State of Kansas
City

2024

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ENGLEWOOD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	96,088	24,230	72.443
Debt Service	10-113				
Library	12-1220				
Special Highway		7			
Street Repair & Maintenance		7	10,250		
Water Utility		8	31,150		
Trash Utility		8	13,698		
Non-Budgeted Funds		9			
Totals		xxxxxx	151,186	24,230	72.443
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					334,472
Neighborhood Revitalization		11			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 72.447 N ✓

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

R. Lloyd Odell Mayor
Council
Council

Date Attested: Oct 23, 2023

Rebecca Mishler
County Clerk

Governing Body

CITY OF ENGLEWOOD

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,230	3,537	0	0	0	0
Debt Service						
Library						
TOTAL	24,230	3,537	0	0	0	0

County Treas Motor Vehicle Estimate 3,537

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14598

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Debt Reserve	500	1,500	2,500	12-1,118
General	Special Water	500	1,500	2,500	12-1,118
General	Water	1,939	-	-	12-1,118
	Totals	2,939	3,000	5,000	
	Adjustments*				
	Adjusted Totals	2,939	3,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CITY OF ENGLEWOOD

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State of Kansas	6/26/2020	6/1/2060	1.38	101,000	97,178	6/26	6/26	1,345	1,955	1,317	1,983
Total G.O. Bonds					**97,178**			**1,345**	**1,955**	**1,317**	**1,983**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**97,178**			**1,345**	**1,955**	**1,317**	**1,983**

CITY OF ENGLEWOOD

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ENGLEWOOD

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,257	45,028	38,643
Receipts:			
Ad Valorem Tax	23,702	24,230	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,648	1,250	
Motor Vehicle Tax	3,988	3,700	3,537
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	31	15	0
LAVTR			0
City and County Revenue Sharing			0
Rent	8,423	9,000	9,000
Franchise Tax	4,309	5,000	5,500
Sewer Fees	7,881	8,250	8,750
Licenses	200	200	200
State of Kansas	1,626	1,750	1,850
United Capital Credit	149	250	275
Smart Money	5,639	5,500	5,750
Fees	54	100	201
Insurance payment	14,111	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	597	500	
Neighborhood Revitalization Rebate	-107	-130	-158
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,549**	**59,615**	**34,905**
Resources Available:	**109,806**	**104,643**	**73,548**
Expenditures:			
Salaries & Wages	11,233	12,000	15,000
Legal & Budget	650	1,000	1,500
Office	274	250	400
Utilities	14,281	15,000	15,500
Repairs	4,927	5,500	7,000
Insurance	2,260	2,250	4,000
KDHE Loan Repayment	4,166	0	0
Sewer Operations	710	1,000	2,000
Sewer Maintenance	2,991	3,000	5,000
Dues & Fees	389	500	600
Equipment	0	5,000	12,588
Capital Outlay	14,709	15,000	20,000
Transfers	2,939	3,000	5,000
Bond payment	1,100	0	0
Fuel	4,148	2,500	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,778**	**66,000**	**96,088**
Unencumbered Cash Balance Dec 31	45,028	38,643	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	81,265	83,956	96,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,088
		Tax Required	22,540
	Delinquent Comp Rate:	7.5%	1,690
		Amount of 2023 Ad Valorem Tax	**24,230**

CPA Summary

CITY OF ENGLEWOOD

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **Street Repair & Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-439	2,800	5,800
Receipts:			
Smart Money	1,272	2,500	4,000
Franchise Tax	446	1,000	1,500
Sale of Assets	3,488	1,000	0
Reimbursements	488	0	500
Rent	400	750	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,094**	**5,250**	**7,500**
Resources Available:	**5,655**	**8,050**	**13,300**
Expenditures:			
Street Repair & Maintenance	2,408	1,500	5,000
Insurance	199	750	1,000
Dues & Fees	249		500
Fuel	0		3,750
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,856**	**2,250**	**10,250**
Unencumbered Cash Balance Dec 31	2,800	5,800	3,050
2022/2023/2024 Budget Authority Amount:	2,856	2,560	10,250

