State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Springfield Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,900	5,333	1.256
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	9,900	5,333	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,246,070
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.260
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Judith A Brigham

Address:
2320 North Dakota Rd
Iola, KS 66749
Email:
jbrigham2@sbcglobal.net

Attest: August 20th 2024

County Clerk

Governing Body

Judith A Brigham PRESIDENT
Sharon Rader Secretary/Treasurer
Emeline Rader Sexton

CPA Summary

Springfield Cemetery #7
Anderson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5.351	297	9	5	147	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.351	297	9	5	147	3

County Treas Motor Vehicle Estimate 297

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 147

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05550

RVT Factor 0.00168

16/20M Factor 0.00093

Comm Veh Facto 0.02747

Watercraft Facto 0.00056

2025

Springfield Cemetery #7
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve Fun	-	2,100	3,000	KSA 17-1336a
	Totals	0	2,100	3,000	
	Adjustments*				
	Adjusted Totals	0	2,100	3,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Springfield Cemetery #7
Anderson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Springfield Cemetery #7
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,147	6,651	4,860
Receipts:			
Ad Valorem Tax	5,592	5,351	xxxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	429	352	297
Recreational Vehicle Tax	15	10	9
16/20M Vehicle Tax	7	7	5
Commercial Vehicle Tax	213	189	147
Watercraft Tax	3		3
In Lieu of Taxes			
Interest on Idle Funds	60		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,353**	**5,909**	**461**
Resources Available:	**10,500**	**12,560**	**5,321**
Expenditures:			
Supplies	180	100	500
Repair	210	200	500
Mowing	3,375	4,500	4,000
Stone Maintenance			1,000
Improvements		500	500
Equipment	84	300	400
Transfer to Equipment Reserve	0	2,100	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,849**	**7,700**	**9,900**
Unencumbered Cash Balance Dec 31	6,651	4,860	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,700	7,700	9,900
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	10,400
		Tax Required	5,079
	Delinquent Comp Rate:	5.0%	254
		Amount of 2024 Ad Valorem Tax	5,333

CPA Summary

Springfield Cemetery #7

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	13,734	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 13,734
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13,734	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,734
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fencing	7,440									
Total Expenditures	7,440	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,440
Cash Balance Dec 31	6,294	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,294 **
										6,294 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Springfield Cemetery #7
Anderson County
will meet on 08/19/2024 at 5:00 PM at Parkview Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,849	1.503	7,700	1.323	9,900	5,333	1.255
Debt Service							
Non-Budgeted Funds	7,440						
Totals	11,289	1.503	7,700	1.323	9,900	5,333	1.255
						*Revenue Neutral Rate***	*1.260*
Less: Transfers	0		2,100		3,000		
Net Expenditures	11,289		5,600		6,900		
Total Tax Levied	5,669		5,351		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,771,509		4,044,916		4,247,950		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judith A Brigham

Notice of budget hearing for Springfield Cemetery #7

(Published in the Anderson County Review on August 6, 2024.)

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Judith A Brigham