State of Kansas
City

2025

**CERTIFICATE**

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
**Hoyt**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) tne Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 341,035 | 169,748 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | | 30,000 | | |
| Water | | | 201,500 | | |
| Sewer | | | 174,408 | | |
| Solid Waste | | | 51,200 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxx | 798,143 | 169,748 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | 4199770 |
| Neighborhood Revitalization | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 40.428 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Date Attested: 2024

County Clerk

Governing Body

Levy 40.418

State of Kansas
City

2025

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Hoyt**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 355,848 | 48.938 | 337,475 | 43.198 | 341,035 | 169,748 | 40.430 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 41,836 | | 5,000 | | 30,000 | | |
| Water | 150,500 | | 130,850 | | 201,500 | | |
| Sewer | 69,292 | | 122,908 | | 174,408 | | |
| Solid Waste | 45,895 | | 47,300 | | 51,200 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 26,777 | | | | | | |
| Totals | 690,148 | 48.938 | 643,533 | 43.198 | 798,143 | 169,748 | 40.430 |
| | | | | | | *Revenue Neutral Rate*** | *40.428* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 690,148 | | 643,533 | | 798,143 | | |
| Total Tax Levied | 169,767 | | 169,744 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,469,001 | | 3,929,382 | | 4,198,606 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 289,397 | 179,573 | 154,499 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 289,397 | 179,573 | 154,499 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

Hoyt

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Proposed Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 169,744 | 24,567 | 467 | 211 | 0 | 174 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 169,744 | 24,567 | 467 | 211 | 0 | 174 |

County Treas Motor Vehicle Estimate 24,567

County Treas Recreational Vehicle Estimate 467

County Treas 16/20M Vehicle Estimate 211

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 174

Motor Vehicle Factor 0.14473

Recreational Vehicle Factor 0.00275

16/20 Vehicle Factor 0.00124

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00103

Hoyt 2025

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

2025

Hoyt

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| KDHE Sewer | 8/22/2007 | 3/1/2029 | 2.69 | 735,029 | 154,499 | 3/1 & 9/1 | 3/1 & 9/1 | 3,979 | 26,429 | 2,600 | 27,808 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **154,499** | | | **3,979** | **26,429** | **2,600** | **27,808** |
| **Total Indebtedness** | | | | | **154,499** | | | **3,979** | **26,429** | **2,600** | **27,808** |

Hoyt

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2025**

Library found in: Hoyt
Jackson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $0 | $0 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $0 | |
| Recreational Vehicle Tax | $0 | |
| 16/20M Vehicle Tax | $0 | |
| | $0 | $0 |
| TOTAL TAXES | $0 | $0 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $3,929,382 | $4,198,606 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: #VALUE! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

Hoyt 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget General | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 13,951 | 7,217 | 7,091 |
| Receipts: | | | |
| Ad Valorem Tax | 168,538 | 169,744 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | | |
| Motor Vehicle Tax | 29,249 | 24,567 | 24,567 |
| Recreational Vehicle Tax | 438 | 467 | 467 |
| 16/20M Vehicle Tax | 221 | 211 | 211 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 113 | 174 | 174 |
| Gross Earning (Intangible) Tax | | | 0 |
| Tower Rental | 1,200 | 1,200 | 1,200 |
| Local Alcoholic Liquor | 0 | 1,500 | 1,500 |
| Compensating Use Tax | 12,670 | 11,000 | 11,000 |
| Local Sales Tax | 75,310 | 80,000 | 80,000 |
| Franchise Tax | 20,349 | 20,500 | 21,000 |
| Licenses | 991 | 3,000 | 3,000 |
| Building Permits | | | |
| State of Kansas | | | |
| Community Center Rentals | 6,975 | 10,590 | 8,000 |
| Fines | 10,058 | 6,646 | 7,500 |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 1,854 | 1,750 | 1,500 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 21,150 | 6,000 | 5,000 |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | 349,114 | 337,349 | 165,119 |
| **Resources Available:** | 363,065 | 344,566 | 172,210 |
| Expenditures: | | | |
| | | | |
| Administrative | 188,273 | 146,475 | 170,025 |
| Street | 2,531 | 6,500 | 3,500 |
| Police and Court | 72,611 | 70,000 | 62,000 |
| Community Center | 11,433 | 15,000 | 14,500 |
| Parks | 12,707 | 25,000 | 11,000 |
| Street Lights | 10,450 | 12,500 | 12,500 |
| Insurance | 34,676 | 30,000 | 38,000 |
| Utilities | 10,194 | 18,000 | 16,000 |
| Animal Control | 2,973 | 4,000 | 3,500 |
| Transfers to other funds | 10,000 | 10,000 | 10,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 10 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Expenditures** | 355,848 | 337,475 | 341,035 |
| Unencumbered Cash Balance Dec 31 | 7,217 | 7,091 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 368,600 | 337,475 | 341,035 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 341,035 |
| | | Tax Required | 168,825 |
| | Delinquent Comp Rate: | 0.5% | 923 |
| | | Amount of 2024 Ad Valorem Tax | 169,748 |

