State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Wyandotte, State of Kansas

We, the undersigned officers of

Turner Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Final tax rate
County Clerk

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,865,350
		172,250
TOTAL	xxxxxxx	3,037,600
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

4.769
0.251
5.02

Total Revenue Neutral Rate	6.1
Total Proposed Estimated Mill Rate	5.000

$ 252,984,054
nov. 1 2024 total assessed valuation

Chandra Ward
Jack Tolle - via phone

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Turner Recreation Commission	Turner USD #202
831 S. 55th St.	800 S. 55th Street
Kansas City, KS, 66109	Kansas City, Kansas 66106

Provide point of contact:
Wendi Bono
POC phone number:
913-287-2111

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Kansas Department of Education
Budget Form USD-B

USD #202
2024-2025

CERTIFICATE

TO THE CLERK of Wyandotte County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 202

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	37,088,589	4,005,154	20.000[2]
Federal Funds	12-1663	07	4,619,209		
Supplemental General (LOB)[3]	72-5147	08	11,586,947	3,343,310	13.215
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	602,644		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	17,086,000		
Bilingual Education	72-3613	14	1,443,580		
Virtual Education	72-3715	15	300,000		
Capital Outlay	72-53, 113	16	9,329,003	2,310,398	8.000
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	5,251,000		
Professional Development	72-2552	26	200,000		
Parent Education Program	72-4165	28	875,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	11,793,500		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	1,317,000		
Gifts and Grants	72-1142	35	1,010,476		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	4,637,894		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	5,880,303	3,175,621	12.552
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2024-2025 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order # _____ dated _____/_____/_____

State of Kansas
Budget Form USD-B

USD #202
2024-2025

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate	
COOPERATIVES						
Special Education	72-3412	78	0			
Total USD		100	113,021,145	12,834,483	53.767	TOTAL
OTHER						
Historical Museum	12-1684	80	0	0		
Public Library Board	72-1420	82	0	0		
Public Library Board Emp Bnfts	12-16,102	83	0	0		
Recreation Commission	12-1927	84	2,865,350	1,206,688	4.769	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	172,250	63,636	0.251	
Total Other		105	3,037,600	1,270,324	5.02	

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2024

_____
County Clerk

Assisted by:

_____

Theresa Rangel
Board President

Melissa Pierce
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2022 Delinquent Tax Percentage 1.860 %

Rate Used in this Budget for 2024-2025 4.860 %

Headrick, Deborah

From: Woodbury,Kristen <woodburyk@turnerusd202.org>
Sent: Monday, September 16, 2024 12:05 PM
To: Headrick, Deborah; Sparks, Monica
Cc: Bono, Wendi; Mihm,Heather
Subject: Turner Recreation 2024-2025 Budget Information
Attachments: FY 24-25 Workbook Final 09.12.2024.xls; turnerrec_pop_081524.pdf; TRC Budget, signed.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

I have attached a copy of Turner Recreation budget workbook, proof of publication, an electronic copy of the signed Certificate page by the Commission members at the 9/12/24 board meeting. Turner Rec did not exceed the Revenue Neutral Rate, the USD 202 & Turner Rec Boards decided to levy a total of 5 mills. That is reflected in the signed budget Certificate page and in the budget workbook.

This is the first time we have dealt with submitting the Rec budget to you, please let us know if you are needing anything else.
Thank you,
Kristen Woodbury USD 202
Wendi Bono Turner Rec Executive Director

Kristen Woodbury
Supervisor of Business Services
Turner USD #202
Phone: 913-288-4185
woodburyk@turnerusd202.org

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Wyandotte	254,039,562
0	
0	
0	
0	
0	

Total valuation:	254,039,562	
General Fund	4.750	
Dollar amount to be raised by 4.75 mill:		$ 1,206,688
Employee Benefits Fund	0.250	
		$ 63,510
Total Revenue Neutral Rate	6.100	
Dollar amount to be raised by RNR		$ 1,549,641

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 254,039,562 multiplied by mill rate of 4.75 divided by 1000) = $ 1,206,688

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice (

Official Name: Wendi Bono

Official Title: Executive Director

Date: September 12, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 5:30 pm

Location: 831 S 55th St Kansas City, KS 66106

Budget Available at: Turner Recreation Center

Combined Revenue Neutral Rate & Bu

Official Name: Wendi Bono

Official Title: Executive Director

Date: September 12, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 5:30 pm

Location: 831 S 55th St Kansas City, KS 66106

Budget Available at: Turner Recreation Center

Hearing to Exceed the Revenue Neutra

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: _____

Location: _____

Input Examples

Official Title:	Recreation Commission Secretary
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Only

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

dget Hearing Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

ıl Rate Notice Only

If the taxing subdivisin wishes to hold or publish the

hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

LEGAL PUBLICATION LEGAL PUBLICATION LEGAL PUBLICATION

Last Publication on 8-15-24

First Publication on 8-15-24

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Turner Recreation Commission

will meet on September 12, 2024 at 5:30 pm at 831 S 55th St Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Turner Recreation Center and will be available at this meeting.

