CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas We, the undersigned, officers of

Onaga

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the Am	ount(s) of 2019 A	d Valore	orem Tax are within statutory limitations. 2020 Adopted Budget				
			20				
		,		Amount of	County		
		Page	Budget Authority	2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Lin	mit for 2020	2					
Allocation of MVT, RVT, and	16/20M Vehicle	3	1				
Schedule of Transfers		4	1 1				
Statement of Indebtedness		5	1				
Statement of Lease-Purchases		6					
			1				
Fund	K.S.A.						
General	12-101a	7	760,660	218,670			
Debt Service	10-113	/	700,000	210,070			
	12-1220	-					
Library	12-1220		14.200				
Fire and Law			14,290				
Industrial Development			8,111				
Special Highway			26 105				
Special Highway			36,105				
Water Utility Fund			285,060				
Sewer Utility Fund			140,650				
Trash Utility Fund			54,050				
Econimic Development			2,000				
Special Parks			58				
Non-Budgeted Funds-A							
Totals		XXXXX	1,300,984	218,670	56.295		
					County Clerk's Use Onl		
Budget Summary		0			3,884.33		
Neighborhood Revitalization F	Rebate				Nov 1, 2019 Total Assessed Valuation		
Tax Lid Limit (from Compu	tation Tab)			227,156	Assessed valuation		
Does the City Need to Hold a	nd Election?			NO			
Assisted by:		1	1244				
MOTAL	IE Phone	Jan Jan	Than .				
Address:		1	NW D	_			
Email:			eleffaff	_			
ATE OF	KANSARIL	25	o hy				
Many M Can	2019	Bra	dley Bunk	W			
County Clerk			Gov	erning Body			
CPA Summary							

Amount of Levy 202,897

Onaga

1. Total tax levy amount in 2019 budget

2020

Computation to Determine Limit for 2020

2.	Library levy in 2019 budget	. \$	
	Other tax entity levy in 2019 budget	. \$	
3.	. Net tax levy	\$	202,897
	2020 Budget Percentage Adjustments		
1	New improvements, Remodeling and Renovations for 2019: + 20,623		
4.	New improvements, Remodering and Removations for 2019.		
5.	Increase in personal property for 2019 :		
	5a. Personal property 2019 + 50,191		
	5b. Personal property 2018 - 45,266		
	5c. Increase in personal property (5a minus 5b) + 4,925		
6	(Use Only if > 0) Valuation of annexed territory for 2019 :		
0.	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +		
8.	Expiration of property tax abatements +		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	. Total estimated valuation July 1, 2019 3,884,621		
12.	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	. Percentage adjustment increase (12 times 3)	+ \$	1,343
14.	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	3,043
16.	. Total Percentage Adjustments	\$	4,386

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service		0 0					
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ .						
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0					
19.	 Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) 							
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020	bud _. +						
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ .	- E-SS					
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budge	et: + .						
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs))	5,225					
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs))	14,648					
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	<u>-</u> 	0					
26.	Total Revenue Adjustments	19	19,873					

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		227,156

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years)	#D!V/0!	
CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units))	
Exemption from Election Requirement	#DIV/0!	
* " " " " " " " " " " " " " " " " " " "		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		3,043
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		3,043

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,897	20,977	929	25	0	0
Debt Service						
Library						
Fire and Law						- Aller - Alle
Industrial Development						
						W
TOTAL	202,897	20,977	929	25	0	0
County Treas Motor Veh	viola Estimata	20,977				
County Treas Notor Ver		20,977	929			
County Treas 16/20M V		-	727	25		
County Treas Commerci		te			0	
County Treas Watercraft						(
ovani, reas maioreran	TWI DOMINIC					
Motor Vehicle Factor		0.10339				
	Recreational Vehicle		0.00458			