| CPA Summary |
|---|
| |

Hoyt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 28,434 | 2,659 | 14,256 |
| Receipts: | | | |
| State of Kansas Gas Tax | 16,061 | 16,597 | 16,597 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **16,061** | **16,597** | **16,597** |
| **Resources Available:** | **44,495** | **19,256** | **30,853** |
| Expenditures: | | | |
| Street Repair and Maint | 41,836 | 5,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **41,836** | **5,000** | **30,000** |
| Unencumbered Cash Balance Dec 31 | 2,659 | 14,256 | 853 |
| 2023/2024/2025 Budget Authority Amoun | 41,836 | 19,791 | 30,000 |

| Adopted Budget **Water** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 110,589 | 158,994 | 229,194 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 196,805 | 200,000 | 200,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 2,100 | 1,050 | 1,500 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **198,905** | **201,050** | **201,500** |
| **Resources Available:** | **309,494** | **360,044** | **430,694** |
| Expenditures: | | | |
| Water purchases | 85,167 | 85,000 | 90,000 |
| Personnel | 19,149 | 19,500 | 21,000 |
| Contractual | 5,100 | 5,100 | 7,500 |
| Commodities | 159 | 250 | 1,500 |
| Deposits refunded | 816 | 1,000 | 1,500 |
| Capital outlay | 40,109 | 20,000 | 80,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **150,500** | **130,850** | **201,500** |
| Unencumbered Cash Balance Dec 31 | 158,994 | 229,194 | 229,194 |
| 2023/2024/2025 Budget Authority Amoun | 179,150 | 196,000 | 201,500 |

| CPA Summary |
|---|
| |

Hoyt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 50,275 | 107,120 | 109,212 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 126,138 | 125,000 | 125,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **126,138** | **125,000** | **125,000** |
| **Resources Available:** | **176,413** | **232,120** | **234,212** |
| Expenditures: | | | |
| Personnel | 10,490 | 11,000 | 12,000 |
| Contractual | 24,817 | 28,000 | 28,000 |
| Commodities | 3,577 | 3,500 | 4,000 |
| KDHE Loan repayment | 30,408 | 30,408 | 30,408 |
| Transfer to sewer reserve | 0 | 50,000 | 100,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **69,292** | **122,908** | **174,408** |
| Unencumbered Cash Balance Dec 31 | 107,120 | 109,212 | 59,804 |
| 2023/2024/2025 Budget Authority Amount | 141,451 | 138,408 | 174,408 |

| Adopted Budget **Solid Waste** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,590 | 10,970 | 11,570 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 45,275 | 47,900 | 48,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **45,275** | **47,900** | **48,000** |
| **Resources Available:** | **56,865** | **58,870** | **59,570** |
| Expenditures: | | | |
| | | | |
| Personnel | 2,317 | 2,600 | 3,200 |
| Contractual | 43,578 | 44,700 | 48,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **45,895** | **47,300** | **51,200** |
| Unencumbered Cash Balance Dec 31 | 10,970 | 11,570 | 8,370 |
| 2023/2024/2025 Budget Authority Amount | 50,000 | 50,000 | 51,200 |

