State of Kansas
City
2025

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
City of Dighton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,126,097	299,977	43.613
Debt Service	10-113	7	118,640	98,046	14.255
Employee Benefits	12-16, 102	8	176,500	126,553	18.399
Special Highway		9	94,321		
Special Parks		9	15,323		
Electric Utility Fund		10	3,151,204		
Water Utility Fund		11	1,646,906		
Trash Utility Fund		12	118,253		
Sewer Utility Fund		13	123,181		
Non-Budgeted Funds-A		14			
Totals		xxxxx	6,570,425	524,576	76.267
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,878,195
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	78.417
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Medill & Thooft, CPA
Rachael Thooft
Address:
P.O. Box 885
Ulysses, KS 67880
Email:
rthooft@mandt.cpa
Attest: 8/14/, 2024

County Clerk

Governing Body

City of Dighton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	285,051	46,779	1,067	2,092	1,799	361
Debt Service	100,860	16,551	519	699	875	176
Employee Benefits	138,665	22,756	378	708	636	128
TOTAL	524,576	86,086	1,964	3,499	3,310	665

County Treas Motor Vehicle Estimate	86,086				
County Treas Recreational Vehicle Estimate		1,964			
County Treas 16/20M Vehicle Estimate			3,499		
County Treas Commercial Vehicle Tax Estimate				3,310	
County Treas Watercraft Tax Estimate					665

Motor Vehicle Factor	0.16411				
Recreational Vehicle Factor		0.00374			
16/20M Vehicle Factor			0.00667		
Commercial Vehicle Factor				0.00631	
Watercraft Factor					0.00127

City of Dighton 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric Utility Fund	Equipment Reserve Fund	50,000	50,000	200,000	K.S.A. 12-1,117
Electric Utility Fund	Bond and Interest Fund	19,923			K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund			50,000	K.S.A. 12-1,117
Capital Pharmacy Building Fund	General Fund	67,915			K.S.A. 79-2958
Economic Development Fund	Special Parks Fund		40,000		K.S.A. 12-6a16
General Fund	Capital Improvement Fund			200,000	K.S.A. 12-1,118
	Totals	137,838	90,000	450,000	
	Adjustments		50,000	450,000	
	Adjusted Totals	137,838	40,000	0	

State of Kansas
City

City of Dighton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount				Amount Due 2024		Amount Due 2025	
				Amount Issued	Outstanding Jan 1, 2024	Date Due					
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/1/2015	9/1/2035	2.0-4.0	1,640,000	1,135,000	3/1, 9/1	9/1	40,880	80,000	38,640	80,000
Total G.O. Bonds					**1,135,000**			**40,880**	**80,000**	**38,640**	**80,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,135,000**			**40,880**	**80,000**	**38,640**	**80,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	535,244	615,624	562,498
Receipts:			
Ad Valorem Tax	301,984	285,051	xxxxxxxxxxxxxxxx
Delinquent Tax	14,266	7,500	7,500
Motor Vehicle Tax	66,985	50,928	46,779
Recreational Vehicle Tax		1,043	1,067
16/20M Vehicle Tax		2,873	2,092
Commercial Vehicle Tax		2,061	1,799
Watercraft Tax		190	361
Liquor Tax	2,162	2,728	2,326
Compensating Use Tax	43,861	43,000	43,000
Local Sales Tax	98,039	99,000	99,000
Franchise Tax	15,667	15,500	15,500
Court Revenue	5,623		
Fines, Permits and Licenses	9,986	11,000	11,000
Swimming Pool	10,083	10,000	10,000
Reimbursements	12,979	5,000	5,000
Transfer from Pharmacy Building	67,915	5,000	5,000
Interest on Idle Funds	15,257	31,000	15,000
Miscellaneous	8,575	7,500	7,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**673,382**	**579,374**	**272,924**
Resources Available:	**1,208,626**	**1,194,998**	**835,422**

City of Dighton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,208,626	1,194,998	835,422
Expenditures:			
General Government	143,277	142,500	245,097
Beautification/Improvement	528	750	16,500
Street Department	226,400	240,000	342,500
Fire Department	28,041	35,000	60,000
Pool	44,135	51,000	95,000
Municipal Court	13,498	14,750	18,500
Subtotal detail (Should agree with detail)	455,879	484,000	777,597
Police Department - Contractual	137,123	148,500	148,500
Transfer to Capital Improvement			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**593,002**	**632,500**	**1,126,097**
Unencumbered Cash Balance Dec 31	615,624	562,498	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,058,711	1,064,051	1,126,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,126,097
		Tax Required	290,675
	Delinquent Comp Rate:	3.2%	9,302
		Amount of 2024 Ad Valorem Tax	299,977

