CERTIFICATE

2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	308,866	237,236	4.043
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	308,866	237,236	4.043
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			58,675,980
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.390

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Palmyra Fire District No 2
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	198,723	21,906	618	603	0	306
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,723	21,906	618	603	0	306

County Treas Motor Vehicle Estimate 21,906

County Treas Recreational Vehicle Estimate 618

County Treas 16/20M Vehicle Estimate 603

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 306

MVT Factor 0.11023

RVT Factor 0.00311

16/20M Factor 0.00303

Comm Veh Factor 0.00000

Watercraft Factor 0.00154

2023

Palmyra Fire District No 2
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Palmyra Fire District No 2
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Fire District No 2
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,627	2,796	48,197
Receipts:			
Ad Valorem Tax	196,218	198,723	xxxxxxxxxxxxxxxx
Delinquent Tax	3,406		
Motor Vehicle Tax	23,707	21,706	21,906
Recreational Vehicle Tax	664	534	618
16/20M Vehicle Tax	615	558	603
Commercial Vehicle Tax	690	0	0
Watercraft Tax	322	280	306
LAVTR			0
In Lieu of Taxes			
Grants	3,782		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	791		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**230,195**	**221,801**	**23,433**
Resources Available:	**241,822**	**224,597**	**71,630**
Expenditures:			
Dues and Subscriptions	3,006	3,000	3,000
Equipment	53,176	90,000	206,666
Equipment Payment	0	0	0
Fuel	1,964	1,500	2,500
Hired Services	0	4,000	4,000
Insurance	6,861	6,500	7,000
Meals	88	1,300	500
Mileage Reimbursement	0	500	500
Miscellaneous Expense	1,817	500	2,000
Payroll Expenses	14,210	14,000	15,000
Travel	0	1,100	1,200
Repairs	36,872	12,700	25,000
Supplies	1,166	1,300	1,500
Utilities	4,866	5,000	5,000
Transfer to ER	115,000	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**239,026**	**176,400**	**308,866**
Unencumbered Cash Balance Dec 31	2,796	48,197	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	402,283	241,142	308,866
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	308,866
		Tax Required	237,236
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	237,236

CPA Summary

Palmyra Fire District No 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Reserv			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	136,952	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		136,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	115,000									
Total Receipts	115,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	115,000
Resources Available:	251,952	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	251,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	251,952	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	251,952 **
										251,952 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Palmyra Fire District No 2

Douglas County

will meet on 8/29/22 at 7:00 pm at Palmyra Fire Station - 614 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	239,026	4.335	176,400	4.047	308,866	237,236	4.047
Debt Service							
Non-Budgeted Funds							
Totals	239,026	4.335	176,400	4.047	308,866	237,236	4.047
						*Revenue Neutral Rate***	*3.390*
Less: Transfers	0		0		0		
Net Expenditures	239,026		176,400		308,866		
Total Tax Levied	198,723		198,723		xxxxxxxxxxxxxxxxx		
Assessed Valuation	45,842,570		49,090,095		58,620,227		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Brown

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/16/2022 with publications being made on the following dates:

08/16/2022

Subscribed and sworn to before me this 16th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on the 16th of August, 2022)
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Palmyra Fire District No 2
Douglas County
will meet on 9/29/22 at 7:00 pm at Palmyra Fire Station - 644 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at the City Council Budget Office, 1800 Massachusetts St, Lawrence, KS or by the county clerk's office at Perry

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate Fy 2022 Expenditures	Current Year Estimate Fy 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	239,026	4.335	176,400	4.017	395,866	237,210	4.047
Debt Service							
Non-Budgeted Funds							
Total	239,026	4.335	176,400	4.017	395,866	237,210	4.047
						*Revenue Neutral Rate***	3.890
Less: Transfers	0		0		0		
Net Expenditure	239,026		176,400		395,866		
Total Tax Levied	198,723		198,723		xxxxxxxxxxxxx		
Assessed Valuation	45,842,570		49,650,995		58,621,227		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Brown
Member

Page No 1

Palmyra Fire #2

August 28th, 2022

Budget Hearing

Governing Body Members

	Yes	No	Absent/No Vote
Richard Anderson	Yes		
Bill Stark	Yes		
Chris Maley	Yes		
David Brown	Yes		
Deb McTaggart			Absent
Total	4	0	1

Attest by David Brown Chair

August 20th, 2022