	3,125	4,000	875
SHERIF CONCEAL & CARRY	2,775	2,775	2,775	2,775	0	0	0	0
911 FUND	146,377	185,411	235,000	245,000	195,000	115,000	115,000	0
BOND & INTEREST	35,853	48,782	47,892	37,711	46,547	64,867	30,000	(34,867)
PRINCIPAL & INTEREST	1,274	2,438	10,024	20,823	0	0	0	0
RURAL FIRE	30,175	41,878	29,742	12,370	19,008	21,722	11,500	(10,222)
RURAL FIRE EQUIPMENT	14,225	5,330	7,830	7,830	7,830	7,830	7,830	0
ROAD MACHINERY	18,115	29,251	133,344	76,844	105,844	150,749	150,749	0
SPECIAL HIGHWAY	1,084,846	830,570	1,030,570	1,030,570	1,030,570	1,030,570	1,030,570	0
NOXIOUS WEED EQUIP	49,291	49,291	64,291	64,291	29,981	29,981	29,981	0
COUNTY IMPROVEMENT	686,679	697,574	853,800	632,553	630,966	594,396	794,396	200,000
COUNTY EQUIPMENT	272,292	231,300	152,029	202,029	340,317	332,091	532,091	200,000
AMBULANCE EQUIP	0	0	50,000	100,000	100,000	100,000	100,000	0
LEC CAR WASH	1,891	1,891	5,000	1,591	0	0	0	0
DIVERSION	4,858	12,163	20,000	16,281	18,301	19,246	20,000	754
PROSECUTOR'S TRAINING	5,444	5,706	6,000	5,955	5,985	6,053	6,200	147
SPECIAL LAW ENFORCEMENT	1,415	317	317	317	7,474	7,474	7,474	0
SENIOR CITIZENS SPEC BEQU					639	170	170	0
MUSEUM GRANTS & DONATION					9,844	10,146	10,146	0
EMS DONATION					0	3,556	3,556	0
LIVING CENTER DONATIONS					1,689	1,689	1,689	0
COOPER CLARK FOUND DON					0	318	318	0
ARPA GRANT					194,821	189,642	189,642	0
TOTALS	5,617,176	5,804,939	6,484,974	6,135,901	6,344,999	6,519,047	5,746,173	(772,874)

STATE OF KANSAS
STANTON COUNTY
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2023 AT 9:45 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024			
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*	
GENERAL	3,710,046	64.840	4,787,320	64.061	6,606,361	3,479,261	71.833	7.772
SPECIAL REVENUE:								
ROAD & BRIDGE	1,459,315	28.096	1,369,117	8.807	1,549,200	876,677	18.100	9.293
4-H BUILDING	15,100	0.221	15,700	0.202	16,800	11,382	0.235	0.033
PARK	50,709	1.168	51,625	0.671	54,325	48,435	1.000	0.329
AIRPORT	105,323	0.876	111,150	0.876	111,850	79,512	1.642	0.766
EXTENSION COUNCIL	128,482	3.038	126,582	2.110	126,582	113,338	2.340	0.230
NOXIOUS WEED	54,880	0.637	59,250	0.223	67,150	4,844	0.100	(0.123)
GOLF COURSE	121,481	2.189	110,000	1.458	120,000	74,106	1.530	0.072
LIBRARY	208,000	4.856	188,500	3.204	188,500	171,774	3.546	0.342
LIBRARY EMPLOYEE BENEFIT	45,478	1.149	42,850	0.698	42,850	36,326	0.750	0.052
EMPLOYEE BENEFITS	979,047	24.941	1,165,000	18.575	1,165,000	948,064	19.574	0.999
HOSPITAL	87,985	2.002	135,000	2.000	113,870	96,870	2.000	0.000
LONG TERM CARE UNIT	0	22.235	0	5.119	0	0	0.000	(5.119)
MENTAL HEALTH	10,000	0.239	10,000	0.169	10,000	8,718	0.180	0.011
DEVELOPMENTALLY DISABLED	10,000	0.239	10,000	0.169	10,000	8,718	0.180	0.011
REGISTER OF DEEDS TECHNOLOGY	3,625	0.000	0	0.000	28,000	0	0.000	0.000
COUNTY TREASURER TECHNOLOGY	1,719	0.000	0	0.000	4,000	0	0.000	0.000
COUNTY CLERK TECHNOLOGY	615	0.000	0	0.000	5,000	0	0.000	0.000
911 FUND	138,203	0.000	0	0.000	180,000	0	0.000	0.000
BOND AND INTEREST	945,400	20.430	948,650	15.751	951,150	859,724	17.750	1.999
PRINCIPAL AND INTEREST	646	0.000	0	0.000	0	0	0.000	0.000
RURAL FIRE	98,634	2.397	103,168	1.563	103,768	85,537	1.766	0.203
DIVERSION	0	0.000	0	0.000	25,000	0	0.000	0.000
PROSECUTOR'S TRAINING	39	0.000	0	0.000	7,000	0	0.000	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
ROAD MACHINERY	58,000	0.000	0	0.000	0	0	0.000	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
COUNTY IMPROVEMENT	36,570	0.000	0	0.000	0	0	0.000	0.000
COUNTY EQUIPMENT	8,226	0.000	0	0.000	0	0	0.000	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000	0.000
TREASURER'S SPECIAL AUTO	20,819	0.000	0	0.000	0	0	0.000	0.000
SENIOR CITIZENS SPECIAL BEQUEST	469	0.000	0	0.000	0	0	0.000	0.000
MUSEUM GRANTS & DONATIONS	0	0.000	0	0.000	0	0	0.000	0.000
EMS DONATIONS	909	0.000	0	0.000	0	0	0.000	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000	0.000
COOPER CLARK FOUNDATION	34,374	0.000	0	0.000	0	0	0.000	0.000
ARPA GRANT	200,000	0.000	0	0.000	0	0	0.000	0.000
TOTALS	8,534,094	179.553	9,233,912	125.656	11,486,406	6,903,286	142.526	16.870
REVENUE NEUTRAL RATE							**142.526**	
LESS: TRANSFERS	6,852		455,000		605,000			
NET EXPENDITURES	8,527,242		8,778,912		10,881,406			
TOTAL TAX LEVIED	6,902,568		6,903,295		xxxxxxxxxxxxxx			
ASSESSED VALUATION	38,443,681		54,933,889		48,435,181			