City of Dighton 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	100,665	105,000	110,000
Contractual	33,522	27,500	30,000
Commodities	9,090	10,000	12,500
Capital Outlay			92,597
Total	**143,277**	**142,500**	**245,097**
Beautification/Improvement			
Contractual			
Commodities	528	750	1,500
Capital Outlay			15,000
Total	**528**	**750**	**16,500**
Street Department			
Salaries	35,726	40,000	50,000
Contractual	47,636	35,000	45,000
Commodities	49,344	45,000	47,500
Capital Outlay	93,694	120,000	200,000
Total	**226,400**	**240,000**	**342,500**
Fire Department			
Salaries	11,260	10,000	15,000
Contractual	9,011	12,500	15,000
Commodities	7,770	12,500	15,000
Capital Outlay			15,000
Total	**28,041**	**35,000**	**60,000**
Pool			
Salaries	22,385	25,000	27,500
Contractual	4,410	6,000	12,500
Commodities	17,340	20,000	25,000
Capital Outlay			30,000
Total	**44,135**	**51,000**	**95,000**
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	668	750	1,000
Commodities	1,058		1,500
Capital Outlay	5,772	8,000	10,000
Total	**13,498**	**14,750**	**18,500**
Grand Total	**455,879**	**484,000**	**777,597**

City of Dighton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104	3,593	3,814
Receipts:			
Ad Valorem Tax	102,135	100,860	xxxxxxxxxxxxxxxx
Delinquent Tax	3,708	1,000	1,000
Motor Vehicle Tax	403	17,246	16,551
Recreational Vehicle Tax		353	519
16/20M Vehicle Tax		880	699
Commercial Vehicle Tax		698	875
Watercraft Tax		64	176
Transfer from Electric Utility	19,923		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**126,169**	**121,101**	**19,820**
Resources Available:	**126,273**	**124,694**	**23,634**
Expenditures:			
Principal	80,000	80,000	80,000
Interest	42,680	40,880	38,640
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**122,680**	**120,880**	**118,640**
Unencumbered Cash Balance Dec 31	3,593	3,814	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	122,680	120,880	118,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,640
		Tax Required	95,006
	Delinquent Comp Rate:	3.2%	3,040
		Amount of 2024 Ad Valorem Tax	98,046

City of Scott City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,793	22,958	22,341
Receipts:			
Ad Valorem Tax	101,155	138,665	xxxxxxxxxxxxxxxx
Delinquent Tax	3,765	3,000	3,000
Motor Vehicle Tax	36,232	17,030	22,756
Recreational Vehicle Tax		349	378
16/20M Vehicle Tax		1,086	708
Commercial Vehicle Tax		689	636
Watercraft Tax		64	128
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,152**	**160,883**	**27,606**
Resources Available:	**209,945**	**183,841**	**49,947**
Expenditures:			
Social Security	27,292	29,000	31,000
KPERS	25,925	27,000	29,000
Department of Human Resources	323	500	500
Employee Health Insurance/Cafeteria Plan	121,442	92,000	100,000
Contractual Services	9,051	10,000	12,500
Miscellaneous	2,954	3,000	3,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**186,987**	**161,500**	**176,500**
Unencumbered Cash Balance Dec 31	22,958	22,341	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	168,500	185,350	176,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,500
		Tax Required	126,553
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	126,553

City of Dighton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	51,877	62,481	69,911
Receipts:			
State of Kansas Gas Tax	25,828	24,430	24,410
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,828**	**24,430**	**24,410**
Resources Available:	**77,705**	**86,911**	**94,321**
Expenditures:			
Personal Services	12,970	14,000	15,000
Contractual Service	2,254	3,000	79,321
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,224**	**17,000**	**94,321**
Unencumbered Cash Balance Dec 31	62,481	69,911	0
2023/2024/2025 Budget Authority Amount	66,876	85,377	94,321

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,772	10,269	12,997
Receipts:			
Liquor Tax	2,162	2,728	2,326
State Grant	9,537		
Transfer from Economic Development		40,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,699**	**42,728**	**2,326**
Resources Available:	**17,471**	**52,997**	**15,323**
Expenditures:			
Contractual Services	3,824	25,000	5,000
Commodities	3,378	15,000	5,000
Capital Outlay			5,323
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,202**	**40,000**	**15,323**
Unencumbered Cash Balance Dec 31	10,269	12,997	0
2023/2024/2025 Budget Authority Amount	5,696	46,195	15,323

