State of Kansas
Special District

# CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**Oneida Cemetery # 10**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 10,773 | 4,945 | 0.455 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxx | 10,773 | 4,945 | 0.455 |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

10,858,623
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.455

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

President
Sec
Treas.

Attest: December 31, 2022
Mary Kay Schultejans
County Clerk

Governing Body

**CPA Summary**

Oneida Cemetery # 10
Nemaha County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,090 | 116 | 5 | 14 | 23 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,090 | 116 | 5 | 14 | 23 | 0 |

County Treas Motor Vehicle Estimate 116

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02279

RVT Factor 0.00098

16/20M Factor 0.00275

Comm Veh Facto 0.00452

Watercraft Facto 0.00000

2023

Oneida Cemetery # 10
Nemaha County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Oneida Cemetery # 10
Nemaha County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oneida Cemetery # 10
Nemaha County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,025 | 6,396 | 5,670 |
| Receipts: | | | |
| Ad Valorem Tax | 5,287 | 5,090 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 119 | 116 |
| Recreational Vehicle Tax | | 4 | 5 |
| 16/20M Vehicle Tax | | 19 | 14 |
| Commercial Vehicle Tax | | 23 | 23 |
| Watercraft Tax | | | 0 |
| Cash Adjustment | -284 | | 0 |
| Sale of Lots | 64 | 0 | |
| Donations | 130 | 0 | |
| Transfer from Perpetual | 2,000 | | |
| CD recovered | 5,275 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **12,472** | **5,255** | **158** |
| **Resources Available:** | **13,497** | **11,651** | **5,828** |
| Expenditures: | | | |
| | | | |
| Mowing | 6,650 | 5,717 | 7,500 |
| Stone Maintenance | | | |
| Road Repairs | | | |
| Lawn Maintenance/Seeding | 211 | | 2,943 |
| Rock | | | |
| Flags & Poles | | | |
| Safety Deposit Box | 10 | 20 | 20 |
| Budget & Publication | 174 | 244 | 250 |
| Operations | | | |
| State of KS= LLC papers | 40 | | 40 |
| Legal Fees | | | |
| Property Tax | 16 | | 20 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| **Total Expenditures** | **7,101** | **5,981** | **10,773** |
| Unencumbered Cash Balance Dec 31 | 6,396 | 5,670 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount | 13,418 | 5,981 | 10,773 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,773 |
| | | Tax Required | 4,945 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 4,945 |

**CPA Summary**

Oneida Cemetery # 10

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Perpetual** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 5,044 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 5,044 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| Interest | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 5,044 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 5,044 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| TR to General | 2,000 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 2,000 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 2,000 |
| Cash Balance Dec 31 | 3,044 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 3,044 ** |
| | | | | | | | | | | 3,044 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
2023 Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Oneida Cemetery # 10**

Nemaha County

will meet on August 9, 2022 at 7:30 PM at Oneida Community Building,440 Madison St, Oneida for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Amanda Allen's residence, 8514 Clark St, Oneida and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,101 | 0.484 | 5,981 | 0.476 | 10,773 | 4,945 | 0.455 |
| | | | | | | | |
| Perpetual | 2,000 | | | | | | |
| Totals | 9,101 | 0.484 | 5,981 | 0.476 | 10,773 | 4,945 | 0.455 |
| | | | | | | *Revenue Neutral Rate*** | *0.455* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 9,101 | | 5,981 | | 10,773 | | |
| Total Tax Levied | 5,090 | | 5,090 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,537,110 | | 10,368,332 | | 10,858,624 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Allen

## NOTICE OF BUDGET HEARING

2023

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| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,101 | 0.484 | 5,981 | 0.476 | 10,773 | 4,945 | 0.455 |
| | | | | | | | |
| Perpetual | 2,000 | | | | | | |
| Totals | 9,101 | 0.484 | 5,981 | 0.476 | 10,773 | 4,945 | 0.455 |
| | | | | | | *Revenue Neutral Rate*** | *0.455* |
| Less: Transfers | 2,000 | | 0 | | 0 | | |
| Net Expenditures | 7,101 | | 5,981 | | 10,773 | | |
| Total Tax Levied | 5,090 | | 5,090 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,537,110 | | 10,368,332 | | 10,858,624 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Allen

Treasurer

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 27, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 27 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____