16/20M Vehicle Factor

0.00012

Watercraft Factor

0.00000

0.00000

Commercial Vehicle Factor

STATEMENT OF INDEBTEDNESS

	Date Date Interest Beginning Amount Amount Due			Amount Due							
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	2019		2020	
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:	0/25/2005		4.12	1 250 000	1.12/.14/	0/05	0/25	16.762	22.400	15 105	24.440
Sewer System Series 2005	8/25/2005	7/25/2045	4.13	1,358,800	1,126,144	8/25	8/25	46,563	23,480	45,485	24,449
Water System Series 2010	2/2/2010	2/2/2050	4.00	2,187,000	1,975,000	2/2	2/2	79,000	32,000	77,720	33,000
Total Revenue Bonds	<u> </u>				3,101,144			125,563	55,480	123,205	57,449
Other:											
Total Other					0		E33.27 K. I	0	0	0	0
Total Indebtedness					3,101,144	The result		125,563	55,480	123,205	57,449

Onaga

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Sewer Utiity	15,000	0	0	Council
General	Equipment Reserve	25,000	0	30,000	12-1,117
Sewer Utility	General	0	5,000	5,000	12-285d
Water Fund	General	0	10,000	0	12-285d
Trash Utility	General	0	0	5,000	12-285d

	Totals	40,000	15,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	15,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
Skid Loader	6/8/2017	36	2.75	33,842	22,956	11,925	11,926
Mowers for Golf Course	1/25/2017	36	3.49	67,349	22,637	23,440	0
							10-4112-8-11-886-11-11-11-11-11-11-11-11-11-11-11-11-11
Γotals			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		45,593	35,365	11,926

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,876	98,897	106,059
Receipts:			
Ad Valorem Tax	184,578		xxxxxxxxxxxxxxxx
Delinquent Tax	10,205	10,000	10,000
Motor Vehicle Tax	21,372	21,200	
Recreational Vehicle Tax	840	850	929
16/20M Vehicle Tax	339	340	25
Commercial Vehicle Tax			(
Watercraft Tax			
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing	2,271	2,500	(
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	193,322	194,000	195,000
Franchise Tax	54,096	54,000	54,000
Licenses	809	800	800
Fines	3,104	3,200	3,200
Golf Course	79,321	80,000	80,000
Fire District #3	2,862	2,500	2,500
Pool Reciepts	13,689	13,500	13,500
Rental Income	5,172	5,000	5,000
Transfer		15,000	10,000
Insufficient Funds	163	0	0
Reimbursed Federal Grants	30,669 12,000	30,000	25,000
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available:	1,066 1,614 13,509 631,001 656,877	1,000 1,500 14,000 652,287 751,184	14,000 435,93

Onaga

	FUND	PAGE	- GENERAL	,
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TOMO TROB GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	656,877	751,184	541,990
Expenditures:			
GENERAL GOVERNMENT	176,544	138,492	195,740
POLICE/CODE ENFORCEMENT	84,943	85,000	91,500
FIRE DEPARTMENT	15,215	13,500	28,350
STREET DEPARTMENT	53,964	166,114	164,800
PARK DEPARTMENT	71,414	81,579	106,000
GOLF COURSE	124,676	128,340	118,000
SWIMMING POOL	26,362	28,000	39,000
CODE ENFORCEMENT	4,862		
		4,100	17,270
Sub-Total detail page	557,980	645,125	760,660
	-		
	3		
			JAMES AND STREET
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	557,980	645,125	760,660
Unencumbered Cash Balance Dec 31	98,897		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	659,870	788,530	760,660
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	760,660
1920		Tax Required	218,670
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	218 670

