State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
El Paso Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	701,227	355,765	1.522
Debt Service	10-113				
				355,650	
Totals		xxxxxxxxx	701,227	~~355,765~~	1.522
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

233,662,154

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.523
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Pat Swaney
Ted L Austin
Bill D. Smith

Governing Body

Attest: Nov 3, 2025

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

CPA Summary

RECEIVED
SEP 09 2025
Sedgwick Co Clerk

El Paso Cemetery
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	355,650	32,571	444	93	208	200
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	355,650	32,571	444	93	208	200

County Treas Motor Vehicle Estimate 32,571

County Treas Recreational Vehicle Estimate 444

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 208

County Treas Watercraft Tax Estimate 200

MVT Factor 0.09158

RVT Factor 0.00125

16/20M Factor 0.00026

Comm Veh Facto 0.00058

Watercraft Facto 0.00056

2026

El Paso Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

El Paso Cemetery
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	478,853	381,215	311,946
Receipts:			
Ad Valorem Tax	137,322	355,650	xxxxxxxxxxxxxxxx
Delinquent Tax	2,169	500	
Motor Vehicle Tax	15,483	13,534	32,571
Recreational Vehicle Tax	212	192	444
16/20M Vehicle Tax	39	33	93
Commercial Vehicle Tax	76	72	208
Watercraft Tax	100	100	200
In Lieu of Taxes			
Excise Tax	1,738		
O/C Fee	51,050	40,000	
Lot Sales	100,308	52,000	
Setting Fees	2,800	2,000	
Misc/Flags/Vases	344	100	
Adjustment to match EPC report	6,237		
Interest on Idle Funds	660		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**318,538**	**464,181**	**33,516**
Resources Available:	**797,391**	**845,396**	**345,462**
Expenditures:			
Payroll Expense	186,126	200,000	210,000
O/C Expenses	19,651	30,000	30,000
Repurchase Grave Spaces	275	1,000	1,000
Insurance	18,976	25,000	25,000
Contractural Services	22,997	35,000	34,885
Equipment		20,000	20,000
Repair/Maintenance	36,294	35,000	35,000
Operating Expenses/Utilities	17,646	25,000	25,000
Capital Improvements	113,783	162,000	66,800
Property Taxes	428	450	450
Investment savings bank accounts			252,977
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**416,176**	**533,450**	**701,112**
Unencumbered Cash Balance Dec 31	381,215	311,946	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	478,450	533,450	701,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	701,112
		Tax Required	355,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	355,650

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

El Paso Cemetery

Sedgwick County

will meet on August 28, 2025 at 4:00 PM at 10102 E. 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Sedg Co Clerk's 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	416,176	0.697	533,450	1.642	701,112	355,650	1.522
Debt Service							
Totals	416,176	0.697	533,450	1.642	701,112	355,650	1.522
						*Revenue Neutral Rate***	*1.523*
Less: Transfers	0		0		0		
Net Expenditures	416,176		533,450		701,112		
Total Tax Levied	140,641		355,650		xxxxxxxxxxxxxxx		
Assessed Valuation	201,693,532		216,646,612		233,635,117		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Zollinger

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Judy Mathews, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **9th** day of **July** 2025, with subsequent publications being made on the following dates:

N/A

Judy Mathews
Legal Manager

Subscribed and sworn to before me this 9th day of July, 2025.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-28-29

Notice of Budget Hearing – El Paso Cemetery

Printer's Fee: $171.86
Additional copies: $ _____

Legal Publication
(Published in The Derby Informer on July 9, 2025)

NOTICE OF BUDGET HEARING

The governing body of
El Paso Cemetery
Sedgwick County
2026
State of Kansas
Special District

will meet on August 28, 2025 at 4:00 PM at 10102 E. 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sedg Co Clerk's 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	416,176	0.697	533,450	1.642	701,112	355,650	1.522
Debt Service							
Totals	416,176	0.697	533,450	1.642	701,112	355,650	1.522
						*Revenue Neutral Rate***	1.523
Less: Transfers	0		0		0		
Net Expenditures	416,176		533,450		701,112		
Total Tax Levied	140,641		355,650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	201,693,532		216,646,612		233,635,117		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Zollinger