City of Dighton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,243,160	1,506,735	1,624,204
Receipts:			
Net Collection Fees	1,393,682	1,450,000	1,493,000
Federal Aid - Street Lights		43,469	
Interest on Idle Funds	13,060	14,000	14,000
Miscellaneous	23,009	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,429,751**	**1,527,469**	**1,527,000**
Resources Available:	**2,672,911**	**3,034,204**	**3,151,204**
Expenditures:			
Personal Services	31,494	40,000	41,500
Contractual Services	217,443	190,000	215,000
Commodities	37,413	60,000	70,000
Capital Outlay	122,414	175,000	1,674,704
Power Purchases	650,607	850,000	900,000
Sales Tax	36,882	45,000	50,000
Transfer to Bond and Interest	19,923		
Transfer to Equipment Reserve Fund	50,000	50,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,166,176**	**1,410,000**	**3,151,204**
Unencumbered Cash Balance Dec 31	1,506,735	1,624,204	0
2023/2024/2025 Budget Authority Amount	4,017,711	2,984,660	3,151,204

City of Dighton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,086,364	1,183,906	1,276,906
Receipts:			
Water Sales	346,136	345,000	345,000
Penalties	13,405	15,000	15,000
Interest on Idle Funds	21,205	21,000	
Miscellaneous	3,907	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**384,653**	**391,000**	**370,000**
Resources Available:	**1,471,017**	**1,574,906**	**1,646,906**
Expenditures:			
Personal Services	86,522	92,000	95,000
Contractual Services	52,794	60,000	65,000
Commodities	47,371	65,000	75,000
Capital Outlay	73,000	50,000	1,329,406
Sales Tax and Water Tax	7,190	8,000	8,500
Power Purchases	20,234	23,000	24,000
Transfer to Equipment Reserve			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**287,111**	**298,000**	**1,646,906**
Unencumbered Cash Balance Dec 31	1,183,906	1,276,906	0
2023/2024/2025 Budget Authority Amoun	292,531	1,570,864	1,646,906

City of Dighton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,740	16,336	23,253
Receipts:			
Net Collection Fees	99,558	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,558**	**95,000**	**95,000**
Resources Available:	**125,298**	**111,336**	**118,253**
Expenditures:			
Contractual Services	108,849	88,083	118,253
Commodities	113		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,962**	**88,083**	**118,253**
Unencumbered Cash Balance Dec 31	16,336	23,253	0
2023/2024/2025 Budget Authority Amoun	116,578	140,740	118,253

City of Dighton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,793	28,181	24,681
Receipts:			
Net Collection Fees	87,382	89,000	93,500
Reimbursements		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,382**	**94,000**	**98,500**
Resources Available:	**194,175**	**122,181**	**123,181**
Expenditures:			
Personal Services	35,213	40,000	42,000
Contractual Services	23,056	15,000	20,000
Commodities	14,800	17,500	25,000
Capital Outlay	92,925	25,000	36,181
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,994**	**97,500**	**123,181**
Unencumbered Cash Balance Dec 31	28,181	24,681	0
2023/2024/2025 Budget Authority Amount	216,023	198,793	123,181

City of Dighton 2025

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Equipment Reserve Fund		**Capital Pharmacy Building Fund**		**2022 Drinking Water Protection Fund**		**Economic Development**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	270,753	Cash Balance Jan 1	29,121	Cash Balance Jan 1		Cash Balance Jan 1	50,000	349,874
Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	50,000	Rental Income	65,313	Federal Funds	65,000			
				Interest Income	399			
Total Receipts	50,000	Total Receipts	65,313	Total Receipts	65,399	Total Receipts	0	180,712
Resources Available:	320,753	Resources Available:	94,434	Resources Available:	65,399	Resources Available:	50,000	530,586
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	268,147	Contractual Services	26,519					
		Transfer to General Fund	67,915					
Total Expenditures	268,147	Total Expenditures	94,434	Total Expenditures	0	Total Expenditures	0	362,581
Cash Balance Dec 31	52,606	Cash Balance Dec 31	0	Cash Balance Dec 31	65,399	Cash Balance Dec 31	50,000	168,005
								168,005