Amount of 2019 Ad Valorem Tax 218,670

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
GENERAL GOVERNMENT			
Salaries	89,185	93,573	105,00
Professional Services	14,565	13,880	19,00
Repairs and Maintenance	75	150	50
Rentals/Leases	2,160	2,000	2,20
nsurance	2,255	2,289	4,04
Dues/subscriptions	3,402	3,800	9,00
Telephone	1,261	1,300	20,00
General Supplies Utilities	1,832	18,000 2,000	2,00
Fransfer	40,000	2,000	30,00
Miscellaneous	1,364	1,500	2,50
Fotal	176,544	138,492	195,74
POLICE/CODE ENFORCEMENT	170,344	130,492	195,74
Salaries	57,133	62,000	65,00
Professional Services	7,037	6,200	7,00
Repairs and Maintenance	524	2,000	2,50
Telephone	1,750	1,800	2,00
ruel	4,779	5,000	5,00
General Supplies	13,720	8,000	10,00
Building Disposal	0	0	70,00
Capital Outlay	0	0	
Total	84,943	85,000	91,50
FIRE DEPARTMENT	31013	20,000	2.1,50
Salaries	1,059	900	1,20
Professional Services	376	100	25
Repairs and Maintenance	543	1,000	4,20
General Supplies	11,321	9,200	15,00
Jtilities	1,916	2,300	2,70
Capital Outlay	0	0	5,00
Total	15,215	13,500	28,35
STREET DEPARTMENT			
Salaties	15,500	20,000	22,00
Professional Services	210	1,088	20
nsurance	3,115	2,819	2,90
Repair and Maintenance	390	100,000	102,00
Rentals/Leases	11,907	11,907	2,00
Felephone	1,012	1,100	1,20
uel	1,716	2,200	2,50
General Supplies	6,475	12,500	15,00
Jtilities	13,639	14,500	17,00
Total	53,964	166,114	164,80
PARK DEPARTMENT			
Salaries	44,261	46,000	50,00
Professional Services	0	100	10
Repair and Maintenance	0	2,500	10,00
Rentals/Leases	0	0	12,00
nsurance	8,795	8,779	9,00
Telephone	942	1,000	1,20
Miscellaneous	1,038	1,000	1,00
General Supplies	5,652	6,200	6,50
Julities	4,724	5,000	5,20
ruel	2,359	3,000	3,00
Ball Association		4,000	4,00
Cemetery	3,643	4,000	4,00
Total	71,414	81,579	106,00
GOLF COURSE	- your		<u> </u>
Salaries	58,729	60,000	61,00
Repair and Maintenance	3,038	4,000	5,00
nsurance	3,672	3,400	3,30
hemicals	5,230	8,000	14,10
Aiscellaneous	4,125	5,000	5,00
General Supplies	15,091	16,000	18,00
Julities	5,602	5,000	5,00
uel	3,250	3,500	3,60
apital Outlay	25,939	23,440	3,00
Total	124,676	128,340	118,00
WIMMING POOL			
alaries	15,889	16,000	19,00
General Supplies	10,473	12,000	10,00
Repairs and Maintenance	0	0	10,00
Total	26,362	28,000	39,00
CODE ENFORCEMENT			
salaries	2,284	1,500	4,00
Professional Services	2,340	2,000	3,00
		100	1.5
Miscellaneous	56		
Miscellaneous General Supplies	182	500	12
Miscellaneous General Supplies Building Disposal	182 0	500 0	10,00
Miscellaneous General Supplies Building Disposal	182	500	12
Miscellaneous General Supplies Building Disposal Total	182 0	500 0	10,0

Page Total
(Note: Should agree with general sub-totals.)
Page No. 7c

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,651	14,290	14,290
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	252		
Motor Vehicle Tax	335		
Recreational Vehicle Tax	27		
16/20M Vehicle Tax	23		
Commercial Vehicle Tax			
Watercraft Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	639	0	0
Resources Available:	14,290	14,290	14,290
Expenditures:			
	0		14,290
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		the state of	
Total Expenditures	0	0	14,290
Unencumbered Cash Balance Dec 31	14,290		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	32,543	14,290
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	14,290
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	8,083	8,111	8,111
Receipts:			
Ad Valorem Tax	28	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	179		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idie Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28	0	0
Resources Available:	8,111	8,111	8,111
Expenditures:	0,111	offit	9,11,
Capital Outlay			8,111
Capital Outlay			0,111
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,111
Unencumbered Cash Balance Dec 31	8,111	8,111	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	0	8,111
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	8,111
	10 100 100 100 100 100 100 100 100 100	Tax Required	(
De	linquent Comp Rate:	0.0%	(
		019 Ad Valorem Tax	0

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,642	28,495	17,285
Receipts:			
State of Kansas Gas Tax	18,853	18,790	18,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,853	18,790	18,820
Resources Available:	28,495	47,285	36,105
Expenditures:			
Capital Outlay	0	30,000	36,105
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	36,105
Unencumbered Cash Balance Dec 31	28,495	17,285	0
2018/2019/2020 Budget Authority Amount	18,000	30,000	36,105