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	7,255,000	6,545,000	5,820,000
LEASE PURCHASE	655,761	464,827	519,105
TOTAL	7,910,761	7,009,827	6,339,105

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

STATE OF KANSAS
STANTON COUNTY
2024

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024; AND
(3) THE AMOUNT(S) OF 2023 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF LEASE-PURCHASE		4			
FUND	**K.S.A.**				
GENERAL	79-1946	5	6,606,361	3,479,261	
ROAD & BRIDGE	79-1947	6	1,549,200	876,677	
4-H BUILDING	19-1561b	7	16,800	11,382	
PARK	19-2803	8	54,325	48,435	
AIRPORT	2-131	9	111,850	79,512	
EXTENSION COUNCIL	2-610	10	126,582	113,338	
NOXIOUS WEED	2-1318	11	67,150	4,844	
GOLF COURSE	19-27, 156	12	120,000	74,106	
LIBRARY	12-1234	13	188,500	171,774	
LIBRARY EMPLOYEE BENEFIT	12-1234	14	42,850	36,326	
EMPLOYEE BENEFITS	12-16, 102	15	1,165,000	948,064	
HOSPITAL	19-4606	16	113,870	96,870	
LONG TERM CARE UNIT	19-206	17	0	0	
MENTAL HEALTH	19-4004	18	10,000	8,718	
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	8,718	
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	28,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,000	0	
COUNTY CLERK TECHNOLOGY		22	5,000	0	
911 FUND	19-236	23	180,000	0	
BOND AND INTEREST	10-113	24	951,150	859,724	
PRINCIPAL AND INTEREST	10-113	25	0	0	
RURAL FIRE FUND	19-3610	26	103,768	85,537	
DIVERSION		27	25,000	0	
PROSECUTOR'S TRAINING	28-170	28	7,000	0	
RURAL FIRE EQUIPMENT	19-119	29	0	0	
ROAD MACHINERY FUND	68-141G	30	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	31	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	32	0	0	
COUNTY IMPROVEMENT	19-120	33	0	0	
COUNTY EQUIPMENT	19-119	34	0	0	
AMBULANCE EQUIPMENT		35	0	0	
TREASURER'S SPECIAL AUTO	8-145	36	0	0	
SPECIAL LAW ENFORCEMENT		37	0	0	
SENIOR CITIZENS SPECIAL BEQUEST		38	0	0	
MUSEUM GRANTS AND DONATIONS		39	0	0	
EMS DONATIONS		40	0	0	
LIVING CENTER DONATIONS		41	0	0	
COOPER CLARK FOUNDATION DONATION		42	0	0	
ARPA GRANT		43	0	0	
TOTALS			11,486,406	6,903,286	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: _____, 2023

COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
STANTON COUNTY
2024

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUND NAMES	AD VALOREM LEVY 2023 BUDGET	ALLOCATION FOR YEAR 2024 MVT	RVT	16/20 VEH TAX	
GENERAL	3,519,123	286,792	1,571	7,351	295,714
ROAD & BRIDGE	483,803	39,428	216	1,011	40,654
4-H BUILDING	11,097	904	5	23	932
PARK	36,861	3,004	16	77	3,097
AIRPORT	48,122	3,922	21	101	4,044
EXTENSION COUNCIL	115,911	9,446	52	242	9,740
NOXIOUS WEED	12,250	998	5	26	1,029
GOLF COURSE	80,094	6,527	36	167	6,730
LIBRARY	176,008	14,344	79	368	14,790
LIBRARY EMP BENEFITS	38,344	3,125	17	80	3,222
EMPLOYEE BENEFITS	1,020,397	83,158	455	2,132	85,745
HOSPITAL	109,868	8,954	49	230	9,232
LONG TERM CARE UNIT	281,207	22,917	126	587	23,630
MENTAL HEALTH	9,284	757	4	19	780
DEVELOPMENTALLY DISABLED	9,284	757	4	19	780
BOND & INTEREST	865,284	70,517	386	1,808	72,710
RURAL FIRE	85,862	6,997	38	179	7,215
TOTAL	6,902,799	562,546	3,081	14,420	
		0.08150			
		MVT FACTOR	0.00045		
			RVT FACTOR	0.00209	
				16/20M FACTOR	

