

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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Onaga

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 202,897
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 202,897

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 20,623	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 50,191	
5b. Personal property 2018	- 45,266	
5c. Increase in personal property (5a minus 5b)	+ 4,925	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	25,548	
11. Total estimated valuation July 1, 2019	3,884,621	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0066	
13. Percentage adjustment increase (12 times 3)	+ \$ 1,343	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 3,043	
16. Total Percentage Adjustments	\$ 4,386	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:	+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:	-	<u>0</u>	
Increase property tax revenues spent on debt service		<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	<u> </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	<u> </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	<u> </u>	
23. Law enforcement expenses - 2020 budget:	+	<u>91,500</u>	
Law enforcement expenses - 2019 budget:	-	<u>85,000</u>	
CPI adjustment	1.50%	<u>1,275</u>	
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)		<u>5,225</u>	
24. Fire protection expenses - 2020 budget:	+	<u>28,350</u>	
Fire protection expenses - 2019 budget:	-	<u>13,500</u>	
CPI adjustment	1.50%	<u>203</u>	
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)		<u>14,648</u>	
25. Emergency medical expenses - 2020 budget:	+	<u> </u>	
Emergency medical expenses - 2019 budget:	-	<u> </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
26. Total Revenue Adjustments		<u>19,873</u>	

Onaga

2020

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>227,156</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	3,043
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>3,043</u>
Exemption from Election Requirement	Yes

Onaga

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,897	20,977	929	25	0	0
Debt Service						
Library						
Fire and Law						
Industrial Development						
TOTAL	202,897	20,977	929	25	0	0

County Treas Motor Vehicle Estimate 20,977
 County Treas Recreational Vehicle Estimate 929
 County Treas 16/20M Vehicle Estimate 25
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10339
 Recreational Vehicle Factor 0.00458
 16/20M Vehicle Factor 0.00012
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Onaga

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Sewer System Series 2005	8/25/2005	7/25/2045	4.13	1,358,800	1,126,144	8/25	8/25	46,563	23,480	45,485	24,449
Water System Series 2010	2/2/2010	2/2/2050	4.00	2,187,000	1,975,000	2/2	2/2	79,000	32,000	77,720	33,000
Total Revenue Bonds					3,101,144			125,563	55,480	123,205	57,449
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,101,144			125,563	55,480	123,205	57,449

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Sewer Utility	15,000	0	0	Council
General	Equipment Reserve	25,000	0	30,000	12-1,117
Sewer Utility	General	0	5,000	5,000	12-285d
Water Fund	General	0	10,000	0	12-285d
Trash Utility	General	0	0	5,000	12-285d
	Totals	40,000	15,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	15,000	40,000	

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
Skid Loader	6/8/2017	36	2.75	33,842	22,956	11,925	11,926
Mowers for Golf Course	1/25/2017	36	3.49	67,349	22,637	23,440	0
Totals					45,593	35,365	11,926