SUPPORTING COUNTIES

Wyandotte (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,818,356	1,637,748	2,865,350
	194,532	172,239	172,250
Totals	2,012,888	1,809,987	3,037,600

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.100*
Total Proposed Estimated Tax Rate	*6.130*

Wendi Bono
Recreation Commission Secretary

Page No.

(First published 8-15-24)
1t-The Record-8-15-24

Jon A. Males, Publisher

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Turner Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,627,733	1,327,391	1,390,913
Receipts:			
Ad Valorem Tax Current Year	1,051,766	1,251,324	1,822,950
Ad Valorem Tax Prior Year	68,394	27,980	
Delinquet Tax	32,556	28,152	
Motor Vehicle Tax	105,367	104,480	
Recreation Vehicle Tax/Heavy Truck	3,548	5,888	
In Lieu Of Taxes IRB	47,745	53,213	
Admission Fees and Donation	205,683	226,109	
Machinery Equip State Aid			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,955	4,124	
Total Receipts	1,518,014	1,701,270	1,822,950
Resources Available	3,145,747	3,028,661	3,213,863
Expenditures:			
Community Service Operations	1,818,356	1,637,748	2,865,350
Facilities/Engineering			
Ground Services			
Vehicle Operations			
Capital Outlay			
Admin Operations and Community Relations			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,818,356	1,637,748	2,865,350
Unencumbered Cash Balance	1,327,391	1,390,913	348,513

Dollar amount to be raised by 4.75 mill: $ 1,206,688

CPA Summary

State of Kansas
Recreation Commission

Turner Recreation Commission

2024/2025

FUND PAGE

Adopted Budget 0	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	510,586	532,576	605,516
Receipts: Ad Valorem Tax Current Year	175,382	208,554	108,050
Ad Valorem Tax Prior Year	11,399	4,666	
Delinquet Tax	5,424	4,695	
Motor Vehicle Tax	15,765	17,416	
Recreation Vehicle Tax/Heavy Truck	591	981	
In Lieu Of Taxes IRB	7,961	8,867	
Misc. Business Admin			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	216,522	245,179	108,050
Resources Available	727,108	777,755	713,566
Expenditures: Employee Benefit Operations	194,532	172,239	172,250
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	194,532	172,239	172,250
Unencumbered Cash Balance	532,576	605,516	541,316

CPA Summary

State of Kansas
Recreation Commission
2024/2025

Turner Recreation Commission

FUND PAGE

Adopted Budget 0	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Turner Recreation Commission

will meet on September 12, 2024 at 5:30 pm at 831 S 55th St Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Turner Recreation Center and will be available at this meeting.

SUPPORTING COUNTIES

Wyandotte (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,818,356	1,637,748	2,865,350
	194,532	172,239	172,250
Totals	2,012,888	1,809,987	3,037,600

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.100*
Total Proposed Estimated Tax Rate	*5.000*

Wendi Bono

Recreation Commission Secretary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Turner Recreation Commission

will meet on September 12, 2024 at 5:30 pm at 831 S 55th St Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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SUPPORTING COUNTIES

Wyandotte (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

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General	1,818,356	1,637,748	2,865,350
	194,532	172,239	172,250
Totals	2,012,888	1,809,987	3,037,600

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.100*
Total Proposed Estimated Tax Rate	*5.000*

Wendi Bono

Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTR

The governing body of

Turner Recreation Commission

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rat

SUPPORTING COUNTIES

Wyandotte (home county)

Revenue Neutral Rate*	6.100	Total Proposed Tax Rate

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

2023

AL RATE

e, as required by KSA 79-2988.

5.000

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Turner Recreation Commission

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Wyandotte (home county)

Revenue Neutral Rate*	6.100	Total Proposed Tax Rate	5.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Recreation Commission Secretary

PROOF OF PUBLICATION

The Record
Publications
COPY OF PUBLICATION

STATE OF KANSAS,
WYANDOTTE COUNT, ss:

Jon Males **lawful age being duly sworn, publisher of The Record, a weekly newspaper printed and published in the City of Kansas City, Wyandotte County, State of Kansas, which newspaper has a general circulation and has been admitted to the mail as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant of his own knowledge, knows that the printed notice was published each and every issue of The Record for (1) one consecutive week(s) (1) one week(s) total as follows:**

YOUR
FILE
COPY

SEE PAGE 2 OF THE DOCUMENT OF LEGAL DESCRIPTION.

First Publication
on 15th day
of August, 2024

Last Publication
on 15th day
of August, 2024

Additional Copies Available

on Request

No Limit — No Charge

and

Immediate Delivery
(In Emergencies)

Phone: 913-362-1988

Jon A. Males, Publisher

LEGAL PUBLICATION LEGAL PUBLICATION LEGAL PUBLICATION

Last Publication on 8-15-24

First Publication on 8-15-24

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Wyandotte (home county)

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General	1,818,356	1,637,748	2,865,350
	194,532	172,239	172,250
Totals	2,012,888	1,809,987	3,037,600

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.100*
Total Proposed Estimated Tax Rate	*6.130*

Wendi Bono
Recreation Commission Secretary

Page No.

(First published 8-15-24)
1t-The Record-8-15-24

Jon A. Males, Publisher