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	0	225,000	300,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	225,000	300,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	6,852	5,000	5,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
	TOTAL	6,852	455,000	605,000	

STATE OF KANSAS
STANTON COUNTY
2024

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2023	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	5,820,000	3/1, 9/1	9/1	198,650	750,000	176,150	775,000
TOTAL				5,820,000			198,650	750,000	176,150	775,000

STATE OF KANSAS
STANTON COUNTY
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2023	PAYMENTS DUE 2023	PAYMENTS DUE 2024
2018 JD MOTOR GRADER	5/10/2018	60	3.75%	186,009	40,039	41,566	
OIL TRUCK	1/17/2019	60	2.86%	219,500	79,025	41,217	41,217
2020 CAT MOTORGRADER	7/1/2020	60	3.35%	186,969	115,856	41,234	41,234
FIRE BRUSH TRUCK	11/20/2019	60	3.00%	199,982	83,632	43,418	43,418
2022 TRACK LOADER	6/22/2022	60	3.00%	200,553	200,553	45,146	45,146
TOTAL					519,105	212,581	171,015

STATE OF KANSAS
STANTON COUNTY
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		2,176,144	2,296,496	2,000,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,457,177	3,466,336	XXXXXXXXXXXXXX
DELINQUENT TAX		48,257	35,047	35,786
MOTOR VEHICLE TAX		216,570	208,441	295,714
MINERAL PRODUCTION TAX		70,744	20,000	25,000
INTEREST ON DELINQUENT TAXES		79,393	20,000	35,000
LOCAL SALES TAX		211,758	165,000	170,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		90,200	70,000	75,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		36,508	27,500	30,000
V.I.N.'S		2,840	2,500	2,500
CHARGES FOR SERVICES:				
SHERIFF		6,902	3,000	3,000
SENIOR CITIZENS		96,386	70,000	70,000
LANDFILL		19,340	8,000	8,000
EMERGENCY MEDICAL SERVICES		66,630	55,000	60,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		30,300	17,500	17,500
RENTS		25,400	22,500	22,500
MEMORIAL LIVING FACILITY		360,888	295,000	300,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		6,852	5,000	5,000
OTHER				
MISCELLANEOUS		2,415		
REIMBURSEMENTS		1,838		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,830,398	4,490,824	1,155,000
RESOURCES AVAILABLE		6,006,542	6,787,320	3,155,000

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STATE OF KANSAS
STANTON COUNTY
2024

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE		6,006,542	6,787,320	3,155,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		23	500	500
CONTRACTUAL		5,325	8,500	8,500
TOTAL		5,348	9,000	9,000
COUNTY CLERK				
COMMODITIES		1,523	3,300	3,300
CONTRACTUAL		8,933	8,300	8,300
TOTAL		10,456	11,600	11,600
COUNTY TREASURER				
COMMODITIES		4,990	5,000	7,025
CONTRACTUAL		9,922	17,900	17,900
TOTAL		14,912	22,900	24,925
COUNTY ATTORNEY				
COMMODITIES		223	1,500	1,500
CONTRACTUAL		13,131	6,600	11,600
TOTAL		13,354	8,100	13,100
CLERK OF DISTRICT COURT				
COMMODITIES		4,323	2,500	2,500
CONTRACTUAL		19,615	38,980	40,430
CAPITAL OUTLAY		0	4,000	16,000
TOTAL		23,938	45,480	58,930
COURTHOUSE GENERAL				
COMMODITIES		15,432	24,000	24,000
CONTRACTUAL		226,938	215,000	267,500
CAPITAL OUTLAY		3,000	6,000	1,500,000
TOTAL		245,370	245,000	1,791,500
PROFESSIONAL BUILDING				
COMMODITIES			1,000	
CONTRACTUAL		10,248	13,000	14,000
TOTAL		10,248	14,000	14,000
APPRAISER'S COST				
COMMODITIES		2,313	4,500	3,500
CONTRACTUAL		108,512	108,300	115,500
CAPITAL OUTLAY			3,500	3,500
TOTAL		110,825	116,300	122,500
REGISTER OF DEEDS				
COMMODITIES		329	1,500	1,500
CONTRACTUAL		4,803	7,804	7,804
CAPITAL OUTLAY			1,500	1,500
TOTAL		5,132	10,804	10,804
WESTERN CARTOGRAPHERS				
CONTRACUAL		1,693		
TOTAL		1,693	0	0