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Adopted Budget
General

CPA Summary

Onaga

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
GENERAL GOVERNMENT			
Salaries	89,185	93,573	105,000
Professional Services	14,565	13,880	19,000
Repairs and Maintenance	75	150	500
Rentals/Leases	2,160	2,000	2,200
Insurance	2,255	2,289	4,040
Dues/subscriptions	3,402	3,800	9,000
Telephone	1,261	1,300	1,500
General Supplies	20,445	18,000	20,000
Utilities	1,832	2,000	2,000
Transfer	40,000	0	30,000
Miscellaneous	1,364	1,500	2,500
Total	176,544	138,492	195,740
POLICE/CODE ENFORCEMENT			
Salaries	57,133	62,000	65,000
Professional Services	7,037	6,200	7,000
Repairs and Maintenance	524	2,000	2,500
Telephone	1,750	1,800	2,000
Fuel	4,779	5,000	5,000
General Supplies	13,720	8,000	10,000
Building Disposal	0	0	0
Capital Outlay	0	0	0
Total	84,943	85,000	91,500
FIRE DEPARTMENT			
Salaries	1,059	900	1,200
Professional Services	376	100	250
Repairs and Maintenance	543	1,000	4,200
General Supplies	11,321	9,200	15,000
Utilities	1,916	2,300	2,700
Capital Outlay	0	0	5,000
Total	15,215	13,500	28,350
STREET DEPARTMENT			
Salaries	15,500	20,000	22,000
Professional Services	210	1,088	200
Insurance	3,115	2,819	2,900
Repair and Maintenance	390	100,000	102,000
Rentals/Leases	11,907	11,907	2,000
Telephone	1,012	1,100	1,200
Fuel	1,716	2,200	2,500
General Supplies	6,475	12,500	15,000
Utilities	13,639	14,500	17,000
Total	53,964	166,114	164,800
PARK DEPARTMENT			
Salaries	44,261	46,000	50,000
Professional Services	0	100	100
Repair and Maintenance	0	2,500	10,000
Rentals/Leases	0	0	12,000
Insurance	8,795	8,779	9,000
Telephone	942	1,000	1,200
Miscellaneous	1,038	1,000	1,000
General Supplies	5,652	6,200	6,500
Utilities	4,724	5,000	5,200
Fuel	2,359	3,000	3,000
Ball Association		4,000	4,000
Cemetery	3,643	4,000	4,000
Total	71,414	81,579	106,000
GOLF COURSE			
Salaries	58,729	60,000	61,000
Repair and Maintenance	3,038	4,000	5,000
Insurance	3,672	3,400	3,300
Chemicals	5,230	8,000	14,100
Miscellaneous	4,125	5,000	5,000
General Supplies	15,091	16,000	18,000
Utilities	5,602	5,000	5,000
Fuel	3,250	3,500	3,600
Capital Outlay	25,939	23,440	3,000
Total	124,676	128,340	118,000
SWIMMING POOL			
Salaries	15,889	16,000	19,000
General Supplies	10,473	12,000	10,000
Repairs and Maintenance	0	0	10,000
Total	26,362	28,000	39,000
CODE ENFORCEMENT			
Salaries	2,284	1,500	4,000
Professional Services	2,340	2,000	3,000
Miscellaneous	56	100	150
General Supplies	182	500	120
Building Disposal	0	0	10,000
Total	4,862	4,100	17,270
Page Total	557,980	645,125	760,660

(Note: Should agree with general sub-totals)

Onaga

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire and Law	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,651	14,290	14,290
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	252		
Motor Vehicle Tax	335		
Recreational Vehicle Tax	27		
16/20M Vehicle Tax	23		
Commercial Vehicle Tax			
Watercraft Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	639	0	0
Resources Available:	14,290	14,290	14,290
Expenditures:			
	0		14,290
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	14,290
Unencumbered Cash Balance Dec 31	14,290	14,290	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	32,543	14,290
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,290
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Industrial Development	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,083	8,111	8,111
Receipts:			
Ad Valorem Tax	28	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28	0	0
Resources Available:	8,111	8,111	8,111
Expenditures:			
Capital Outlay			8,111
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,111
Unencumbered Cash Balance Dec 31	8,111	8,111	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	8,111
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,111
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

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2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Highway			
Unencumbered Cash Balance Jan 1	9,642	28,495	17,285
Receipts:			
State of Kansas Gas Tax	18,853	18,790	18,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,853	18,790	18,820
Resources Available:	28,495	47,285	36,105
Expenditures:			
Capital Outlay	0	30,000	36,105
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	36,105
Unencumbered Cash Balance Dec 31	28,495	17,285	0
2018/2019/2020 Budget Authority Amount	18,000	30,000	36,105

Adopted Budget

Water Utility Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,403	35,042	50,593
Receipts:			
Water Sales	227,492	220,000	225,000
Installation	0	0	0
Penalties	5,890	5,000	5,000
Turn on/off	4,286	4,100	4,000
Interest on Idle Funds			
Miscellaneous	3,372	250	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241,040	229,350	234,500
Resources Available:	252,443	264,392	285,093
Expenditures:			
PRODUCTION			
Salaries	16,204	16,000	16,500
Professional fees	2,141	1,000	1,000
Repairs and Maintenance	0	500	500
Telephone	968	1,000	1,000
General Supplies	8,109	2,500	4,000
Utilities	12,193	12,600	13,000
Transfer to General		10,000	
DISTRIBUTION			
Salaries	27,133	28,500	28,500
Professional fees	4,904	2,000	2,000
Repairs and Maintenance	7,915	5,000	85,000
Rentals/Leases	0	0	0
Insurance	13,777	13,219	13,500
Telephone	977	1,000	1,000
General Supplies	11,909	9,000	7,500
Utilities	971	1,120	1,200
Debt Service	110,200	110,360	110,360
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	217,401	213,799	285,060
Unencumbered Cash Balance Dec 31	35,042	50,593	33
2018/2019/2020 Budget Authority Amount	213,500	217,010	285,060