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Dighton

will meet on August 12, 2024 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	593,002	52.953	632,500	45.854	1,126,097	299,977	44.842
Debt Service	122,680	17.932	120,880	16.224	118,640	98,046	14.657
Employee Benefits	186,987	17.707	161,500	22.306	176,500	126,553	18.918
Special Highway	15,224		17,000		94,321		
Special Parks	7,202		40,000		15,323		
Electric Utility Fund	1,166,176		1,410,000		3,151,204		
Water Utility Fund	287,111		298,000		1,646,906		
Trash Utility Fund	108,962		88,083		118,253		
Sewer Utility Fund	165,994		97,500		123,181		
Non-Budgeted Funds-A	362,581						
Totals	3,015,919	88.592	2,865,463	84.384	6,570,425	524,576	78.417
						*Revenue Neutral Rate***	*78.417*
Less: Transfers	137,838		90,000		450,000		
Net Expenditure	2,878,081		2,775,463		6,120,425		
Total Tax Levied	524,570		524,576		xxxxxxxxxxxxxxx		
Assessed Valuation	5,921,192		6,216,565		6,689,588		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,290,000	1,215,000	1,135,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,290,000	1,215,000	1,135,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nikki Strobel

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly Sprague

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2024
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 160.00
Affidavit, Notary's Fees $ _____
Additional Copies @ _____ $ _____
Total Publication Fee $ 160.00

Kimberly Sprague
(Signed)

Witness my hand this 19 day of July, 20 24

SUBSCRIBED and SWORN to before me this 19 day of July, 2024.

(Notary Public)

My commission expires 10/22/24

NOTARY PUBLIC - State of Kansas
STACY R. TERMULOEN
My Appt. Expires 10/22/24

State of Kansas
City

LEGAL

First Published in the Dighton Herald on 7/17/24

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Dighton

will meet on August 12, 2024 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	593,002	52.953	632,500	45.854	1,126,097	299,977	44.842
Debt Service	122,680	17.932	120,880	16.224	118,640	98,046	14.657
Employee Benefits	186,987	17.707	161,500	22.306	176,500	126,553	18.918
Special Highway	15,224		17,000		94,321		
Special Parks	7,202		40,000		15,323		
ectric Utility Fund	1,166,176		1,410,000		3,151,204		
ater Utility Fund	287,111		298,000		1,646,906		
Trash Utility Fund	108,962		88,083		118,253		
Sewer Utility Fund	165,994		97,500		123,181		
Non-Budgeted Funds-A	362,581						
Totals	3,015,919	88.592	2,865,463	84.384	6,570,425	524,576	78.417
					Revenue Neutral Rate**		78.417
Less: Transfers	137,838		90,000		450,000		
Net Expenditure	2,878,081		2,775,463		6,120,425		
Total Tax Levied	524,570		524,576		xxxxxxxxxxxxx		
Assessed Valuation	5,921,192		6,216,565		6,689,523		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,290,000		1,215,000		1,135,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,290,000		1,215,000		1,135,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Nikki Strobel

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly George

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2024
2nd Publication was made on the ____ day of ____, 20__
3rd Publication was made on the ____ day of ____, 20__
4th Publication was made on the ____ day of ____, 20__
5th Publication was made on the ____ day of ____, 20__
6th Publication was made on the ____ day of ____, 20__

Publication fee $ 160.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 160.00

Kimberly George
(Signed)

Witness my hand this 19 day of July, 2024

SUBSCRIBED and SWORN to before me this 19 day of July, 2024.

(Notary Public)

My commission expires 10/22/24

NOTARY PUBLIC - State of Kansas
STACY R. TERMULLER
My Appt. Expires 10/22/24

State of Kansas
City

LEGAL

First Published in the Dighton Herald on 7/17/24

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Dighton

will meet on August 12, 2024 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	593,002	52.953	632,500	45.854	1,126,097	299,977	44.842
Debt Service	122,680	17.932	120,880	16.224	118,640	98,046	14.657
Employee Benefits	186,987	17.707	161,500	22.306	176,500	126,553	18.918
Special Highway	15,224		17,000		94,321		
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					Revenue Neutral Rate**		78.417
Less: Transfers	137,838		90,000		450,000		
Net Expenditure	2,878,081		2,775,463		6,120,425		
Total Tax Levied	524,570		524,576		xxxxxxxxxxxxxxx		
Assessed Valuation	5,921,192		6,216,565		6,689,583		
Outstanding Indebtedness, January 1:	2022		2023		2024		
G.O. Bonds	1,290,000		1,215,000		1,135,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,290,000		1,215,000		1,135,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Nikki Strobel

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF DIGHTON, HEREBY NOTIFIES THE LANE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 10, 2024.

(Seal)

Nicole Stadel, City Clerk

Clerk or Officer of Governing Body