STATE OF KANSAS
STANTON COUNTY
2024

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
ELECTION				
COMMODITIES		1,581	4,500	4,500
CONTRACTUAL		17,561	15,100	24,000
CAPITAL OUTLAY				
TOTAL		19,142	19,600	28,500
GOLF COURSE				
COMMODITIES		0		
CONTRACTUAL		0		
CAPITAL OUTLAY				
TOTAL		0	0	0
CHAMBER OF COMMERCE				
APPROPRIATION		0		16,000
TOTAL		0	0	16,000
TOTAL GENERAL GOVERNMENT		460,418	502,784	2,100,859
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		49,837	80,000	80,000
CONTRACTUAL		86,086	125,680	125,680
CAPITAL OUTLAY		9,177	45,000	45,000
TOTAL		145,100	250,680	250,680
EMERGENCY MANAGEMENT				
COMMODITIES		1,684	10,000	12,500
CONTRACTUAL		11,874	10,000	12,500
CAPITAL OUTLAY			5,000	6,000
TOTAL		13,558	25,000	31,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		29,500	21,500	21,500
CONTRACTUAL		32,063	37,500	42,500
CAPITAL OUTLAY		0	2,000	4,000
TOTAL		61,563	61,000	68,000
JUVENILE DETENTION				
CONTRACTUAL		10,301	10,000	10,000
TOTAL		10,301	10,000	10,000
TOTAL PUBLIC SAFETY		230,522	346,680	359,680
HEALTH CARE				
PUBLIC HEALTH				
COMMODITIES		0	1,500	1,200
CONTRACTUAL		98,397	100,000	98,000
TOTAL		98,397	101,500	99,200
TOTAL HEALTH CARE		98,397	101,500	99,200
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		52,783	60,000	50,000
COMMODITIES		55,814	60,000	50,000
CAPITAL OUTALY		0	54,300	70,000
TOTAL		108,597	174,300	170,000
SOIL CONSERVATION				
CONTRACTUAL		20,000	20,000	20,000
TOTAL ENVIRONMENTAL		128,597	194,300	190,000

STATE OF KANSAS
STANTON COUNTY
2024

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		109,225	94,850	109,200
CONTRACTUAL		62,351	50,475	59,500
CAPITAL OUTLAY				
TOTAL		171,576	145,325	168,700
MEMORIAL LIVING CENTER				
COMMODITIES		68,494	42,029	77,500
CONTRACTUAL		67,346	64,800	68,020
CAPITAL OUTLAY				
TOTAL		135,840	106,829	145,520
TOTAL SOCIAL SERVICES		307,416	252,154	314,220
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		9,802	15,800	18,300
CONTRACTUAL		18,328	24,102	24,102
CAPITAL OUTLAY				
TOTAL		28,130	39,902	42,402
TOTAL CULTURAL & RECREATION		28,130	39,902	42,402
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,456,566	2,900,000	2,900,000
TRANSFERS				
COUNTY EQUIPMENT			225,000	300,000
CAPITAL IMPROVEMENT			225,000	300,000
TOTAL		0	450,000	600,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,710,046	4,787,320	6,606,361
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,296,496	2,000,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,606,361
			TAX REQUIRED	3,451,361
			DELINQUENCY COMPUTATION	27,900
			AMOUNT OF 2023 AD VALOREM TAX	3,479,261

BUDGET AUTHORITY	4,525,447	5,339,570
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET 2024

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		1,079,461	1,029,636	435,000
RECEIPTS:				
AD VALOREM TAX		1,067,626	476,546	XXXXXXXXXXXXXX
DELINQUENT TAX		21,207	7,624	4,346
MOTOR VEHICLE TAX		96,762	90,311	40,654
SPECIAL CITY/CO HWY FUND		223,895	200,000	200,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,409,490	774,481	245,000
RESOURCES AVAILABLE		2,488,951	1,804,117	680,000
EXPENDITURES:				
COMMODITIES		378,581	725,200	878,000
CONTRACTUAL		881,716	421,600	480,200
CAPITAL OUTLAY		76,635	98,300	108,549
LEASE PURCHASE		122,383	124,017	82,451
TOTAL		1,459,315	1,369,117	1,549,200
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,459,315	1,369,117	1,549,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,029,636	435,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,549,200
			TAX REQUIRED	869,200
			DELINQUENCY COMPUTATION	7,477
			AMOUNT OF 2023 AD VALOREM TAX	876,677

BUDGET AUTHORITY	1,823,500	1,369,117
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY

ADOPTED BUDGET

2024

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		6,975	4,788	2,800
RECEIPTS:				
AD VALOREM TAX		8,391	10,931	XXXXXXXXXXXXXXX
DELINQUENT TAX		191	273	68
MOTOR VEHICLE TAX		951	708	932
BUILDING RENT		2,700	1,800	1,800
MISCELLANEOUS		680		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		12,913	13,712	2,800
RESOURCES AVAILABLE		19,888	18,500	5,600
EXPENDITURES:				
CONTRACTUAL		11,241	11,700	12,800
COMMODITIES		3,859	4,000	4,000
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		15,100	15,700	16,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,788	2,800	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	16,800
			TAX REQUIRED	11,200
			DELINQUENCY COMPUTATION	182
			AMOUNT OF 2023 AD VALOREM TAX	11,382