CPA Summary

CITY OF ENGLEWOOD

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,492	3,003	2,903
Receipts:			
Charges to Customers	22,938	27,000	28,000
Franchise Fee	88	100	250
Sale of Assets	1,000	0	0
Transfer In	1,939	0	0
Returned Check	1,135	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,100**	**27,100**	**28,250**
Resources Available:	**30,592**	**30,103**	**31,153**
Expenditures:			
Wages	10,065	11,000	12,500
Repairs & Maintenance	6,017	6,500	7,000
Utilities	5,522	5,750	6,500
Dues & Fees	447	500	500
Insurance	4,605	2,500	4,000
Office	30	50	50
Continuinting Education	390	400	250
Professional Fees	512	500	350
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,589**	**27,200**	**31,150**
Unencumbered Cash Balance Dec 31	3,003	2,903	3
2022/2023/2024 Budget Authority Amount:	35,571	29,315	31,150

Adopted Budget **Trash Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	463	648	1,198
Receipts:			
Charges to Customers	8,048	8,500	12,000
Franchise Fee	37	100	250
Rent	204	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,288**	**8,850**	**12,500**
Resources Available:	**8,751**	**9,498**	**13,698**
Expenditures:			
Contractual	8,103	8,300	13,698
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,103**	**8,300**	**13,698**
Unencumbered Cash Balance Dec 31	648	1,198	0
2022/2023/2024 Budget Authority Amount:	13,600	13,563	13,698

CPA Summary

CITY OF ENGLEWOOD

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**Gifts & Bequests**		**Savings**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,646	Cash Balance Jan 1	3,826	Cash Balance Jan 1	364	Cash Balance Jan 1	0	Cash Balance Jan 1	0	6,836
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Asset	500	Sale of Asset	500			Bequest	686,110	Transfer In	100,000	
Transfer from:		Transfer from:								
General	500	General	500							
Total Receipts	1,000	Total Receipts	1,000	Total Receipts	0	Total Receipts	686,110	Total Receipts	100,000	788,110
Resources Available:	3,646	Resources Available:	4,826	Resources Available:	364	Resources Available:	686,110	Resources Available:	100,000	794,946
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Dues & Fees	548	Education	149			Office	18			
Bond Payment	1,100	Repairs	200			Equipment	100,349			
		Loan Payment	1,100			Supply	2,469			
						Repair	6,112			
						Fuel	6,912			
						Loan payment	10,007			
						Transfer to savings	100,000			
Total Expenditures	1,648	Total Expenditures	1,449	Total Expenditures	0	Total Expenditures	225,866	Total Expenditures	0	228,963
Cash Balance Dec 31	1,998	Cash Balance Dec 31	3,377	Cash Balance Dec 31	364	Cash Balance Dec 31	460,244	Cash Balance Dec 31	100,000	565,983 **
										565,983 **

** Note: These two block figures should agree.

CPA Summary

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	24,230	72.447	158
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	24,230	72.447	158

2023 July 1 Valuation: 334,450

Valuation Factor: 334.450

Neighborhood Revitalization Subj to Rebate: 2,180

Neighborhood Revitalization factor: 2.18

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 17th of August, 2023 being on the 17th day of August, 2023.

Subscribed and sworn to before me this 17th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on August 28, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	64,778	75.237	66,000	72.445	96,088	24,230	72.447
Debt Service							
Library							
Special Highway							
Street Repair & Maintenance	2,856		2,250		10,250		
Water Utility	27,589		27,200		31,150		
Trash Utility	8,103		8,300		13,698		
Non-Budgeted Funds	228,963						
Totals	332,289	75.237	103,750	72.445	151,186	24,230	72.447
						*Revenue Neutral Rate***	72.447
Less: Transfers	2,939		3,000		5,000		
Net Expenditure	329,349		100,750		146,186		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	322,046		334,456		334,450		

Outstanding Indebtedness, January 1.	2021	2022	2023
G.O. Bonds	101,000	99,089	97,178
Revenue Bonds	0	0	0
Other	17,440	13,760	0
Lease Purchase Principal	0	0	0
Total	118,440	112,849	97,178

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester
City Official Title: City Clerk