See Tab A

CPA Summary

Onaga

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Sewer Utility Fund			
Unencumbered Cash Balance Jan 1	12,286	3,994	8,651
Receipts:			
Charges	131,211	132,000	132,000
Reimbursements	154	0	0
Transfer in	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,365	132,000	132,000
Resources Available:	158,651	135,994	140,651
Expenditures:			
Salaries	33,737	34,000	35,000
Professional Services	39,519	8,000	15,000
Repairs and Maintenance	511	500	500
Rentals/Leases	0	0	0
Insurance	2,098	2,319	2,400
Telephone	1,081	1,090	2,000
General Supplies	2,837	1,500	3,000
Utilities	4,941	5,000	5,000
Capital Outlay			2,816
Debt Services	69,934	69,934	69,934
Transfer		5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,657	127,343	140,650
Unencumbered Cash Balance Dec 31	3,994	8,651	1
2018/2019/2020 Budget Authority Amount	114,834	141,585	140,650

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Trash Utility Fund			
Unencumbered Cash Balance Jan 1	1,899	3,150	5,050
Receipts:			
Charges	46,132	47,500	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,132	47,500	49,000
Resources Available:	48,031	50,650	54,050
Expenditures:			
Salaries	1,527	1,600	1,050
Professional	43,354	44,000	48,000
Transfer			5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,881	45,600	54,050
Unencumbered Cash Balance Dec 31	3,150	5,050	0
2018/2019/2020 Budget Authority Amount	50,000	46,500	54,050

CPA Summary

Onaga

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,006	2,006	2,006
Expenditures:			
Capital Outlay			2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,000
Unencumbered Cash Balance Dec 31	2,006	2,006	6
2018/2019/2020 Budget Authority Amount	0	2,000	2,000

Adopted Budget

Special Parks	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	58	58	58
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	58	58	58
Expenditures:			
Contractual			58
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	58
Unencumbered Cash Balance Dec 31	58	58	0
2018/2019/2020 Budget Authority Amount	0	0	58

CPA Summary

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NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Board Fund		Equipment Fund		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	9,113	Cash Balance Jan 1	148,869	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	157,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Reimbursement	242	Transfer In	25,000						
Total Receipts	242	Total Receipts	25000	Total Receipts	0	Total Receipts	0	Total Receipts	25,242
Resources Available:	9,355	Resources Available:	173,869	Resources Available:	0	Resources Available:	0	Resources Available:	183,224
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Materials	2,040								
Total Expenditures	2,040	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,040
Cash Balance Dec 31	7,315	Cash Balance Dec 31	173,869	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	181,184 **
									181,184 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Onaga

will meet on August 6, 2019 at 6:45 pm at Onaga City Hall, 319 Prospect, Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	557,980	54.626	645,125	53.635	760,660	218,670	56.291
Debt Service							
Library							
Fire and Law				53.635	14,290		
Industrial Development				53.635	8,111		
Special Highway			30,000		36,105		
Water Utility Fund	217,401		213,799		285,060		
Sewer Utility Fund	154,657		127,343		140,650		
Trash Utility Fund	44,881		45,600		54,050		
Economic Development					2,000		
Special Parks					58		
Non-Budgeted Funds-A	2,040						
Totals	976,959	54.626	1,061,867	160.905	1,300,984	218,670	56.291
Less: Transfers	40,000		15,000		40,000		
Net Expenditure	936,959		1,046,867		1,260,984		
Total Tax Levied	200,913		202,897		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,677,941		3,782,950		3,884,621		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	3,204,350		3,153,694		3,101,144		
Other	70,931		0		0		
Lease Purchase Principal	67,349		78,341		45,593		
Total	3,342,630		3,232,035		3,146,737		

*Tax rates are expressed in mills

August Hartwich

City Official Title: Mayor

(Published in The Onaga Herald, Thursday, July 18, 2019)

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	557,980	54.626	645,125	53.635	760,660	218,670	56.291
Debt Service							
Library							
Fire and Law				53.635	14,290		
Industrial Development				53.635	8,111		
Special Highway			30,000		36,105		
Water Utility Fund	217,401		213,799		285,060		
Sewer Utility Fund	154,657		127,343		140,650		
Trash Utility Fund	44,881		45,600		54,050		
Economic Development					2,000		
Special Parks					58		
Non-Budgeted Funds-A	2,040						
Totals:	976,959	54.626	1,061,867	160.905	1,300,984	218,670	56.291
Less: Transfers	40,000		15,000		40,000		
Net Expenditure	936,959		1,046,867		1,260,984		
Total Tax Levied	200,913		202,897		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,677,941		3,782,950		3,884,621		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	3,204,350		3,153,694		3,101,144		
Other	70,931		0		0		
Lease Purchase Principal	67,349		78,341		45,593		
Total	3,342,630		3,232,035		3,146,737		

*Tax rates are expressed in mills

August Hartwich

City Official Title: Mayor