BUDGET AUTHORITY	15,100	15,700
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY

ADOPTED BUDGET

2024

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		16,757	14,447	3,375
RECEIPTS:				
AD VALOREM TAX		44,311	36,308	XXXXXXXXXXXXX
DELINQUENT TAX		733	492	278
MOTOR VEHICLE TAX		3,355	3,753	3,097
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		48,399	40,553	3,375
RESOURCES AVAILABLE		65,156	55,000	6,750
EXPENDITURES:				
COMMODITIES		11,827	6,675	6,675
CONTRACTUAL		38,882	41,950	44,650
CAPITAL OUTLAY			3,000	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		50,709	51,625	54,325
UNENCUMBERED CASH BALANCE, DECEMBER 31		14,447	3,375	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				54,325
TAX REQUIRED				47,575
DELINQUENCY COMPUTATION				860
AMOUNT OF 2023 AD VALOREM TAX				48,435

BUDGET AUTHORITY	52,500	51,625
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY

ADOPTED BUDGET

2024

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		97,271	56,212	13,850
RECEIPTS:				
AD VALOREM TAX		33,393	47,400	XXXXXXXXXXXXX
DELINQUENT TAX		1,316	1,074	606
MOTOR VEHICLE TAX		6,250	2,814	4,044
RENT		19,417	17,500	15,000
MISCELLANEOUS		3,888		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		64,264	68,788	19,650
RESOURCES AVAILABLE		161,535	125,000	33,500
EXPENDITURES:				
CONTRACTUAL		97,486	100,900	102,600
COMMODITIES		7,837	10,250	9,250
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		105,323	111,150	111,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		56,212	13,850	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	111,850
			TAX REQUIRED	78,350
			DELINQUENCY COMPUTATION	1,162
			AMOUNT OF 2023 AD VALOREM TAX	79,512

BUDGET AUTHORITY	105,600	111,150
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		5,343	6,829	5,000
RECEIPTS:				
AD VALOREM TAX		115,257	114,172	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,615	817	260
MOTOR VEHICLE TAX		12,096	9,764	9,740
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		129,968	124,753	10,000
RESOURCES AVAILABLE		135,311	131,582	15,000
EXPENDITURES:				
APPROPRIATION		128,482	126,582	126,582
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		128,482	126,582	126,582
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,829	5,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	126,582
			TAX REQUIRED	111,582
			DELINQUENCY COMPUTATION	1,756
			AMOUNT OF 2023 AD VALOREM TAX	113,338

BUDGET AUTHORITY	128,482	126,582
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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STATE OF KANSAS
STANTON COUNTY
2024

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		56,908	60,959	41,250
RECEIPTS:				
AD VALOREM TAX		24,215	12,066	XXXXXXXXXXXXX
DELINQUENT TAX		723	428	221
MOTOR VEHICLE TAX		3,420	2,047	1,029
TREATMENT OF NOXIOUS WEED		30,573	25,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		58,931	39,541	21,250
RESOURCES AVAILABLE		115,839	100,500	62,500
EXPENDITURES:				
CONTRACTUAL		10,272	9,750	11,050
COMMODITIES		44,608	49,500	56,100
CAPITAL OUTLAY		0		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		54,880	59,250	67,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,959	41,250	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	67,150
			TAX REQUIRED	4,650
			DELINQUENCY COMPUTATION	194
			AMOUNT OF 2023 AD VALOREM TAX	4,844

BUDGET AUTHORITY	79,000	59,250
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

2024

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		29,208	22,312	19,500
RECEIPTS:				
AD VALOREM TAX		83,158	78,893	XXXXXXXXXXXXX
DELINQUENT TAX		1,754	1,259	770
MOTOR VEHICLE TAX		8,248	7,036	6,730
GREEN FEES & MEMBERSHIPS		21,425	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		114,585	107,188	27,500
RESOURCES AVAILABLE		143,793	129,500	47,000
EXPENDITURES:				
COMMODITIES		67,277	40,000	45,000
CONTRACTUAL		37,204	35,000	40,000
CAPITAL OUTLAY		17,000	35,000	35,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		121,481	110,000	120,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,312	19,500	XXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				120,000
TAX REQUIRED				73,000
DELINQUENCY COMPUTATION				1,106
AMOUNT OF 2023 AD VALOREM TAX				74,106

BUDGET AUTHORITY	130,000	110,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

2024

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		7,662	7,576	1,500
RECEIPTS:				
AD VALOREM TAX		184,336	163,368	XXXXXXXXXXXXX
DELINQUENT TAX		4,204	3,448	2,710
MOTOR VEHICLE TAX		19,374	15,608	14,790
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		207,914	182,424	17,500
RESOURCES AVAILABLE		215,576	190,000	19,000
EXPENDITURES:				
LIBRARY APPROPRIATION		208,000	188,500	188,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		208,000	188,500	188,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,576	1,500	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	188,500
			TAX REQUIRED	169,500
			DELINQUENCY COMPUTATION	2,274
			AMOUNT OF 2023 AD VALOREM TAX	171,774