Ado		

	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,403	35,042	50,593
Receipts:			
Water Sales	227,492	220,000	225,000
Installation	0	0	0
Penalties	5,890	5,000	5,000
Turn on/off	4,286	4,100	4,000
Interest on Idle Funds			
Miscellaneous	3,372	250	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241,040	229,350	234,500
Resources Available:	252,443	264,392	285,093
Expenditures:			
PRODUCTION			
Salaries	16,204	16,000	16,500
Professional fees	2,141	1,000	1,000
Repairs and Maintenance	0	500	500
Telephone	968	1,000	1,000
General Supplies	8,109	2,500	4,000
Utilities	12,193	12,600	13,000
Transfer to General		10,000	
DISTRIBUTION			
Salaries	27,133	28,500	28,500
Professional fees	4,904	2,000	2,000
Repairs and Maintenance	7,915	5,000	85,000
Rentals/Leases	0	0	0
Insurance	13,777	13,219	13,500
Telephone	977	1,000	1,000
General Supplies	11,909	9,000	7,500
Utilities	971	1,120	1,200
Debt Service	110,200	110,360	110,360
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	217,401	213,799	285,060
Unencumbered Cash Balance Dec 31	35,042	50,593	33
2018/2019/2020 Budget Authority Amount	213,500	217,010	285,060

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,286	3,994	8,651
Receipts:			
Charges	131,211	132,000	132,000
Reimbursements	154	0	0
Transfer in	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,365	132,000	132,000
Resources Available:	158,651	135,994	140,651
Expenditures:			- CONTRACTOR OF THE CONTRACTOR
Salaries	33,737	34,000	35,000
Professional Services	39,519	8,000	15,000
Repairs and Maintenance	511	500	500
Rentals/Leases	0	0	0
Insurance	2,098	2,319	2,400
Telephone	1,081	1,090	2,000
General Supplies	2,837	1,500	3,000
Utilities	4,941	5,000	5,000
Capital Outlay			2,816
Debt Services	69,934	69,934	69,934
Transfer		5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,657	127,343	140,650
Unencumbered Cash Balance Dec 31	3,994	8,651	
2018/2019/2020 Budget Authority Amount	114,834	141,585	140,650

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Trash Utility Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,899	3,150	5,050
Receipts:			
Charges	46,132	47,500	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,132	47,500	49,000
Resources Available:	48,031	50,650	54,050
Expenditures:			
Salaries	1,527	1,600	1,050
Professional	43,354	44,000	48,000
Transfer			5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,881	45,600	54,050
Unencumbered Cash Balance Dec 31	3,150	5,050	C
2018/2019/2020 Budget Authority Amount	50,000	46,500	54,050

CPA	Sum	ma	r
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Onaga

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Econimic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,006	2,006	2,006
Expenditures:			
Capital Outlay			2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,000
Unencumbered Cash Balance Dec 31	2,006	2,006	6
2018/2019/2020 Budget Authority Amoun	0	2,000	2,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	58	58	58
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	58	58	58
Expenditures:			
Contractual			58
Cash Forward (2020 column)			
Miscellaneous	, arrani arani		The state of the s
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	58
Unencumbered Cash Balance Dec 31	58	58	0
2018/2019/2020 Budget Authority Amoun	0	0	58

CPA Summary			

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(5) 1 0110 1 101101	,		(4) Fund Name:			
Cemetery Boar	d Fund	Equipment Fu	ıd			0	0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,113	Cash Balance Jan 1	148,869	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		157,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursement	242	Transfer In	25,000							
	Constant and the same									
							-			
						1				
	77.00-20-21.07									
								The state of the s		
Total Receipts	242	Total Receipts	25000	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,242
Resources Available:	9,355	Resources Available:	173,869	Resources Available:	0	Resources Available:	0	Resources Available:	0	183,224
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials	2,040									
			MUNICIPAL INC.							
			/////////////////////////////////////							
									1 2 1	
	eff .					9				
Total Expenditures	2,040	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,040
Cash Balance Dec 31	7,315	Cash Balance Dec 31	173,869	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	181,184
		-						-		181,184
						**Note: These t	wo block	figures should agre	ee.	
								0		

