State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	37,370	25,306	2.305
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	37,370	25,306	2.305
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,980,380
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.305
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 11 - 1, 2024
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Prospect Hill Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,307	1,847	51	61	34	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,307	1,847	51	61	34	11

County Treas Motor Vehicle Estimate 1,847

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 11

MVT Factor 0.07298

RVT Factor 0.00202

16/20M Factor 0.00241

Comm Veh Facto 0.00134

Watercraft Facto 0.00043

2025

Prospect Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Machinery & Equipmen	500	5,000	5,000	17-1336a
	Totals	500	5,000	5,000	
	Adjustments*				
	Adjusted Totals	500	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Prospect Hill Cemetery
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	246	468	6,415
Receipts:			
Ad Valorem Tax	16,087	25,307	xxxxxxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	1,223	1,175	1,847
Recreational Vehicle Tax	37	31	51
16/20M Vehicle Tax	61	63	61
Commercial Vehicle Tax	23	22	34
Watercraft Tax		17	11
In Lieu of Taxes			
Plots Sold	600	1,200	1,200
Hay Rent	1,200	1,300	1,400
Donations	250	1,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-105	-54	-218
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,542**	**30,061**	**6,386**
Resources Available:	**19,788**	**30,529**	**12,801**
Expenditures:			
Payroll & Payroll Taxes	4,013	4,200	4,500
Maintenance Contracts	11,945	12,000	13,000
Fuel	551	550	750
Office Supplies and Budget Costs	368	375	400
Insurance	369	369	375
Storage	720	720	720
Parts and Maintenance	854	900	1,000
Transfaer to Machinery & Euipment Fund	500	5,000	5,000
Cash Reserve (2025 column)			11,625
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**19,320**	**24,114**	**37,370**
Unencumbered Cash Balance Dec 31	468	6,415	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	23,643	38,555	37,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,370
		Tax Required	24,569
	Delinquent Comp Rate:	3.0%	737
		Amount of 2024 Ad Valorem Tax	25,306

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of

Prospect Hill Cemetery

Marshall County

will meet on August 7, 2024 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1100 Broadway, Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,320	1.532	24,114	2.318	37,370	25,306	2.305
Debt Service							
Non-Budgeted Funds	13,199						
Totals	32,519	1.532	24,114	2.318	37,370	25,306	2.305
						*Revenue Neutral Rate***	*2.305*
Less: Transfers	500		5,000		5,000		
Net Expenditures	32,019		19,114		32,370		
Total Tax Levied	16,393		25,307		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,695,374		10,917,976		10,980,212		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Barrington
Treasurer

Prospect Hill Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	25,305	2.305	218
Debt Service			0
			0
			0
			0
			0
TOTAL	25,305	2.305	218

2024 July 1 Valuation: 10,980,212

Valuation Factor: 10,980.212

Neighborhood Revitalization Subj to Rebate: 94,436

Neighborhood Revitalization factor: 94.436

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,320	1.532	24,114	2.318	37,370	25,306	2.205
Debt Service							
Non-Budgeted Funds	13,199						
Totals	32,519	1.532	24,114	2.318	37,370	25,306	2.205
						*Revenue Neutral Rate**	*2.309*
Less: Transfers	500		5,000		5,000		
Net Expenditures	32,019		19,114		32,370		
Total Tax Levied	16,393		25,307		xxxxxxxxxxxxxxx		
Assessed Valuation	13695,354		10,917,976		10,990,712		

Outstanding Indebtedness,
Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Warrington
Treasurer

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(First published in The Marysville Advocate on Thursday, Aug 1, 2024)

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