BUDGET AUTHORITY	208,000	188,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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2024

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		1,982	4,571	3,650
RECEIPTS:				
AD VALOREM TAX		43,535	37,769	XXXXXXXXXXXXX
DELINQUENT TAX		846	469	128
MOTOR VEHICLE TAX		3,686	3,691	3,222
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		48,067	41,929	3,350
RESOURCES AVAILABLE		50,049	46,500	7,000
EXPENDITURES:				
APPROPRIATIONS		45,478	42,850	42,850
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		45,478	42,850	42,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,571	3,650	XXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				42,850
TAX REQUIRED				35,850
DELINQUENCY COMPUTATION				476
AMOUNT OF 2023 AD VALOREM TAX				36,326

BUDGET AUTHORITY	45,478	42,850
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		201,533	277,235	139,909
RECEIPTS:				
AD VALOREM TAX		945,322	950,000	XXXXXXXXXXXXX
DELINQUENT TAX		18,978	7,504	4,255
MOTOR VEHICLE TAX		90,449	70,170	85,745
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,054,749	1,027,674	90,000
RESOURCES AVAILABLE		1,256,282	1,304,909	229,909
EXPENDITURES:				
SOCIAL SECURITY		181,450	195,000	195,000
RETIREMENT		210,725	235,000	235,000
WORKMANS COMP		35,873	50,000	50,000
UNEMPLOYMENT		0	10,000	10,000
HEALTH INSURANCE		550,999	675,000	675,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		979,047	1,165,000	1,165,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		277,235	139,909	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,165,000
			TAX REQUIRED	935,091
			DELINQUENCY COMPUTATION	12,973
			AMOUNT OF 2023 AD VALOREM TAX	948,064

BUDGET AUTHORITY	1,145,000	1,165,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET 2024

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		25,629	25,629	7,000
RECEIPTS:				
AD VALOREM TAX		76,039	108,220	XXXXXXXXXXXXX
DELINQUENT TAX		4,150	1,718	768
MOTOR VEHICLE TAX		7,796	6,433	9,232
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		87,985	116,371	10,000
RESOURCES AVAILABLE		113,614	142,000	17,000
EXPENDITURES:				
APPROPRIATION		87,985	135,000	113,870
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		87,985	135,000	113,870
UNENCUMBERED CASH BALANCE, DECEMBER 31		25,629	7,000	XXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				113,870
TAX REQUIRED				96,870
DELINQUENCY COMPUTATION				
AMOUNT OF 2023 AD VALOREM TAX				96,870

BUDGET AUTHORITY	92,000	135,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LONG TERM CARE UNIT	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		0	27,756	0
RECEIPTS:				
AD VALOREM TAX		842,930	265,773	XXXXXXXXXXXXX
DELINQUENT TAX		13,593		
MOTOR VEHICLE TAX		79,233	71,471	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		935,756	337,244	0
RESOURCES AVAILABLE		935,756	365,000	0
EXPENDITURES:				
APPROPRIATION		908,000	365,000	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		908,000	365,000	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,756	0	XXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	908,000	365,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET 2024

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		321	443	500
RECEIPTS:				
AD VALOREM TAX		9,062	9,145	XXXXXXXXXXXXX
DELINQUENT TAX		190	144	220
MOTOR VEHICLE TAX		870	768	780
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,122	10,057	1,000
RESOURCES AVAILABLE		10,443	10,500	1,500
EXPENDITURES:				
APPROPRIATION		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		443	500	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	8,500
			DELINQUENCY COMPUTATION	218
			AMOUNT OF 2023 AD VALOREM TAX	8,718

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

2024

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		335	470	527
RECEIPTS:				
AD VALOREM TAX		9,062	9,145	XXXXXXXXXXXX
DELINQUENT TAX		191	144	193
MOTOR VEHICLE TAX		882	768	780
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,135	10,057	973
RESOURCES AVAILABLE		10,470	10,527	1,500
EXPENDITURES:				
APPROPRIATIONS		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		470	527	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	8,500
			DELINQUENCY COMPUTATION	218
			AMOUNT OF 2023 AD VALOREM TAX	8,718

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		19,773	20,334	24,000
RECEIPTS:				
TECHNOLOGY FEE		4,160	3,666	4,000
INTEREST INCOME		26		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,186	3,666	4,000
RESOURCES AVAILABLE		23,959	24,000	28,000
EXPENDITURES:				
CONTRACTUAL		0		4,000
COMMODITIES		2,425		4,000
CAPITAL OUTLAY		1,200		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,625	0	28,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,334	24,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	28,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	30,000	28,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		3,160	2,485	3,000
RECEIPTS:				
TECHNOLOGY FEE		1,040	515	1,000
INTEREST INCOME		4		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,044	515	1,000
RESOURCES AVAILABLE		4,204	3,000	4,000
EXPENDITURES:				
CONTRACTUAL		776		1,000
COMMODITIES		943		1,000
CAPITAL OUTLAY				2,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,719	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,485	3,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2023 AD VALOREM TAX				0