| CPA Summary |
|---|
| |

Hoyt

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Equipment Reserve Fun** | | **Capital Improvement R** | | **Sewer Reserve Fund** | | **ARPA** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 48,501 | Cash Balance Jan 1 | 178,050 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 54,173 | Cash Balance Jan 1 | | 280,724 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | Transfer from GF | 10,000 | | | | | | | |
| Total Receipts | 0 | Total Receipts | 10,000 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 10,000 |
| Resources Available: | 48,501 | Resources Available: | 188,050 | Resources Available: | 0 | Resources Available: | 54,173 | Resources Available: | 0 | 290,724 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital outlay | 16,739 | Capital outlay | 3,523 | | | Capital outlay | 6,515 | | | |
| Total Expenditures | 16,739 | Total Expenditures | 3,523 | Total Expenditures | 0 | Total Expenditures | 6,515 | Total Expenditures | 0 | 26,777 |
| Cash Balance Dec 31 | 31,762 | Cash Balance Dec 31 | 184,527 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 47,658 | Cash Balance Dec 31 | 0 | 263,947 ** |
| | | | | | | | | | | 263,947 ** |

** Note: These two block figures should agree.

CPA Summary

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

**Hoyt**

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**

Jackson County

| | | | |
|---|---|---|---|
| Revenue Neutral Rate* | 40.428 | Proposed Tax Rate | 40.430 |

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

## Roll Call Vote

A Roll Call Vote of the City of Hoyt To Approve the 2025 Budget on September 3, 2024

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Becky McClane | X | | |
| Leonard Allen | X | | |
| Joe Romans | X | | |
| Debbie Dreasher | X | | |
| Larry Valdez | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | **5** | **0** | |

Certified:
Shawna Blackwood, City Clerk

CITY OF HOYT SEAL KANSAS

RESOLUTION NO. 2024-1

**A RESOLUTION OF THE CITY OF HOYT PROVIDING NOTICE TO THE JACKSON COUNTY CLERK THAT THE CITY MAY LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE PURSUANT TO K.S.A. §§ 79-1460, 79-1801, 79-2024, AND 79-2925c;**

**WHEREAS,** the Revenue Neutral Rate for the City of Hoyt was calculated as 40.428 mills by the Jackson County Clerk; and

**WHEREAS,** the budget proposed by the Governing Body of the City of Hoyt may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body of the City of Hoyt deems it necessary to give notice of its intent to possibly exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOYT;**

The City of Hoyt, KS may levy a property tax rate exceeding the Revenue Neutral Rate of 40.428 mills. The City will hold a hearing on the same on September 3, 2024 at 7:00 p.m. at Hoyt City Hall, Hoyt, Kansas.

**ADOPTED** this 2nd day of July 2024 and **SIGNED** by the Mayor.

Robert Bell
Mayor

ATTEST:

City Clerk

CITY OF HOYT SEAL KANSAS

**City of Hoyt**
201 E. Fourth Street, P.O. Box 204
Hoyt, KS 66440
**785.986.6385 cityofhoyt@yahoo.com**

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

---

Please indicate below whether your governing body will be exceeding the Revenue Neutral Rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 40.430. The date of the hearing is September 3, 2024 at 7:00 p.m. and will be held at Hoyt City Hall, 201 E Fourth Street, Hoyt, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County on or before August 25, 2024.

Shawna Blackwood
Hoyt City Clerk

Dated: 7/19/24

# AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

**THE HOLTON RECORDER**

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One time ~~consecutive weeks~~, the first publication thereof being made as aforesaid on the day of Aug. 14, 2024, with subsequent publications being made ~~on~~ the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 15th day of August, 2024

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 131.25

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas

# Public Notice

*(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 14, 2024.)*

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Hoyt**

will meet on 09/03/2024 at 7:00 pm at Hoyt City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Hoyt City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 355,848 | 48.938 | 337,475 | 43.198 | 341,035 | 169,748 | 40.430 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 41,836 | | 5,000 | | 30,000 | | |
| Water | 150,500 | | 130,850 | | 201,500 | | |
| Sewer | 69,292 | | 122,908 | | 174,408 | | |
| Solid Waste | 45,895 | | 47,300 | | 51,200 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 26,777 | | | | | | |
| Totals | 690,148 | 48.938 | 643,533 | 43.198 | 798,143 | 169,748 | 40.430 |
| | | | | | *Revenue Neutral Rate** | | 40.428 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 690,148 | | 643,533 | | 798,143 | | |
| Total Tax Levied | 169,767 | | 169,744 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,469,001 | | 3,929,382 | | 4,198,606 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 289,397 | 179,573 | 154,499 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 289,397 | 179,573 | 154,499 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Bell
City Official Title: Mayor

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