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Onaga

will meet on August 6, 2019 at 6:45 pm at Onaga City Hall, 319 Prospect, Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estim	ate for 2019	Proposed Budget for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	557,980	54.626	645,125	53.635	760,660	218,670	56.291	
Debt Service								
Library								
Fire and Law				53.635	14,290			
Industrial Development				53.635	8,111			
Special Highway			30,000		36,105		176	
Water Utility Fund	217,401		213,799		285,060			
Sewer Utility Fund	154,657		127,343		140,650			
Trash Utility Fund	44,881		45,600		54,050			
Econimic Development					2,000			
Special Parks					58			
Non-Budgeted Funds-A	2,040							
Totals	976,959	54.626	1,061,867	160.905	1,300,984	218,670	56.29	
Less: Transfers	40,000	34.020	15,000	100.903	40,000		30.27	
Net Expenditure	936,959		1,046,867		1,260,984	J		
Total Tax Levied			202,897		XXXXXXXXXXXXXXXXXX			
Assessed	200,913		202,897		XXXXXXXXXXXXXXXXXX			
Valuation	3,677,941		3,782,950		3,884,621			
Outstanding Indebtedness,	3,077,941		3,762,730	l plr if	3,004,021	J		
January I,	2017		2018		2019			
G.O. Bonds	0	1	0		0	1		
Revenue Bonds	3,204,350		3,153,694		3,101,144			
Other	70,931		0		0	1		
Lease Purchase Principal	67,349		78,341		45,593	1		
Total	3,342,630		3,232,035		3,146,737	1		
*Tax rates are expressed in			5,202,000			4		

*Tax rates are expressed in mills

August Hartwich

City Official Title: Mayor

(Published in The Onaga Herald, Thursday, July 18, 2019) NOTICE OF BUDGET HEARING

The governing body of

Onaga
will meet on August 6, 2019 at 6:45 pm at Onaga City Hall, 319 Prospect, Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estim	atc for 2019	Proposi		
FUND		Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
The state of the s	Expenditures 557,980	54.626	645,125	53,635	760,660		56.29
General	237,980	34.020	043,123	333733	700,000	210,010	50.27
Debt Service							
ibrary				53.635	14,290		
ire and Law							
ndustrial Development				53.635	8,111		
		130000		AND DESCRIPTION OF			
	7410	1					
*			a constitue and a second				
		and the second		y nenedicti			
			1.1				
	(2.32)	Beid St.					
Special Highway	3.03		30,000		36,105		
Water Utility Fund	217,401		213,799		285,060		
Sewer Utility Fund	154,657	ECHTE V -	127,343	AND THE RESERVE OF THE PARTY OF	140,650		
Trash Utility Fund	44,881	grimes on the	45,600		54,050		
Econimic Development					2,000		
Special Parks		-	5,9	375	58		
				9.7			
				3.570			
				700		REAL PROPERTY.	
					Sunson III		
				1 2005	Marie Salar Sa		
Non-Budgeted Funds-A	2,040						
Non-Budgeted Funds-A	2,040				202.00		
Totals	976,959	54.626	1,061,867	160.905	1,300,984	218,670	56.2
Less: Transfers	40,000	34.020	15,000	.30,703	40,000		
	936,959		1,046,867		1,260,984		
Net Expenditure			202,897	\$ di	XXXXXXXXXXXXXXXXXX		
Total Tax Levied	200,913		202,897		*************		
Assessed			3 700 040		2 004 621		
Valuation	3,677,941		3,782,950	3	3,884,621	1	
Outstanding Indebtedness,	with a		2012		2010		
January I,	2017		2018		2019		
G.O. Bonds	0		0		0	of the Boat	
Revenue Bonds	3,204,350		3,153,694		3,101,144		
Other	70,931		0		0	A COUNTY OF SEC.	
Lease Purchase Principal	67,349		78,341		45,593	A CONTRACTOR	
Total	3,342,630		3,232,035		3,146,737		

August Hartwich

City Official Title:

Mayor