BUDGET AUTHORITY	4,000	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY

ADOPTED BUDGET

2024

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		2,696	3,125	4,000
RECEIPTS:				
TECHNOLOGY FEE		1,040	875	1,000
INTEREST INCOME		4		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,044	875	1,000
RESOURCES AVAILABLE		3,740	4,000	5,000
EXPENDITURES:				
CONTRACTUAL		615		1,000
COMMODITIES				1,000
CAPITAL OUTLAY				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		615	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,125	4,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	4,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		133,701	55,458	115,000
RECEIPTS:				
FEES		59,960	59,542	65,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		59,960	59,542	65,000
RESOURCES AVAILABLE		193,661	115,000	180,000
EXPENDITURES:				
CONTRACTUAL		40,072		25,000
COMMODITIES		6,266		25,000
CAPITAL OUTLAY		91,865		130,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		138,203	0	180,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		55,458	115,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	180,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	305,000	260,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

2024

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		46,547	64,867	30,000
RECEIPTS:				
AD VALOREM TAX		774,745	847,978	XXXXXXXXXXXXX
DELINQUENT TAX		15,171	134	2,290
MOTOR VEHICLE TAX		73,158	65,671	72,710
OPERATING TRANSFER		646		
DEPLETION FUND		100,000		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		963,720	913,783	75,000
RESOURCES AVAILABLE		1,010,267	978,650	105,000
EXPENDITURES:				
PRINCIPAL		725,000	750,000	775,000
INTEREST		220,400	198,650	176,150
MISCELLANEOUS				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		945,400	948,650	951,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		64,867	30,000	XXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	951,150
TAX REQUIRED	846,150
DELINQUENCY COMPUTATION	13,574
AMOUNT OF 2023 AD VALOREM TAX	859,724

BUDGET AUTHORITY	950,000	950,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

2024

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		0		XXXXXXXXXXXXXXX
DELINQUENT TAX		645		
MOTOR VEHICLE TAX		1		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		646	0	0
RESOURCES AVAILABLE		646	0	0
EXPENDITURES:				
PRINCIPAL				
INTEREST				
RESIDUAL TRANSFER		646		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		646	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

2024

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		19,008	21,722	11,500
RECEIPTS:				
AD VALOREM TAX		90,853	84,574	XXXXXXXXXXXXX
DELINQUENT TAX		1,750	667	785
MOTOR VEHICLE TAX		8,745	7,705	7,215
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		101,348	92,946	8,000
RESOURCES AVAILABLE		120,356	114,668	19,500
EXPENDITURES:				
COMMODITIES		16,070	20,450	21,050
CONTRACTUAL		39,146	36,300	36,300
CAPITAL OUTLAY			3,000	3,000
LEASE PURCHASE		43,418	43,418	43,418
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		98,634	103,168	103,768
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,722	11,500	XXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				103,768
TAX REQUIRED				84,268
DELINQUENCY COMPUTATION				1,269
AMOUNT OF 2023 AD VALOREM TAX				85,537

BUDGET AUTHORITY	105,668	103,168
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET 2024

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		18,301	19,246	20,000
RECEIPTS:				
DIVERSION FEES		945	754	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		945	754	5,000
RESOURCES AVAILABLE		19,246	20,000	25,000
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				2,500
CAPITAL OUTLAY				20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,246	20,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	25,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		5,985	6,053	6,200
RECEIPTS:				
DOCKET FEES		107	147	800
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		107	147	800
RESOURCE AVAILABLE		6,092	6,200	7,000
EXPENDITURES:				
CONTRACTUAL		39		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		39	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,053	6,200	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	7,830
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,830
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,830

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ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	105,844
EQUIPMENT SALES	102,905
TOTAL RECEIPTS	102,905
RESOURCE AVAILABLE	208,749
EXPENDITURES:	
CAPITAL OUTLAY	58,000
TOTAL EXPENDITURES	58,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	150,749

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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	1,030,570
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,030,570
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,030,570

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NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	29,981
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	29,981
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,981

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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	340,317
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	340,317
EXPENDITURES:	
CAPITAL OUTLAY	8,226
TOTAL EXPENDITURES	8,226
UNENCUMBERED CASH BALANCE, DECEMBER 31	332,091

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COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	630,966
TRANSFERS FROM:	
GENERAL	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	630,966
EXPENDITURES:	
CAPITAL OUTLAY	36,570
TOTAL EXPENDITURES	36,570
UNENCUMBERED CASH BALANCE, DECEMBER 31	594,396

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AMBULANCE EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	100,000
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	100,000
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	100,000

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SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	7,474
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,474
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,474

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TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	20,819
TOTAL RECEIPTS	20,819
RESOURCE AVAILABLE	20,819
EXPENDITURES:	
PERSONAL SERVICES	7,500
CONTRACTUAL	3,089
COMMODITIES	3,346
OPERATING TRANSFERS	6,884
TOTAL EXPENDITURES	20,819
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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SENIOR CITIZENS SPECIAL BEQUEST	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	639
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	639
EXPENDITURES:	
COMMODITIES	469
TOTAL EXPENDITURES	469
UNENCUMBERED CASH BALANCE, DECEMBER 31	170

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MUSEUM GRANTS AND DONATIONS	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	9,844
RECEIPTS:	
DONATIONS	302
TOTAL RECEIPTS	302
RESOURCE AVAILABLE	10,146
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,146

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EMS DONATION	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
DONATIONS	4,465
TOTAL RECEIPTS	4,465
RESOURCE AVAILABLE	4,465
EXPENDITURES:	
CONTRACUTAL	909
TOTAL EXPENDITURES	909
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,556

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LIVING CENTER DONATIONS	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	1,689
RECEIPTS:	
DONATIONS	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,689
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,689

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COOPER CLARK FOUNDATION DONATION	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
DONATION	34,692
TOTAL RECEIPTS	34,692
RESOURCE AVAILABLE	34,692
EXPENDITURES:	
CONTRACTUAL	34,374
TOTAL EXPENDITURES	34,374
UNENCUMBERED CASH BALANCE, DECEMBER 31	318

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ARPA GRANT	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	194,821
RECEIPTS:	
GRANT	194,821
TOTAL RECEIPTS	194,821
RESOURCE AVAILABLE	389,642
EXPENDITURES:	
CONTRACTUAL	200,000
TOTAL EXPENDITURES	200,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	189,642

Legal Publication

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STATE OF KANSAS
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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 5TH DAY OF SEPTEMBER, 2023 AT 9:45 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,710,046	64.840	4,787,320	64.061	6,701,361	3,479,267	71.833
SPECIAL REVENUE:							
ROAD & BRIDGE	1,459,315	28.096	1,369,117	8.807	1,549,200	876,677	18.100
4-H BUILDING	15,100	0.221	15,700	0.202	16,800	11,382	0.235
PARK	50,709	1.168	51,625	0.671	54,325	48,435	1.000
AIRPORT	105,323	0.876	111,150	0.876	111,850	79,512	1.642
EXTENSION COUNCIL	126,482	3.038	126,582	2.110	126,582	113,338	2.340
NOXIOUS WEED	54,880	0.637	59,250	0.223	67,150	4,844	0.100
GOLF COURSE	121,481	2.189	110,000	1.458	120,000	74,106	1.530
LIBRARY	208,000	4.856	188,500	3.204	188,500	171,774	3.546
LIBRARY EMPLOYEE BENEFIT	45,478	1.149	42,850	0.698	42,850	36,326	0.750
EMPLOYEE BENEFITS	979,047	24.941	1,165,000	18.575	1,165,000	948,064	19.574
HOSPITAL	87,985	2.002	135,000	2.000	112,000	96,870	2.000
LONG TERM CARE UNIT	0	22.235	0	5.119	0	0	0.000
MENTAL HEALTH	10,000	0.239	10,000	0.169	10,000	8,718	0.180
DEVELOPMENTALLY DISABLED	10,000	0.239	10,000	0.169	10,000	8,718	0.180
REGISTER OF DEEDS TECHNOLOGY	3,625	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	1,719	0.000	0	0.000	4,000	0	0.000
COUNTY CLERK TECHNOLOGY	615	0.000	0	0.000	5,000	0	0.000
911 FUND	138,203	0.000	0	0.000	180,000	0	0.000
BOND AND INTEREST	945,400	20.430	948,650	15.751	951,150	859,724	17.750
PRINCIPAL AND INTEREST	646	0.000	0	0.000	0	0	0.000
RURAL FIRE	98,634	2.397	103,168	1.563	103,768	85,537	1.766
DIVERSION	0	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	39	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	58,000	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	36,570	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	8,226	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	20,819	0.000	0	0.000	0	0	0.000
SENIOR CITIZENS SPECIAL BEQUEST	469	0.000	0	0.000	0	0	0.000
MUSEUM GRANTS & DONATIONS	0	0.000	0	0.000	0	0	0.000
EMS DONATIONS	909	0.000	0	0.000	0	0	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000
COOPER CLARK FOUNDATION	34,374	0.000	0	0.000	0	0	0.000
ARPA GRANT	200,000	0.000	0	0.000	0	0	0.000
TOTALS	8,534,094	179.553	9,233,912	125.656	11,579,536	6,903,292	142.526
REVENUE NEUTRAL RATE							142.526
LESS: TRANSFERS	6,852		455,000		605,000		
NET EXPENDITURES	8,527,242		8,778,912		10,974,536		
TOTAL TAX LEVIED	6,902,568		6,903,295		XXXXXXXXXXXXX		
ASSESSED VALUATION	38,443,681		54,933,889		48,435,181		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	7,255,000	6,545,000	5,820,000
LEASE PURCHASE	655,761	464,827	519,105
TOTAL	7,910,761	7,009,827	6,339,105

* TAX RATES ARE EXPRESSED IN MILLS